Subrecipient:	Elko County School District - NNRPD	P		Proje	ect Number:		
UEI (DUNS):				Proi	ect Title:		NNRPDP
Vendor Number:	T4023200	00			AL YEAR		2025
Federal/State Projec		_			get Code:		NDE Use Only
Check one below:	NNRPD	P		Cate GL:	gory		
Budget:	1.0	00			Number:		
Amendment:				Job I	Number:		
		Τ					
OBJECT	DESCRIPTION		INSTRUCTION	SUPPORT			TOTAL
100	Salaries	\$	-	\$	786,380.96	\$	786,380.96
200	Benefits	\$	-	\$	355,951.98	\$	355,951.98
300	Purchased Professional Services	\$	-	\$	101,200.00	\$	101,200.00
400	Purchased Property Services	\$	-	\$	3,300.00	\$	3,300.00
500	510 Student Travel Services	\$		\$			
	581 Travel	\$	_	\$	14,811.06		
	500 Other	\$		\$			
	Total 500	\$		\$	14,811.06	\$	14,811.06
600	610 General Supplies	\$	_	\$	1,200.00	Ť	,
	612 Non Information Tech Items of Value *	\$		\$	-		
	640 Books and Periodicals	\$	-	\$	400.00		
	641 Textbooks	\$	-	\$	-		
	650 Supplies; Info Tech	\$	_	\$	_		
	651 Software	\$		\$			
		\$		\$			
	652 Information Tech Items of Value *	\$		\$	1,700.00 700.00		
	653 Web-based and Similar Programs	\$		\$		\$	4,000.00
200	Total 600		-		4,000.00	Ф	4,000.00
300	810 Dues and Fees	\$	<del>-</del>	\$	<u>-</u>		
	890 Other Miscellaneous 800 Other	\$		\$	<u>-</u>		
			-		-	•	
2 14 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	Total 800	\$	-	\$	-	\$	-
Subtotal 100 - 600 &		\$	<u> </u>	\$	1,265,644.00	\$	1,265,644.00
Indirect Cost	Approved Rate: %	\$	-	\$	-	\$	-
700	730 Equipment: over \$5,000 each	\$	-	\$	-		
	700 Other	\$	-	\$	-		
	Total 700	\$	-	\$	-	\$	-
900 Other	900 Other	\$	<u>-</u>	\$	-		
	Total 900	\$	-	\$	-	\$	-
TOTAL		\$	-	\$	1,265,644.00	\$	1,265,644.00
Signature:	Annie Hichs Signature of Authorized Sub-grantee Rep	reser	ıtative	•	Date		5/15/2024
Name/Title:	Annie Hicks / Director, NNRPDP		Damasa ( //				
	Print Name and Title of Authorized Sub-gr	antee	e kepresentative				
* All Items of Value m	ust be itemized on the Budget Detail.		DEPARTM	IENT	OF EDUCATION U	SE O	DNLY
(NDE) before the su	tes must be approved by the NV Department ib-grantee may budget for and charge those costs part cost is allowed for Federal Grant Awards or	Р	rogram Staff Initial	_			Date Approved

\*\*\* Expenditures cannot exceed approved budget in any object code. Any changes to object code budget have to be approved by NDE prior to funds being incurred. NDE reserves the right to deny reimbursement for any amount exceeding previously approved budget for each object code.

Revised 07/15/2020 840-4 (10.3)

Subrecipient NNRPDP - Elko County School District Project Title NNRPDP

Project No:
Fiscal Year: 2025

С D F FTE **Object Code** Title of Position or Quantity Unit Amount/ Total Amount Budget **Description of Item** Calculations **Summary Object** 100 PERSONNEL: 116 Certified Other Licensed Staff 8.00 90,797.62 \$ 726,380.96 Certified Teachers, Yr Round Support-Overtime 117 Classified Support Staff 1.00 1 60,000.00 \$ 60,000.00 Substitutes \$ 123 \$ Administrator Staff Misc Payroll \$ 137 161 Extra Duty Certified Staff \$ Training Stipends \$ Certified Instructor Stipends \$ Certified Hourly Pay \$ NARRATIVE: Salaries for 8 certified teachers and 1 certified administrator at an average salary of \$90,797.62. Salary for 1 classified office manager at \$60,000.00. 786.380.96 100 TOTAL 200 **BENEFITS:** 280 Group Insurance (EGI) License 1.00 8.00 10,356.00 \$ 82,848.00 Group Insurance (EGI) Support Group Insurance (EGI) Admin Long Term Disab: Admin / Pro 220 **FICA** 1.00 6.20% 230 PERS License 1.00 33.50% 726,380.96 243,337.63 \$ PERS Support 1.00 17.50% 60,000.00 \$ 10,500.00 PERS Admin 240 Medicare\_License 1.00 1.45% 786,380.96 \$ 11,402.53 Medicare\_Support Medicare\_Admin Medicare\_Stipend 270 Workers Compensation (OIM)\_License 1.00 0.80% 786,380.96 \$ 6,291.05 Workers Compensation (OIM) Support Workers Compensation (OIM) Admin Workers Compensation (OIM) Subs Workers Compensation (OIM) Extra Duty Vacation Accrual 260 1.00 0.20% 786,380.96 \$ Unemployment (SUI)\_License 1,572.77 Unemployment (SUI)\_Support Unemployment (SUI)\_Admin Unemployment (SUI) Subs Unemployment (SUI)\_Extra Duty NARRATIVE: Standard fringe benefits rates. 200 TOTAL 355,951.98 300 PURCHASED PROF. SERVICES: 100,000.00 \$ 100,000.00 320 Educational Consultants

331	Employee Training & Develop	8	1	\$	100.00	\$	1,200.00		
350	Tech Services	1	1	\$	-	\$	-		
	NARRATIVE:			<u> </u>					
	Educational Consultants - Total costs not to exceed \$100,000.00.								
	Employee Training & Development - Conference registrations and attendance. Included, but not limited to, NNRPDP employee professional training, conference registrations, and memberships to professional organizations (8 certified staff). Total costs not to exceed \$1,200.00.								
					300 TOTAL			\$	101,200.0
400	PURCHASED PROP. SERVICES:								
443	Xerox Rental		1	\$	3,300.00	\$	3,300.00		
	NARRATIVE:								
	Operational cost: Xerox rental								
500	OTHER PURCHASED SERVICES:				400 TOTAL			\$	3,300.0
						•			
510	Student Transportation					\$ \$	-		
						\$	-	\$	-
530	Communication					\$	-		
						\$ \$	-	•	
						φ	-	\$	
531	Postage					\$	-		
						\$	-	\$	-
534	Cell Phone					\$	-		
						\$	-	_	
						\$	-	\$	-
550	Printing					\$ \$	-		
						\$	-	\$	-
560	Student Tuition					\$	_		
000						\$	-		
						\$	-	\$	-
581	Staff Travel		1	\$	14,811.06	\$	14,811.06		
						\$ \$	-	\$	14,811.0
E04	Interagency purchased services								•
591	interagency purchaseu services					\$ \$	-		
						\$	-	\$	-
								l	
00 Other	Insert Object & Description					\$	-		
00 Other	Insert Object & Description					\$ \$ \$	-		

	NARRATIVE:							-	
	Staff travel includes expenditures for transportation, meals, hotel, per diem and other expenses for RPDP staff per fiscal agent (ECSD) policies. Travel cost is an estimate and it is dependent on district needs, Department of Education meetings, and conference locations. Services will be provided as requested from supported districts; total travel costs will not exceed \$14,811.06.								
					500 TOTAL			\$	14,811
600	SUPPLIES:				500 TOTAL			Ψ	14,011
610	General Supplies		1	\$	1,200.00	\$ \$ \$	1,200.00 - -	\$	1,200
612	Non Info Tech Inventory Items					\$	-		
640	Books and Periodicals		1	\$	400.00	\$ \$ \$	400.00 - - -	\$	400
641	Textbooks					\$ *	-		
650	Supplies-Information Technology					\$	- -		
651	Supplies-Information Technology (Software)					\$ \$ \$ \$	- - -	\$	
652	Information and Tech Items		1	\$	1,700.00	\$ \$ \$	1,700.00 - -	\$	1,700
653	Web Based & Similar		1	\$	700.00	\$ \$ \$ \$	700.00 - -	\$	700
	NARRATIVE:					Ψ		<u> </u>	700
	General Supplies - Training and office supaper, copy paper, cardstock, batteries, senvelopes, folders, binders, poster printer Books & Periodicals - Professional texts teacher/administrator training. Profesional and coursework, library check-out, and coursework library c	staples, r r paper, of purchase al books p lassroom ots and s AS accou	ubber bands etc); not to e ed to support purchased a use; not to service plans int; website o professiona	s, tape, xceed s ligned t exceed s; not to	crayons, \$1,200.00. o trainings \$400.00. exceed and hosting,				
								I	
					600 TOTAL			\$	4,000.

II 040	D 9 F	Ī		Φ.	11 11
810	Dues & Fees			\$ - \$ - \$	
				\$ -	
				Ψ -	
				\$ -	\$ -
				Ψ	<u> </u>
890	Miscellaneous			\$ -	
				·	
				\$ -	
				Φ -	
				Φ.	
				\$ -	
				\$ -	\$ -
000 011	la cont Object 9. December 1			Φ.	
800 Other	Insert Object & Description			\$ -	
				\$ - \$ - \$.	
				-	,
	NARRATIVE:				
	MANAGE.				
			800 TOTAL		\$ -
Subtotal Obje	cts 100 - 600 & 800				\$ 1,265,644.00
Approved Indi	rect Cost				0.00
700	EQUIPMENT:				-∥ ∥
700	Capital Equipment >			\$ -	
700	Oapital Equipment			<u>-</u>	
730	Other >			\$ -	
		<u> </u>			
	NARRATIVE:				
			TOTAL 700		\$ -
900 Other	O4114			Φ.	
900	Other Items			\$ - \$ -	
971	Pass through Districts	I		\$ -	

972 973	Pass through Charter Schools Pass through Other Entities \$	-	
	NARRATIVE:		
	900 TOTAL		\$ -
	GRANT TOTAL		\$ 1,265,644.00