Item 6a

Subrecipient:	Elko County School District - NNRPDP	Project Number:	
UEI (DUNS):		Project Title:	NNRPDP
Vendor Number:	T40232000	FISCAL YEAR	2025
			NDE Use Only
Federal/State Project Title:		Budget Code:	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
•	NNRPDP	Category	
Check one below:		GL:	
Budget:	1.00	CAN Number:	
Amendment:	1		
		Job Number:	

OBJECT	DESCRIPTION	II	ISTRUCTION	SUPPORT	TOTAL
100	Salaries	\$	-	\$ 703,105.48	\$ 703,105.48
200	Benefits	\$	-	\$ 302,300.12	\$ 302,300.12
300	Purchased Professional Services	\$	-	\$ 153,000.00	\$ 153,000.00
400	Purchased Property Services	\$		\$ 4,400.00	\$ 4,400.00
500	510 Student Travel Services	\$		\$ -	
	581 Travel	\$	-	\$ 52,138.40	
	500 Other	\$	-	\$ -	
	Total 500	\$	-	\$ 52,138.40	\$ 52,138.40
600	610 General Supplies	\$	-	\$ 1,200.00	
	612 Non Information Tech Items of Value *	\$	-	\$ -	
	640 Books and Periodicals	\$	-	\$ 2,000.00	
	641 Textbooks	\$	-	\$ -	
	650 Supplies; Info Tech	\$	-	\$ -	
	651 Software	\$		\$ -	
	652 Information Tech Items of Value *	\$	-	\$ 46,800.00	
	653 Web-based and Similar Programs	\$	-	\$ 700.00	
	Total 600	\$	-	\$ 50,700.00	\$ 50,700.00
800	810 Dues and Fees	\$	-	\$ -	
	890 Other Miscellaneous	\$	1	\$ -	
	800 Other	\$	-	\$ -	
	Total 800	\$	-	\$ -	\$ -
Subtotal 100 - 600 8	& 800	\$	-	\$ 1,265,644.00	\$ 1,265,644.00
Indirect Cost	Approved Rate: %	\$	-	\$ -	\$ -
700	730 Equipment: over \$5,000 each	\$	-	\$ -	
	700 Other	\$	-	\$ -	
	Total 700	\$	-	\$ -	\$ -
900 Other	900 Other	\$	-	\$ -	
	Total 900	\$	-	\$ -	\$ -
TOTAL		\$	-	\$ 1,265,644.00	\$ 1,265,644.00

Signature: Date 9/16/2024

Signature of Authorized Sub-grantee Representative

Name/Title: Annie Hicks / Director, NNRPDP
Print Name and Title of Authorized Sub-grantee Representative

* All Items of Value must be itemized on the Budget Detail.

** Indirect Cost Rates must be approved by the NV Department o (NDE) **before** the sub-grantee may budget for and charge those costs to the grant. **Indirect cost is allowed for Federal Grant Awards on**

Program Staff Initial

Grant Unit Staff Initial

Date Approved

Date Approved

Any changes to object code budget have to be approved by NUE prior to the

Revised 07/15/2020 840-4 (10.3)

^{***} Expenditures <u>cannot</u> exceed approved budget in any object code. Any changes to object code budget have to be approved by NDE prior to funds being incurred. NDE reserves the right to deny reimbursement for any amount exceeding previously approved budget for each object code.

Subrecipient Elko County School District - NNRPDP **Project Title:** NNRPDP

Project No:
Fiscal Year: 2025

Α	В	С	D	E	F	
Object	Title of Position or	FTE	Quantity	Unit Amount/	Total	Budget
Code	Description of Item			Calculations	Amount	Summary Object
100	PERSONNEL: Certified Teachers, Traditional Certified Teachers, Yr Round Substitutes Classified Assistants Aides Extra Duty Stipends: one-time Training Stipends Certified Instructor Stipends Certified Hourly Pay				\$	
	NARRATIVE:			100 TOTAL		\$ -
200	Group Insurance Life Insurance: Cert / Class Life Insurance: Admin / Pro Long Term Disab: Admin / Pro FICA PERS Medicare Workers Compensation Other Post Emp Benefits Post Employment Benefits NARRATIVE:					
	Standard fringe benefits rates.		ı	200 TOTAL		\$ -
II .	1			200 . 0 17 12		1

300	PURCHASED PROF. SERVICES:			
320	Educational Consultants		\$ -	
			\$ - \$ - \$ -	
			\$ -	
330 340	Employee Training & Develop Other Professional Services		\$ - \$ -	
			\$ - \$ -	
	NARRATIVE:			
		300 TOTAL		\$ -
400	PURCHASED PROP. SERVICES:			
410 430	Utility Services Repairs and Maintenance		\$ - \$ -	
441 450	Rental Land and Buildings		\$ - \$ - \$ -	
450	Renovating and Remodeling NARRATIVE:		φ -	
500	SERVICES:	400 TOTAL		-
510	Student Transportation		\$ -	
			\$ - \$ - \$	\$ -
519	Student Travel & Related		\$ -	
			\$ - \$ - \$	\$ -
531	Postage			*
331	1 ostago		\$ - \$ - \$	•
	Call Dhana			\$ -
534	Cell Phone		\$ - \$ - \$	
	1		\$ -	\$ -

		Ī		I		II	
550	Printing			\$	-		
				\$ \$ \$	-		
				\$	-	\$	-
560	Student Tuition			c			
560	Student Tultion			Ф \$	-		
	1			\$ \$ \$	-	 \$	-
580	Staff Travel			\$ \$	-		
	1			\$	-		
				\$	-	\$	-
589	Non-Staff Travel			\$	-		
	1			\$ \$ \$	-		
				\$	-	\$	-
E00 Oth -	Inport Object & Description			Φ			
500 Other	Insert Object & Description			\$ \$	-		
	1			\$	-		
				\$	-		
	1			\$ \$ \$	-		
	1			\$	-		
	NARRATIVE:					\$	-
11							
			500 TOTAL			\$	-
600	SUPPLIES:		500 TOTAL			\$	-
			500 TOTAL			\$	-
600 610	SUPPLIES: General Supplies		500 TOTAL	\$	- -	\$	-
			500 TOTAL	\$	- - -		•
610	General Supplies		500 TOTAL	\$	- - -	\$	-
			500 TOTAL	\$ \$ \$	- - -		
610	General Supplies		500 TOTAL	\$ \$ \$ \$	- - -	\$	-
610	General Supplies		500 TOTAL	\$ \$ \$	- - - -		-
610 612	General Supplies Non Info Tech Inventory Items		500 TOTAL	\$ \$ \$ \$	- - - -	\$	-
610	General Supplies		500 TOTAL	\$ \$ \$ \$	- - - - -	\$	-
610 612	General Supplies Non Info Tech Inventory Items		500 TOTAL	* * * * * * * * *	- - - - -	\$	-
610 612	General Supplies Non Info Tech Inventory Items		500 TOTAL	\$ \$ \$ \$ \$ \$ \$	- - - - - - -	\$	-
610 612 640	General Supplies Non Info Tech Inventory Items Books and Periodicals		500 TOTAL	* * * * * * * * * * * * * * * * * * * *	- - - - -	\$	
610 612	General Supplies Non Info Tech Inventory Items		500 TOTAL	* * * * * * * * * * * * * * * * * * * *	-	\$	-
610 612 640	General Supplies Non Info Tech Inventory Items Books and Periodicals		500 TOTAL	* * * * * * * * *	- - - - -	\$	

			\$	-	\$	-
650	Supplies-Information Technology		\$	-		
			\$	-		
			\$	-		
			\$	-	\$	-
	l					
651	Supplies-Information Technology		\$	-		
	(Software)		\$	-		
			\$	-	\$	-
652	Supplied/Equipment (Computers)		φ			
002	Supplies/Equipment (Computers)		\$ \$	_		
			\$	_	œ.	
			Ψ	_	\$	_
653	Web Based & Similar		\$	_		
			\$	_		
			\$	_		
			\$	-	\$	-
	NARRATIVE:					
		600 TOTAL			\$	-

800	OTHER OBJECTS:				
810	Dues & Fees			\$ - \$ -	
				\$ -	
				\$ - \$ -	
				Ψ	—
890	Miscellaneous			\$ -	
				\$ -	
				\$ - \$ -	-
					<u>Ψ</u>
800 Other	Insert Object & Description			\$ -	
				\$ - \$ - \$ -	
				\$ -	\$ -
	NARRATIVE:	-	-		
			800 TOTAL		\$ -
	ects 100 - 600 & 800			\$ -	\$ -
	irect Cost Rate %				0.00
700	EQUIPMENT:				
730	Capital Equipment > \$5,000			\$ -	
700 Other	Other > \$5,000			\$ -	
	NARRATIVE:				
_			700 TOTAL		\$ -
000 04				Φ.	
900 Other 971	Pass through to Districts			\$ - \$ -	
972	Pass through to Charter Schools	S		\$ -	
973	Pass through to Other Entities			\$ -	\$ -
	NARRATIVE:				
			900 TOTAL GRANT TOTAL		\$ - \$ -

2025

Subrecipient NNRPDP - Elko County School District

Project Title NNRPDP

Fiscal Year:

Α	В	С	D		E	F	
Object Code	Title of Position or	FTE	Quantity	Ų	Jnit Amount/	Total Amount	Budget
	Description of Item			(Calculations		Summary Object
100	PERSONNEL:						
116	Certified Other Licensed Staff	7.00	1	\$	86,499.64	\$ 605,497.48	
110	Certified Teachers, Yr Round	7.00	I I	Φ	60,499.04	\$ 605,497.48 \$ -	
	Support-Overtime					\$ -	
117	Classified Support Staff	1.00	1	\$	60,000.00	\$ 60,000.00	
123	Substitutes	16.00	1	\$	163.00	\$ 2,608.00	
	Administrator					\$ -	
137	Staff Misc Payroll					\$ -	
161	Extra Duty Certified Staff	14.00	1	\$	2,500.00	\$ 35,000.00	
	Training Stipends Certified Instructor Stipends					ъ - е	
	Certified Hourly Pay					э - \$ -	
	osiamou i ioamy i ay					Ψ -	
	NARRATIVE:						
	L						
	Salaries for 7 certified teachers and 1 cer	tified adr	ministrator a	t an a	average salary of		
	\$86,096.62.						
	Salary for 1 classified office manager at \$	60,000.0	00.				
					100 TOTAL		\$ 703,105.48
200	BENEFITS:						
280	Group Insurance (EGI)_ License	1.00	8.00	\$	9,061.50	\$ 72,492.06	
200	Group Insurance (EGI)_ Support	1.00	0.00	Ψ	3,001.00	Ψ 12,432.00	
	Group Insurance (EGI)_ Admin						
	Long Term Disab: Admin / Pro						
220	FICA	1.00	6.20%	\$	2,608.00	\$ 161.70	
230	PERS _ License	1.00	33.50%	\$	605,497.48	\$ 202,841.66	
	PERS _Support	1.00	17.50%	\$	60,000.00	\$ 10,500.00	
0.40	PERS_ Admin	4.00	4.450/	_	005.407.40		
240	Medicare_License	1.00	1.45%	\$	665,497.48	\$ 9,649.72	
	Medicare_Support Medicare_Admin						
	Medicare_Admin						
270	Workers Compensation (OIM) License	1.00	0.80%	\$	665,497.48	\$ 5,323.98	
	Workers Compensation (OIM) Support	1.00	0.0070	Ψ	000, 107.10	Ψ 0,020.00	
	Workers Compensation (OIM)_Admin						
	Workers Compensation (OIM)_Subs						
	Workers Compensation (OIM)_Extra Dut	у					
	Vacation Accrual						
260	Unemployment (SUI)_License	1.00	0.20%	\$	665,497.48	\$ 1,331.00	
	Unemployment (SUI)_Support						
	Unemployment (SUI)_Admin						
	Unemployment (SUI)_Subs						
	Unemployment (SUI)_Extra Duty						
	NARRATIVE:						
	ı						II

	NNRPDP Staff: Approximately \$37,787.5 approximately 41% fringe rate include: gracontribution (100% employer paid), Medic Workman's Comp. Not to exceed \$302,30	oup insu care, FIC	rance cove	rage, P	ERS retirement				
					200 TOTAL			\$	302,300
300	PURCHASED PROF. SERVICES:				200 101712			_	
320	Educational Consultants	1	1	\$	130,000.00	\$	130,000.00		
331	Employee Training & Develop	8	1	\$	2,500.00	\$	20,000.00		
350	Tech Services	1	1	\$	3,000.00	\$ \$ \$	3,000.00 -		
	NARRATIVE:								
	Educational Consultants - Total costs not to exceed \$130,000.00. The consultants will have the same responsibilities as ECSD NNRPDP staff. They are just paid as a vendor and not on the District payroll.								
	Employee Training & Development - Conference registrations and attendance. Included, but not limited to, NNRPDP certified instructional staff professional training, conference registrations, and memberships to professional organizations for 7 certified NNRPDP instructional staff. Total costs not to exceed \$20,000.00.								
	Tech services to include monthly maintenance for the A/V system and related technology in the facilitation space. Total costs not to exceed \$3,000.00								
400	DUDOUAGED DOOR OFFINIOS				300 TOTAL			\$	153,000
400	PURCHASED PROP. SERVICES:								
443	Xerox Rental		1	\$	4,400.00	\$ \$	4,400.00 -		
	NARRATIVE:								
	Operational cost: Xerox rental, not to exceed \$4,400.00.				400 TOTAL			\$	4,400
500	OTHER PURCHASED SERVICES:		<u> </u>		400 TOTAL			φ	4,400
510	Student Transportation					\$	-		
						\$	-		

	I		I	I			İ		
530	Communication					\$	-		
						\$ \$	-	\$	_
531	Postage					¢			
331	Ostage					\$ \$	-		
						\$	-	\$	-
534	Cell Phone					\$	-		
						\$ \$	-	\$	_
	Delatio a							*	
550	Printing					\$ \$	-		
						\$	-	\$	-
560	Student Tuition					\$	-		
						\$ \$	-	\$	_
							_	Ψ	_
581	Staff Travel		1	\$	52,138.40	\$ \$	52,138.40 -		
						\$	-	\$	52,138.40
591	Interagency purchased services					\$	-		
						\$ \$	-	•	
						Ф	-	\$	-
500 Other	Insert Object & Description					\$ \$	-		
						\$	-		
						\$ \$	-	\$	_
	NARRATIVE:					Ť		•	
	Staff travel includes expenditures for								
	transportation, meals, hotel, per diem and other expenses for RPDP staff per								
	fiscal agent (ECSD) policies. Travel cost								
	is an estimate and it is dependent on district needs, Department of Education								
					500 TOTAL			\$	52,138.40
600	SUPPLIES:				000 101712				02,100110
610	General Supplies		1	\$	1,200.00	\$	1,200.00		
						\$ \$	-	•	1,200.00
							-	\$	1,200.00
612	Non Info Tech Inventory Items					\$ \$	-		
						Ψ	-		
640	Books and Periodicals		1	\$	2,000.00	\$	2,000.00		
						\$ \$	-		
						\$	-	\$	2,000.00
641	Textbooks					4			
650	Supplies-Information Technology					\$ \$	-		
11 000	- applied information (contrology	ı				Ψ		I	I.

651	Supplies-Information Technology (Software)					\$ \$ \$	- - -	\$ -
652	Information and Tech Items		1	\$	46,800.00	\$ \$	46,800.00 - -	\$ 46,800.00
653	Web Based & Similar		1	\$	700.00	\$ \$ \$	700.00 - - -	\$ 700.00
	NARRATIVE:							
	General Supplies - Training and office supaper, copy paper, cardstock, batteries, envelopes, folders, binders, poster printer	staples, r	ubber bands	, tape, o	crayons,			
	Books & Periodicals - Professional texts teacher/administrator training. Profession and coursework, library check-out, and coursework and Tech Items - Five hotsp	nal books lassroom	purchased a use; not to e	aligned exceed	\$2,000.00.			
	installation of A/V system for facilitation s							
	Web Based & Similar - NNRPDP CANV staff web-based tools for designing and (Weebly website domain and maintenan	delivering	professiona	ıl devel	_			
	(Weeply website domain and maintenan	ce, Zoom	ı, etc.); not to	excee	d \$700.00.			
		ce, Zoom	, etc.); not to	excee	d \$700.00.			\$ 50,700.00
800 810	OTHER OBJECTS: Dues & Fees	ce, Zoom	, etc.); not to	excee		\$ \$ \$	- - -	\$ 50,700.00
	OTHER OBJECTS:	ce, Zoom	etc.); not to	excee		\$	- - -	\$ 50,700.00
	OTHER OBJECTS:	ce, Zoom	, etc.); not to	excee		\$	-	50,700.00
	OTHER OBJECTS:	ce, Zoom	etc.); not to	excee		\$	-	50,700.00
810	OTHER OBJECTS: Dues & Fees	ce, Zoom	etc.); not to	exceed		\$\$	-	-

800 Other	Insert Object & Description NARRATIVE:			\$ - \$ - \$ \$ \$	\$ -
Cubtatal Obje	100 C00 8 000		800 TOTAL		\$ -
Approved Ind	ects 100 - 600 & 800				\$ 1,265,644.00 0.00
700	EQUIPMENT:				0.00
700	Capital Equipment >			\$ -	
730	Other >			\$ -	
	NARRATIVE:				
900 Other			TOTAL 700		\$ -
900 Other 900 971 972 973	Other Items Pass through Districts Pass through Charter Schools Pass through Other Entities			\$ - \$ - \$ -	
	NARRATIVE:				
			900 TOTAL		\$ -
			GRANT TOTAL		\$ 1,265,644.00