



State Funding for Career and Technical Education

Report of State and Local Activities and Expenditures Fiscal Year 2024

Office of Career Readiness, Adult Learning, and Education Options
Anna Reynolds, Director
Kristina Carey, Education Programs Professional

For more information contact:
Office of Career Readiness, Adult Learning, and Education Options
755 N. Roop Street, Suite 201
Carson City, NV 89701
(775) 687-7281

Overview

In alignment with Nevada Revised Statutes (NRS) 388.396, the Nevada Department of Education (NDE or Department) must:

- (1) Evaluate the manner in which the State grant money was expended and the effectiveness of the program of career and technical education for which the money was granted; and
- (2) Report the results of the review to the State Board of Education.

In fiscal year 2024, \$13,543,821.99 was authorized by the Nevada Legislature in NDE's budget for career and technical education (CTE) programs in school districts and charter schools pursuant to NRS 388.393. This report provides information about how the funds were allocated and expended in fiscal year 2024 (FY24).

NRS 388.392-395 directs the distribution of State CTE money as follows:

- (1) Not more than 7.5 percent to provide leadership activities in that fiscal year;
- (2) 30 percent of the funds must be distributed via competitive sub-grants to school districts or charter schools for the purposes of developing new CTE programs, or improving or expanding existing CTE programs;
- (3) Not more than 5 percent to support Career and Technical Student Organizations (CTSOs); and
- (4) The remainder of available State money distributed via allocated sub-grants to school districts or charter schools during the fiscal year based on the proportion of the enrollment of pupils in programs of CTE in that school district or public charter school during the previous fiscal year, as compared to the enrollments of pupils in programs of CTE throughout the State during the previous fiscal year.

Areas of Allocation	Funding Amounts
State Leadership	\$0.00
Allocation Grants	\$9,480,675.40
Competitive Grants	\$4,063,146.59
CTSOs	\$0.00

Part I: State Leadership Funds

Pursuant to Senate Bill 458 sec. 8(10) enrolled and passed in the 2021 Nevada Legislative Session, the State CTE funding is not for the use of leadership and training activities nor pupil organizations. Therefore, there were no appropriated funds expended in FY24 for leadership or training activities nor CTSOs.

Part II: State Allocation Funds

Of the total funds available, **\$9,480,675.40** was set aside for allocation grants that were awarded to school districts and public charter schools based on NRS 388.395 to support the following:

- Career guidance;
- Program and instruction;
- Leadership development;
- Education personnel;
- Program planning and promotion;
- Facilities, equipment, instructional materials
- Industry-recognized credentials; and
- Systems of evaluation and accountability;
- Alignment with priority career pathways for secondary and postsecondary education;
- Business, industry, and community partnerships
- Alignment with workforce training needs in this state and the state's economic development strategies and workforce

The table below shows the amounts awarded and expended by school districts and public charter schools. Many subrecipients identified supply chain issues and product availability as barriers to expending funds. Additionally, multiple districts were unable to fill positions associated with approved projects.

Final Expenditure Report

Fiscal Year: 2024

Grants: CTE State Allocation Grant

Organization Name	Grant	Allocation	Expenditures	Percentage
Amplus Academy	CTE State Allocation Grant	\$28,560.00	\$28,554.00	99.98%
Carson City SD	CTE State Allocation Grant	\$178,083.00	\$162,898.14	91.47%
Churchill County SD	CTE State Allocation Grant	\$107,052.00	\$92,310.99	86.23%
Clark County SD	CTE State Allocation Grant	\$7,112,165.00	\$6,932,194.85	97.47%
Doral Academy	CTE State Allocation Grant	\$47,538.00	\$28,680.63	60.33%
Douglas County SD	CTE State Allocation Grant	\$99,590.00	\$54,172.73	54.40%
Elko County SD	CTE State Allocation Grant	\$251,601.00	\$241,486.70	95.98%
Humboldt County SD	CTE State Allocation Grant	\$67,806.00	\$64,601.54	95.27%
Lander County SD	CTE State Allocation Grant	\$16,675.00	\$16,675.00	100.00%
Lincoln County SD	CTE State Allocation Grant	\$28,560.00	\$28,487.28	99.75%
Lyon County SD	CTE State Allocation Grant	\$182,597.00	\$151,617.03	83.03%
Mater Academy	CTE State Allocation Grant	\$49,565.00	\$49,565.00	100.00%
Mineral County SD	CTE State Allocation Grant	\$3,869.00	\$3,822.96	98.81%
Nevada Connections Academy	CTE State Allocation Grant	\$49,841.00	\$49,840.92	100.00%
Nevada Virtual Charter School	CTE State Allocation Grant	\$75,176.00	\$71,950.00	95.71%
Nye County SD	CTE State Allocation Grant	\$82,178.00	\$78,915.16	96.03%
Pershing County SD	CTE State Allocation Grant	\$16,675.00	\$16,674.96	100.00%
Pinecrest Academy	CTE State Allocation Grant	\$65,687.00	\$65,687.00	100.00%
Somerset Academy of Nevada	CTE State Allocation Grant	\$59,514.00	\$59,514.00	100.00%
SLAM	CTE State Allocation Grant	\$46,340.00	\$46,340.00	100.00%
Washoe County SD	CTE State Allocation Grant	\$849,233.00	\$840,273.94	98.95%
White Pine County SD	CTE State Allocation Grant	\$46,801.00	\$26,743.63	57.14%

NOTE: Unexpended funds revert to the State pursuant to SB 458 (2021). Unexpended funds are accounted for in the FY24 reports for each school district and charter school.

Part III: Competitive Funds

Competitive State CTE grant funds were awarded to 13 school districts and public charter schools. Members of the Governor’s Workforce Development Board’s Industry Sector Councils were invited to serve on a grant review team to develop funding recommendations for the Superintendent of Public Instruction pursuant to NRS 388.392(4). Those recommendations were submitted to the Superintendent of Public Instruction and grant award decisions were rendered based upon the criteria established by regulation of the State Board of Education.

Of the total funds available \$4,063,146.59 (30 percent) was awarded for competitive grants for the purposes described in Part II: State Allocation Funds. The table below shows the amounts awarded and expended by school districts and public charter schools. Many subrecipients identified inability to hire qualified staff and changes in product availability or cost as barriers to expending funds.

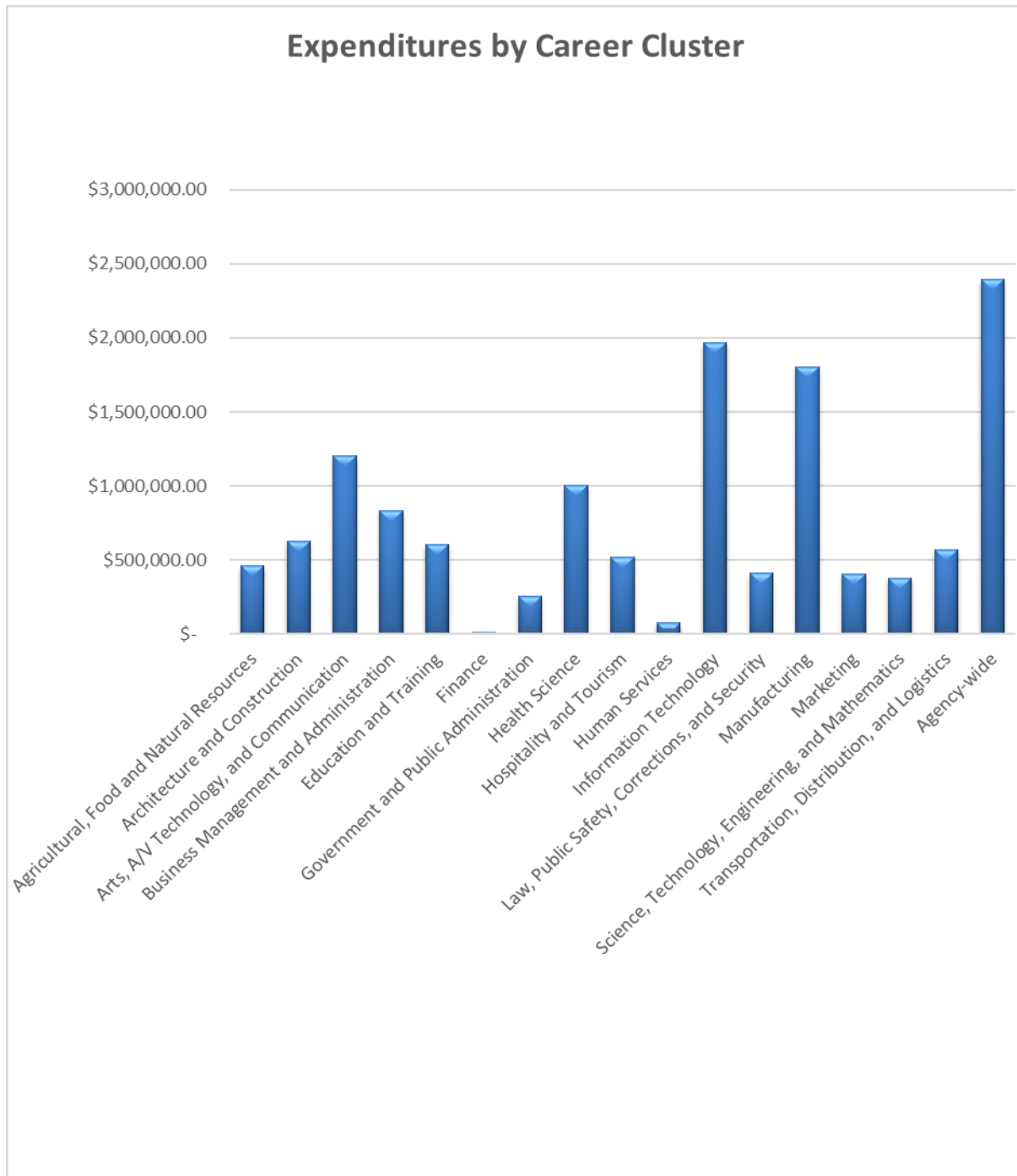
Final Expenditure Report
Fiscal Year: 2024
Grants: CTE Competitive State Grant

Organization	Grant	Allocation	Expenditures	Percentage
Amplus Academy	CTE Competitive State Grant	\$123,544.00	\$120,007.53	97.14%
Carson City SD	CTE Competitive State Grant	\$183,416.00	\$148,407.98	80.91%
CIVICA Nevada	CTE Competitive State Grant	\$100,000.00	\$91,173.75	91.17%
Clark County SD	CTE Competitive State Grant	\$2,433,432.00	\$2,353,594.85	96.72%
Douglas County SD	CTE Competitive State Grant	\$172,840.00	\$149,001.94	86.21%
Elko County SD	CTE Competitive State Grant	\$147,485.00	\$142,387.50	96.54%
Lander County SD	CTE Competitive State Grant	\$10,070.00	\$4,468.56	44.37%
Lincoln County SD	CTE Competitive State Grant	\$12,875.00	\$11,947.49	92.80%
Lyon County SD	CTE Competitive State Grant	\$21,749.00	\$21,559.25	99.13%
Mineral County SD	CTE Competitive State Grant	\$42,680.00	\$32,808.33	76.87%
Pershing County SD	CTE Competitive State Grant	\$118,000.00	\$116,272.37	98.54%
Washoe County SD	CTE Competitive State Grant	\$276,443.00	\$275,146.49	99.53%
White Pine County SD	CTE Competitive State Grant	\$436,182.00	\$426,011.54	97.67%

NOTE: Unexpended funds revert back to the state pursuant to SB 458 (2021). Unexpended funds are accounted for in the FY24 reports for each school district and charter school.

Part IV: Subrecipient Performance Support Submissions

The following information is arranged by Subrecipient and includes both State Allocation Funds and State Competitive Funds information.

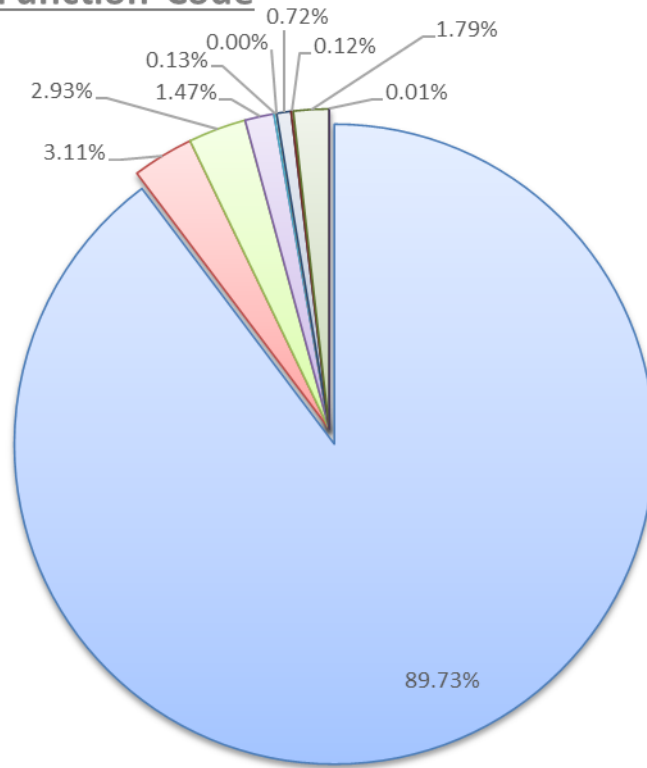


****For the remainder of this report the following abbreviations will be used to indicate career cluster:***

AG - Agriculture, Food, and Natural Resources
 AR - Arts, A/V Technology, and Communication
 ED - Education and Training
 GV - Government and Public Administration
 HT - Hospitality and Tourism
 IT - Information Technology
 MN - Manufacturing
 ST - Science, Technology, Engineering, and Math
 MS - Middle School

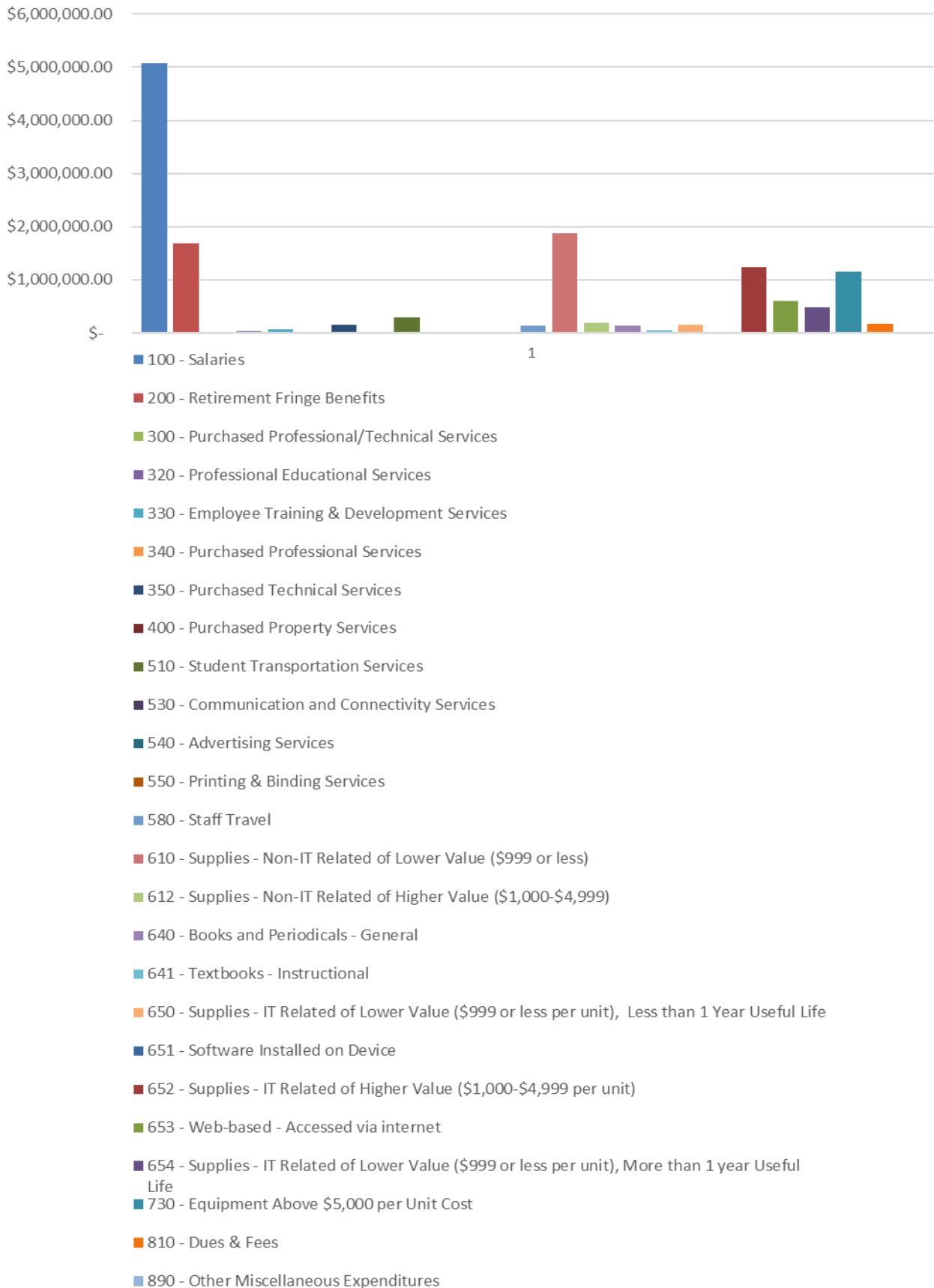
AC - Architecture and Construction
 BM - Business Management and Administration
 FN - Finance
 HL - Health Science
 HU - Human Services
 LW - Law, Public Safety, Corrections, and Security
 MK - Marketing
 TD - Transportation, Distribution, and Logistics
 AW - Agency-Wide

Expenditures by Function Code

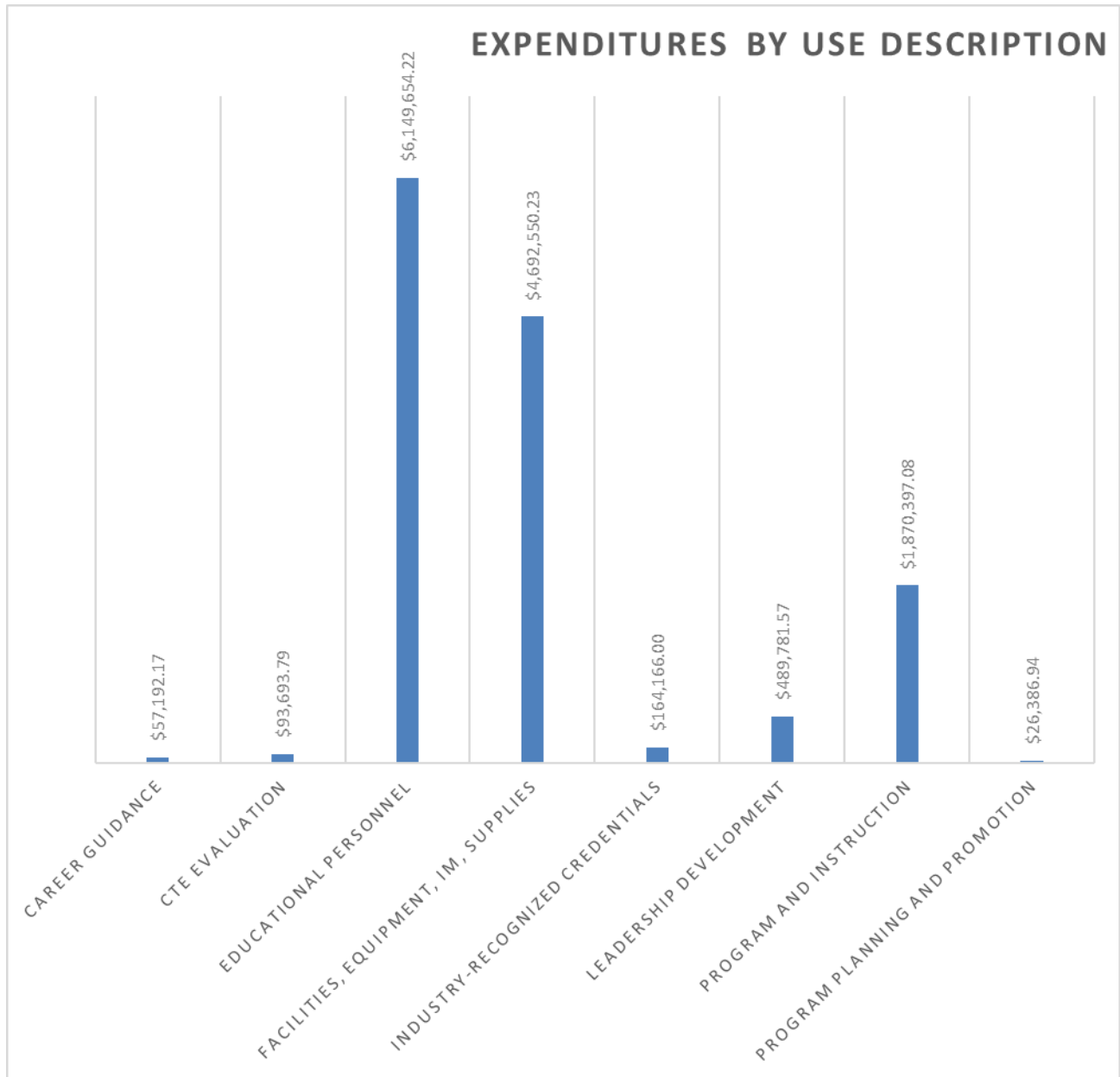


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|--|--|
| 1000 - Instruction | 2100 - Support Services - Student |
| 2200 - Support Services - Instruction | 2213 - Expenditures for Professional Development |
| 2300 - Support Services - General Administration | 2400 - Support Services - School Administration |
| 2500 - Central Services | 2600 - Operation and Maintenance of Plant |
| 2700 - Student Transportation | 2900 - Other Support Services |

EXPENDITURES BY OBJECT CODE



****For the remainder of this report on the object code numbers will be used in charts.***



****For the remainder of this report the following abbreviations will be used to indicate use description:***

CG – Career Guidance

EP – Educational Personnel

IRC – Industry Recognized Credentials

PCA – Priority Career Pathways Alignment

PI – Program and Instruction

WTA – Workforce Training Alignment

EVAL – CTE Evaluation

FEIS – Facilities, Equip, Instructional Materials, Supplies

LD – Leadership Development

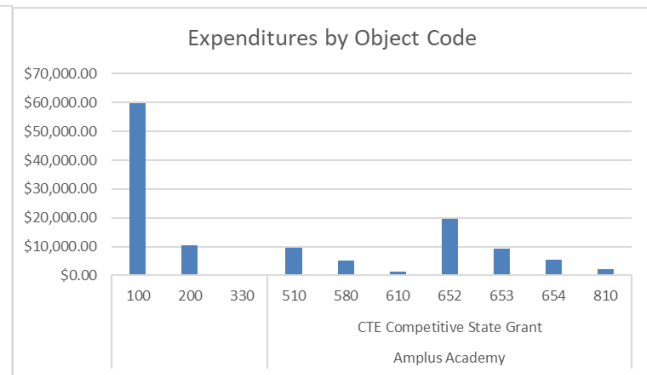
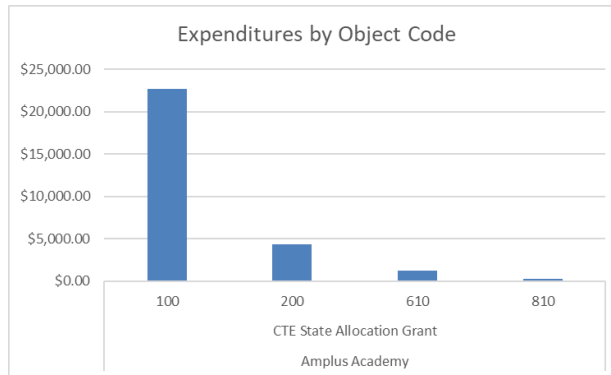
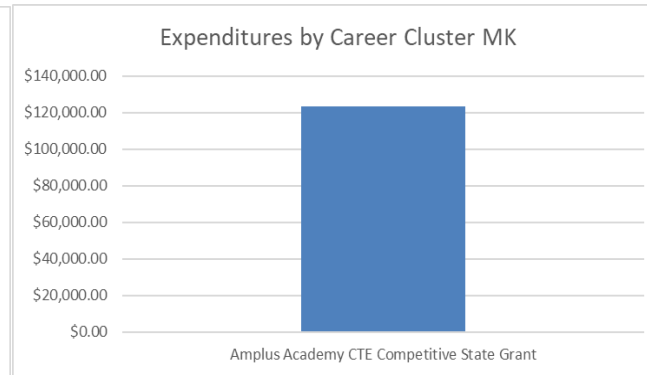
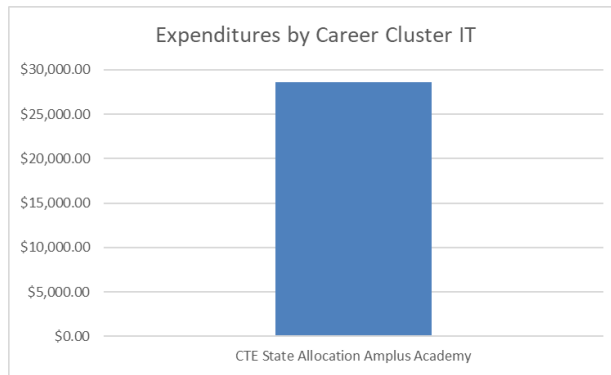
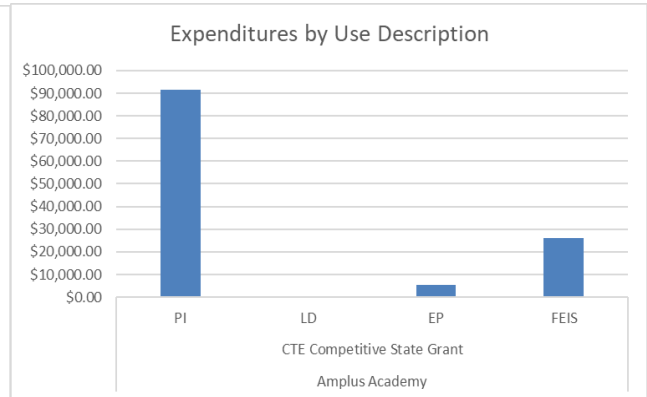
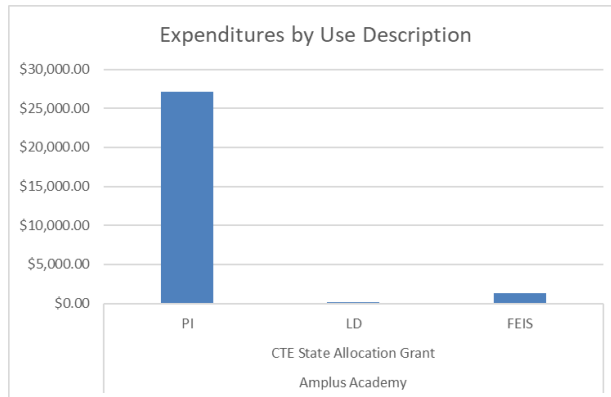
PART – Community, Business, and Industry Partnerships

PPP – Program Planning and Promotion

Amplus Academy

Fiscal Year: 2024

Grants: CTE Allocation State Grant – 99.98% Expended / CTE Competitive – 97.14% Expended

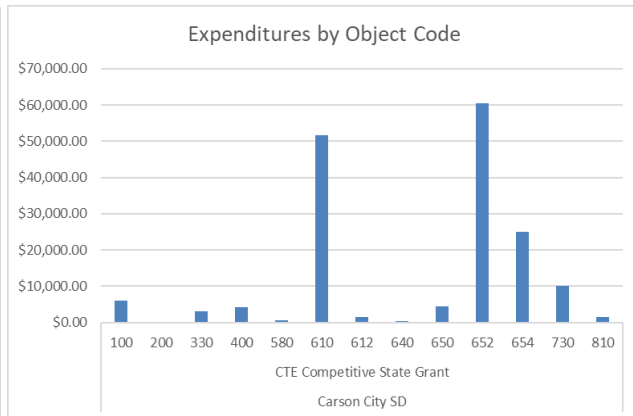
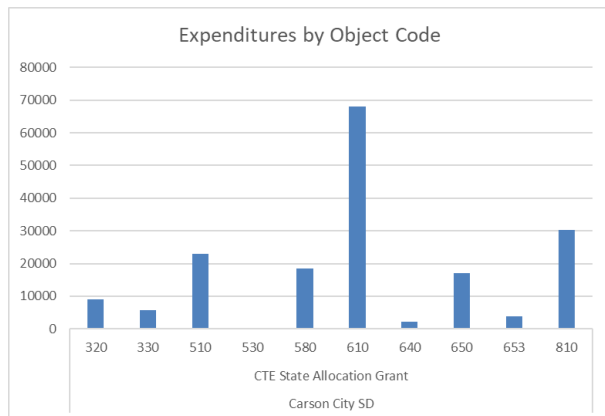
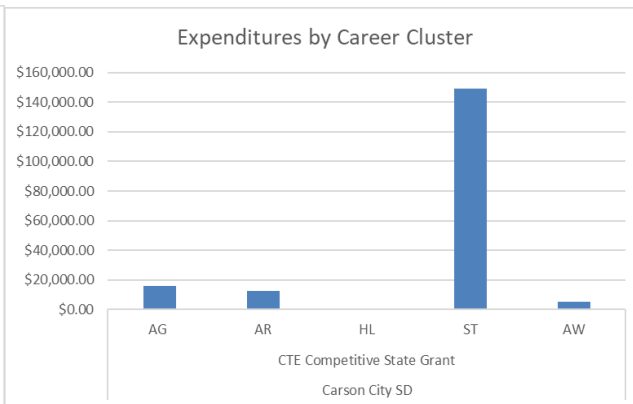
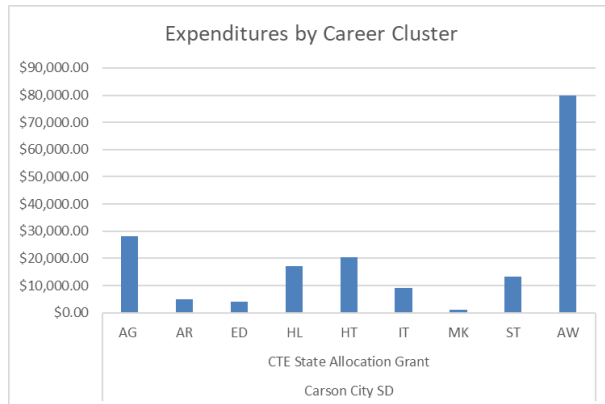
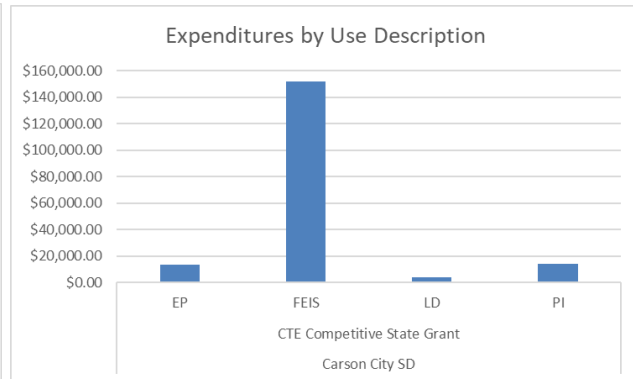
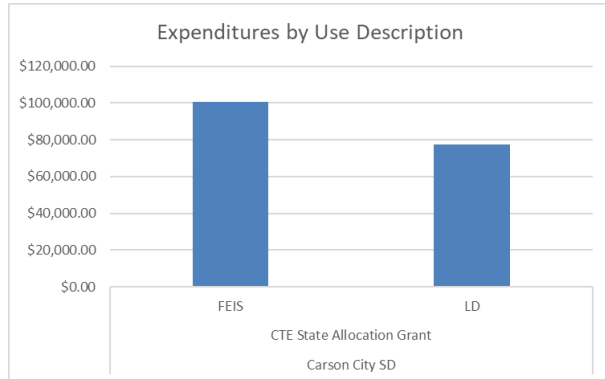


Factors impacting ability to fully expend funding: We had \$6.00 left over in Team Jackets. Jackets were less expensive than we thought.

Carson City School District

Fiscal Year: 2024

Grants: CTE Allocation State Grant – 91.47% Expended / CTE Competitive – 80.91%

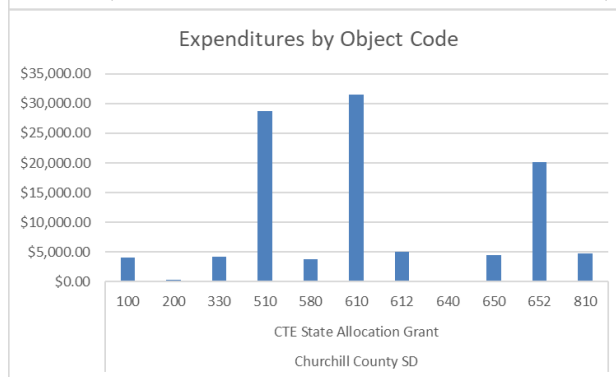
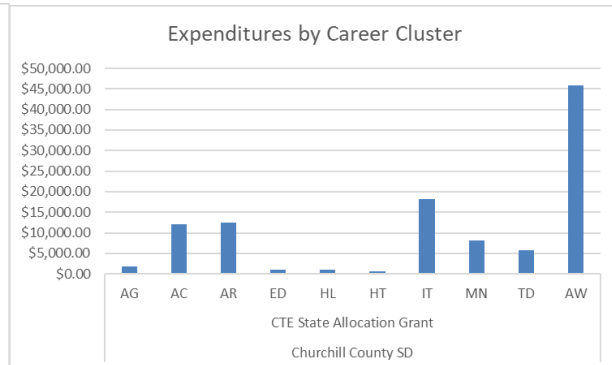
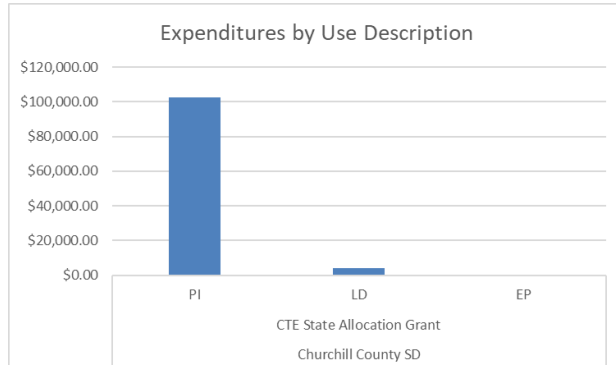


Factors impacting ability to fully expend funding: Reporting the following approximate larger balances in by object code: --650, \$486, Final purchase cancelled because of delay in shipping --320, \$1200, Contracted services dually funded. No time for amendment once identified --580, \$94, Student Travel balance not used/FBLA change of fiscal year --530, \$135, Connectivity price quote higher than actual cost --610, \$2152, Consumables order cancelled due to shipping delay. --810, \$6515, Dues and Fees dually funded. No time for amendment once identified --330, \$350, Teacher unable to attend Professional Development/No replacement --580, \$1090, Staff Travel related to 330 (above) and decreased number of staff attending state/national CTSO events --640, \$300, Periodicals for HOSA competition were lower cost than projected. No time for amendment. Remainder: Inability to complete amendment and purchase within FY24.

Churchill County School District

Fiscal Year: 2024

Grants: CTE Allocation State Grant – 86.23% Expended

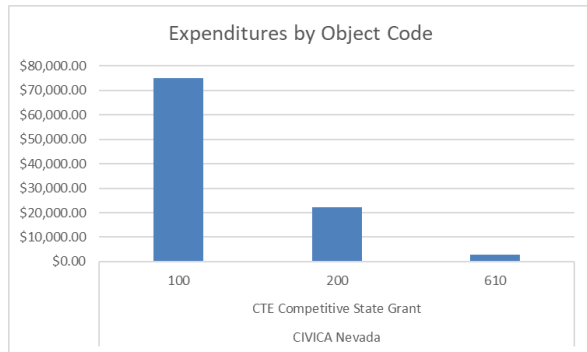
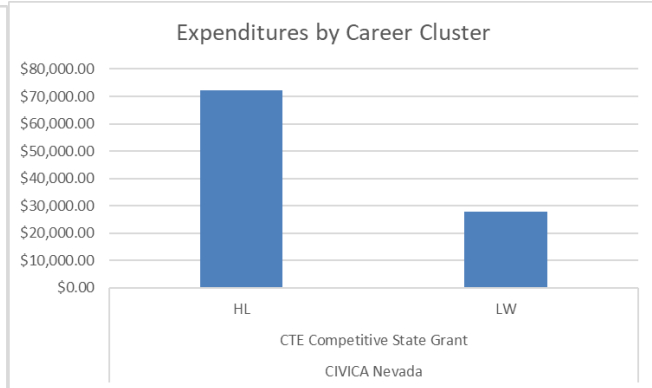
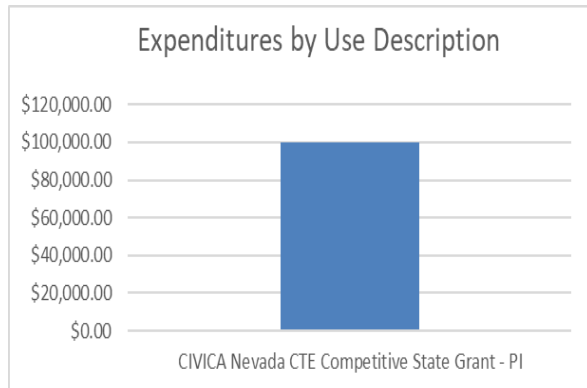


Factors impacting ability to fully expend funding: Factors impacting our ability to spend down the State CTE Allocation was primarily attributed to staffing shortages. The categories in our budget associated to staff vacancies included salaries, benefits, purchased services and staff training. There was an amount remaining under supplies which were also attributed to supply/demand availability. However, since the 2024, we have been able to hire adequate staff and our sourcing materials early have improved our capacity. We do not foresee this as an issue for the current year.

CIVICA

Fiscal Year: 2024

Grants: State CTE Competitive – 91.17% Expended



Factors impacting ability to fully expend funding: Due to three reimbursement requests being moved to FY23 to cover unexhausted FY23 funds, the FY24 salary and benefit lines for one CTE Community Health teacher were left unspent.

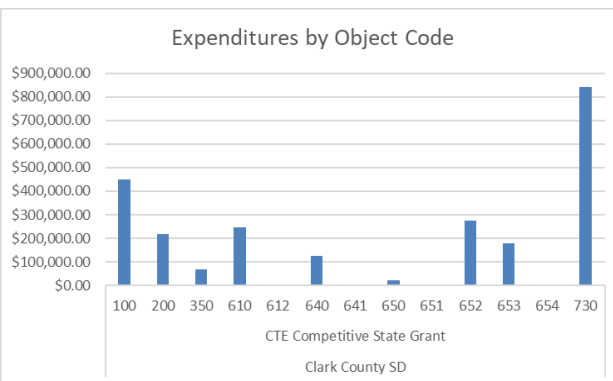
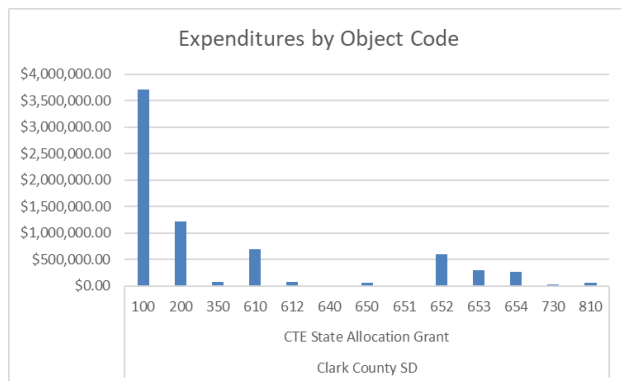
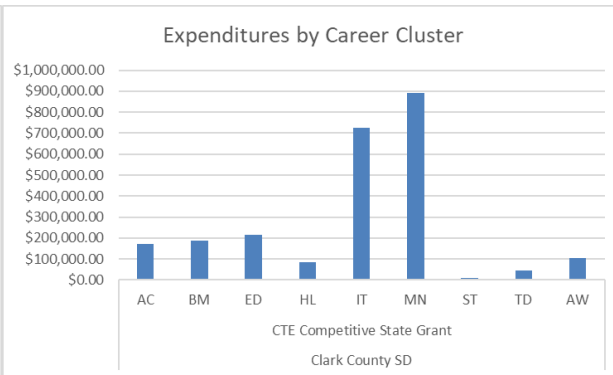
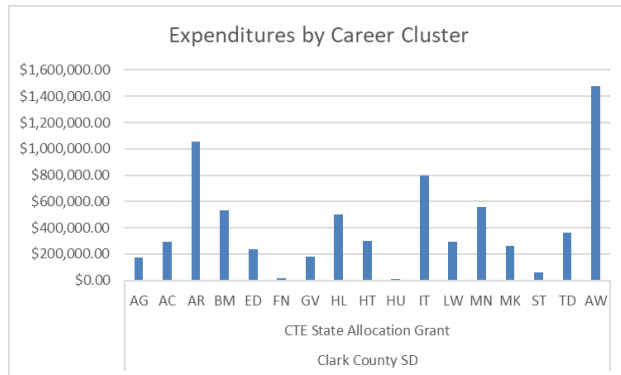
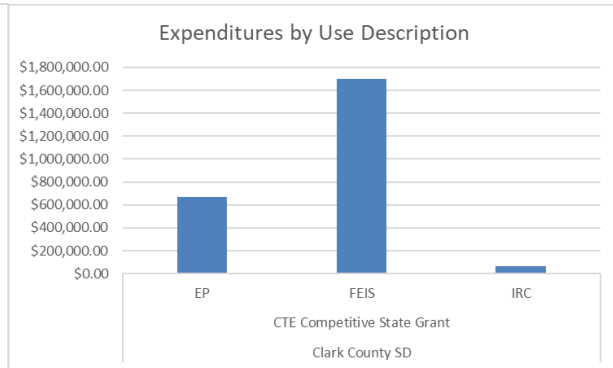
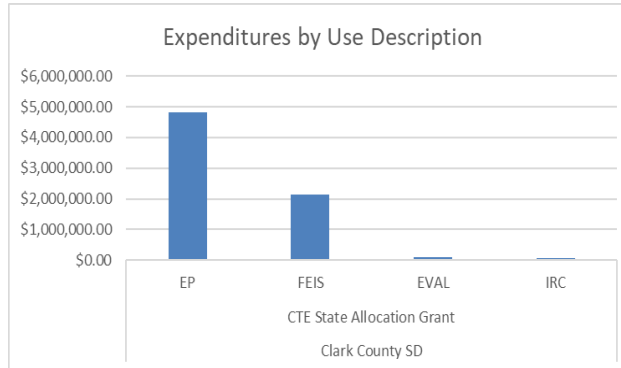
Additionally, the uniform order for CTE was not submitted during the fiscal year.

It's also important to note that a new administration took effect on April 1, 2024, after the FY24 amendment had already been closed. Since then, we've implemented new grant tracking systems, policies, and guidance to ensure that such issues do not occur again.

Clark County School District

Fiscal Year: 2024

Grants: CTE Allocation State Grant – 97.47% Expended / CTE Competitive – 96.72% Expended

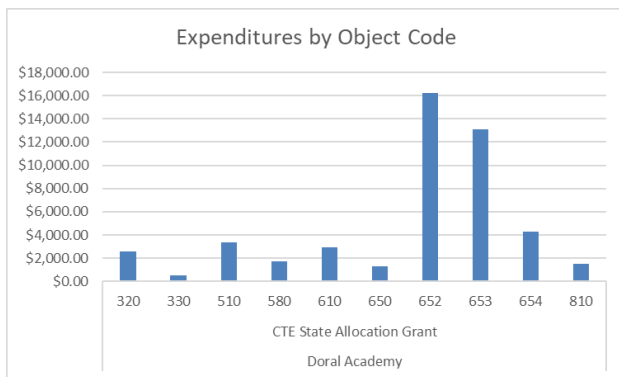
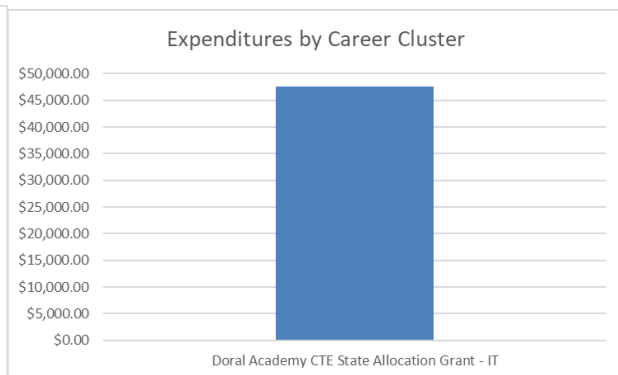
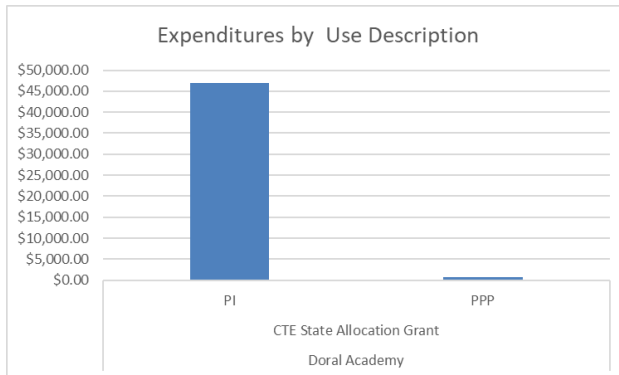


Factors impacting ability to fully expend funding: First, the budgeted and actual salaries are a significant factor. The need to project salaries at higher step levels than what is ultimately required for new hires has left funds unspent. Next, price fluctuations of goods have affected the ability to fully expend state CTE funding. Since 2020 prices for equipment, supplies, and other materials have varied more unexpectedly due to market volatility, supply chain, and challenges with obtaining bulk purchasing options. Finally, many of our CTE programs have educators with less than 3 years of experience. This has led to either cautious underspending to avoid mistakes or improper spending that must later be corrected, delaying the use of funds and not being able to use all funds. While we successfully utilized more of our allocated budget than in past years, we remain committed to ensuring that every dollar is spent effectively to maximize benefits for our CTE students and CTE programs.

Doral Academy

Fiscal Year: 2024

Grants: CTE Allocation State Grant – 60.33% Expended

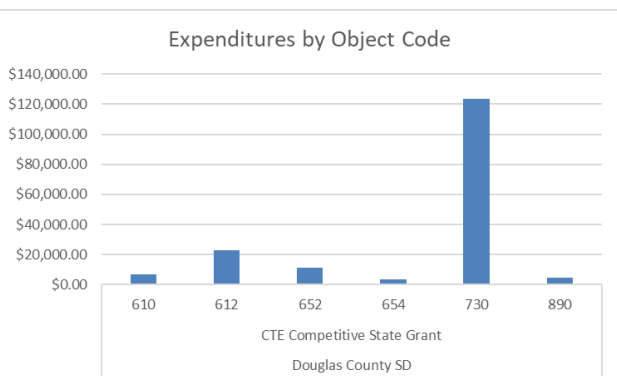
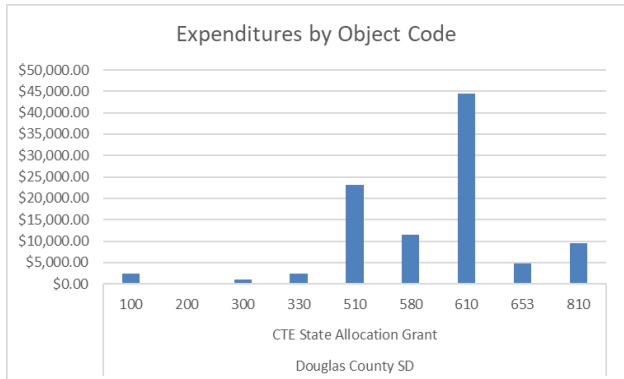
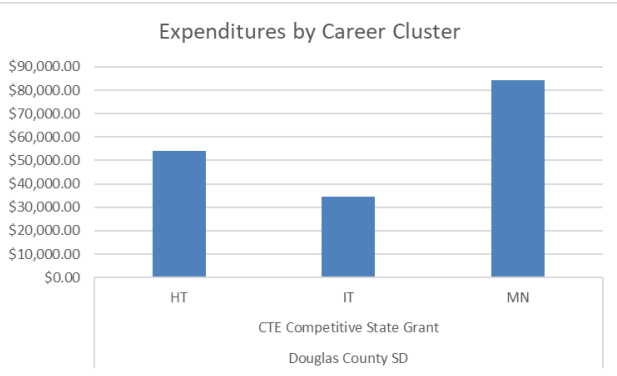
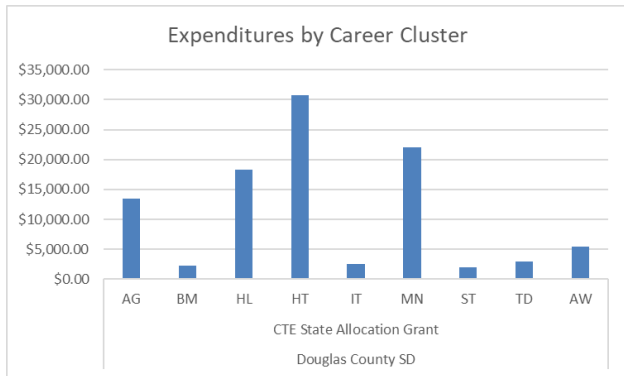
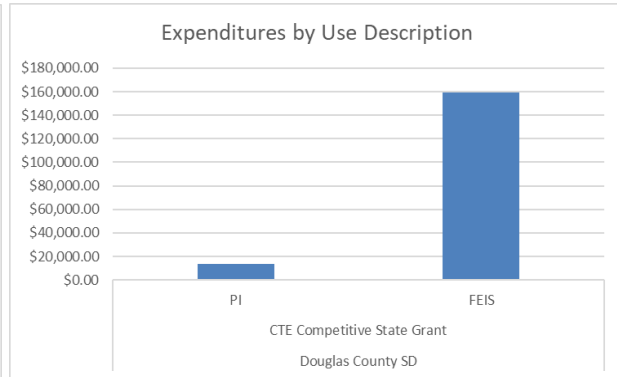
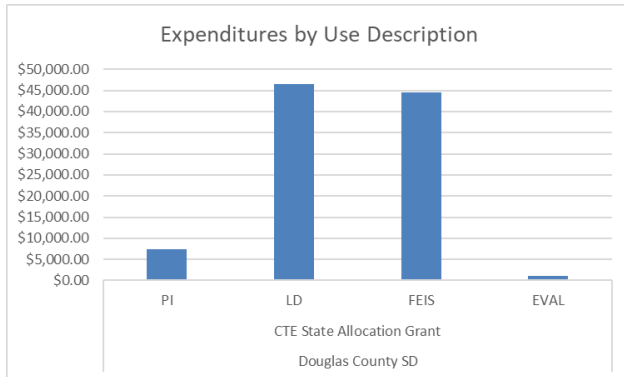


Factors impacting ability to fully expend funding: Doral Academy Red Rock MS/HS was unable to fully expend CTE funding for the fiscal year 2024 due to a misunderstanding by the CTE Administrator after a meeting with NV DOE CTE. NV DOE CTE had stated that funding would be extended to 9/30 of that year. That spending message was meant for only schools that received Perkins Funding, not for State Allocation funds.

Douglas County School District

Fiscal Year: 2024

Grants: CTE Allocation State Grant – 54.40% Expended / CTE Competitive – 86.21% Expended

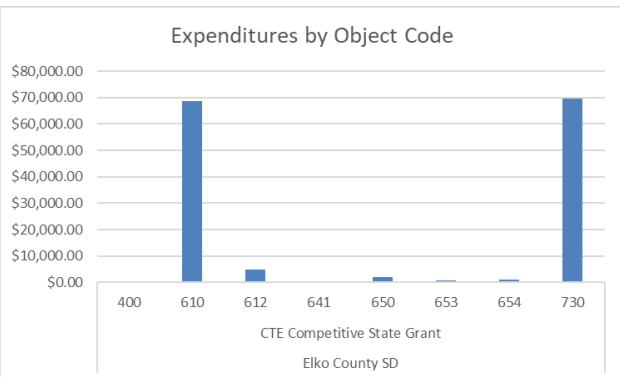
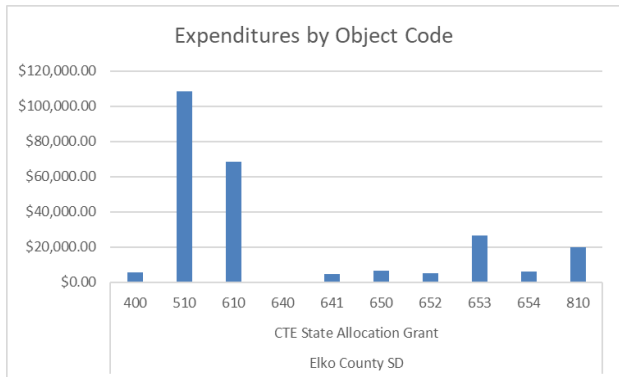
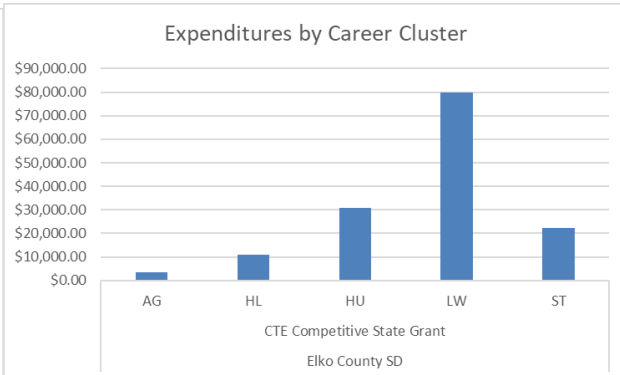
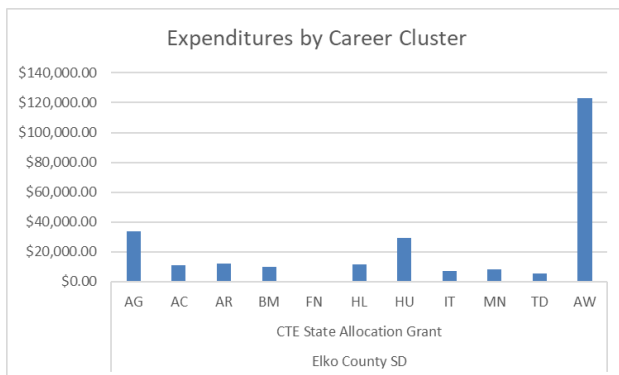
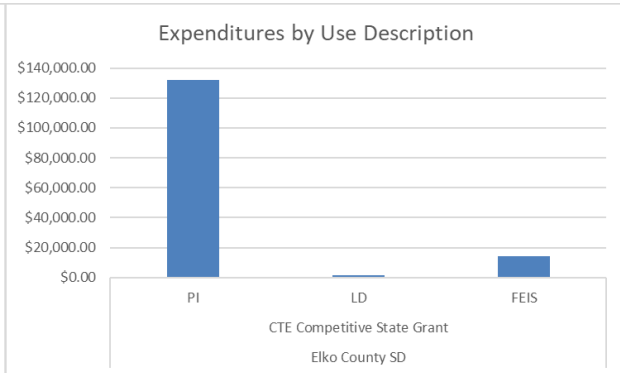
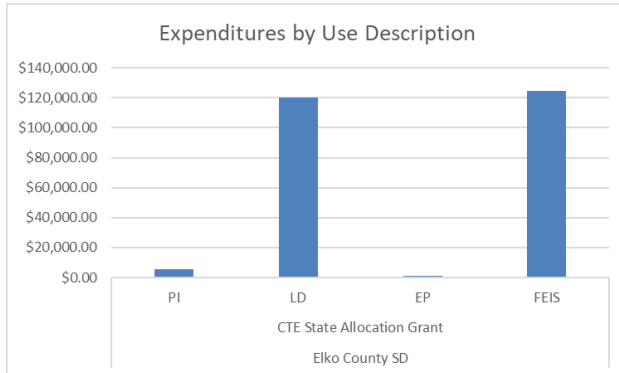


Factors impacting ability to fully expend funding: No response to survey.

Elko County School District

Fiscal Year: 2024

Grants: CTE Allocation State Grant – 95.58% Expended / CTE Competitive – 96.54% Expended



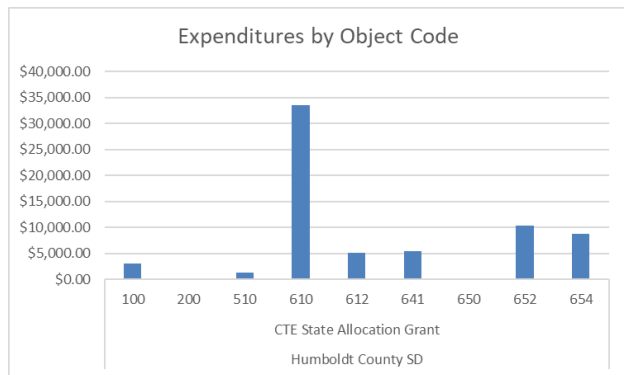
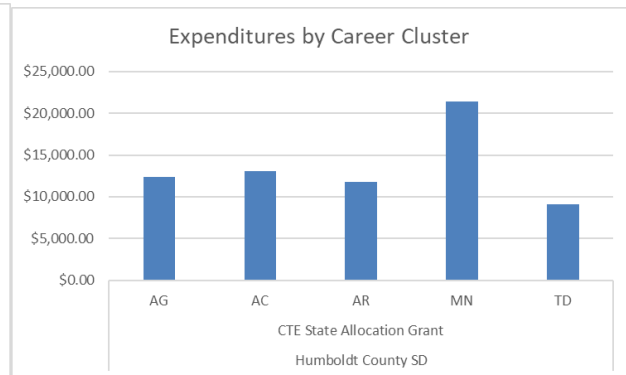
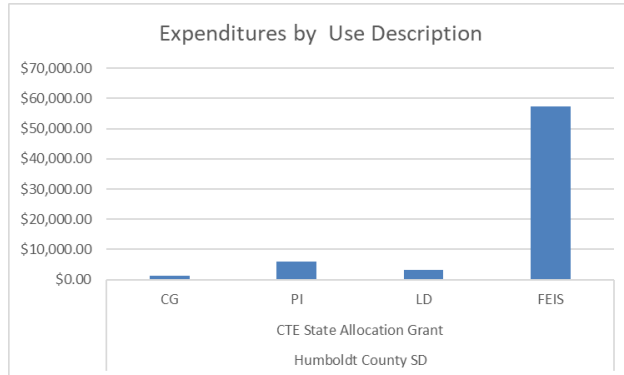
Factors impacting ability to fully expend funding:

CTE Allocated - 95.58% expended. Mostly student travel funds that were not expended before we could request revision. CTE Competitive - 96.54% expended supply budget was not expended before we could request revision. Deadlines and line items have been changed to ensure that all funds are expended in FY '25.

Humboldt County School District

Fiscal Year: 2024

Grants: CTE Allocation State Grant – 95.27% Expended

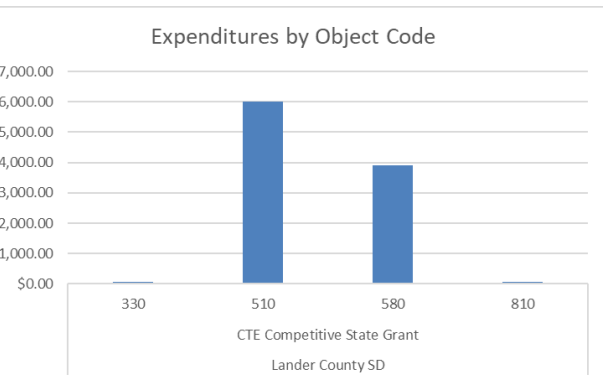
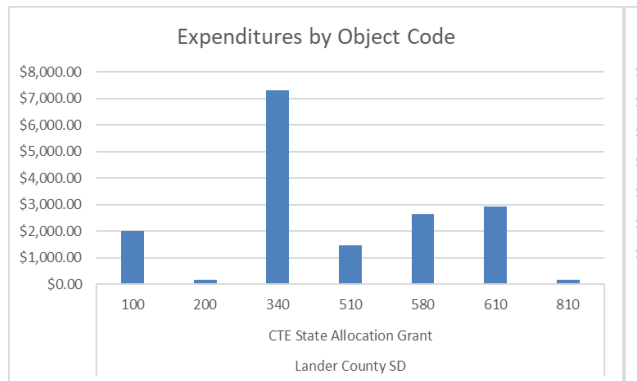
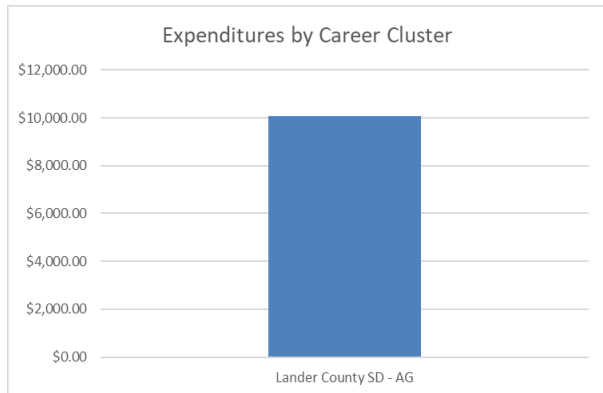
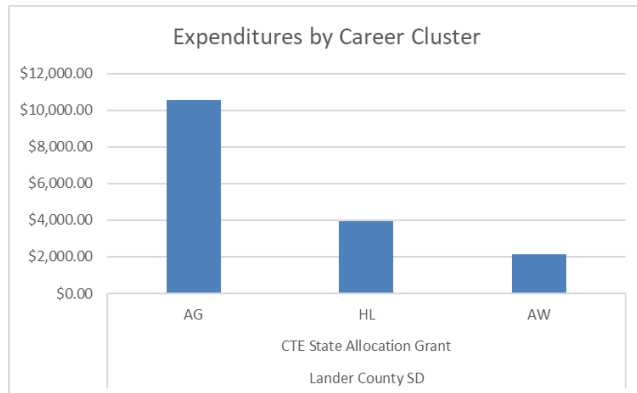
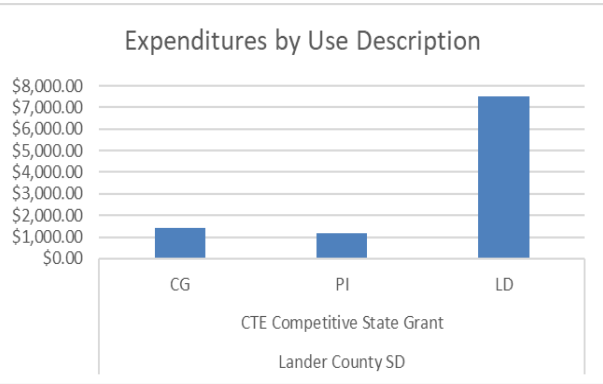
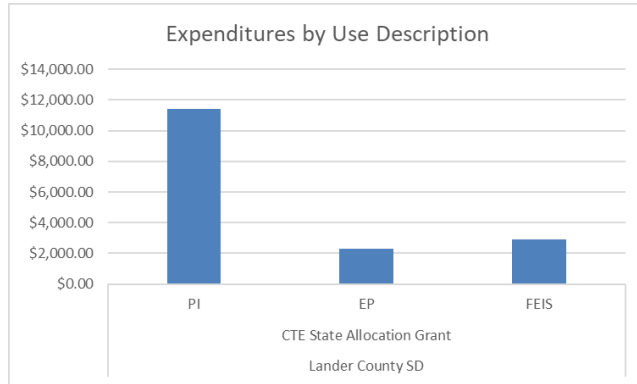


Factors impacting ability to fully expend funding: Sub wages and benefits were budgeted for and not fully expended and some supplies were unavailable.

Lander County School District

Fiscal Year: 2024

Grants: CTE Allocation State Grant – 100% Expended / CTE Competitive – 44.37% Expended



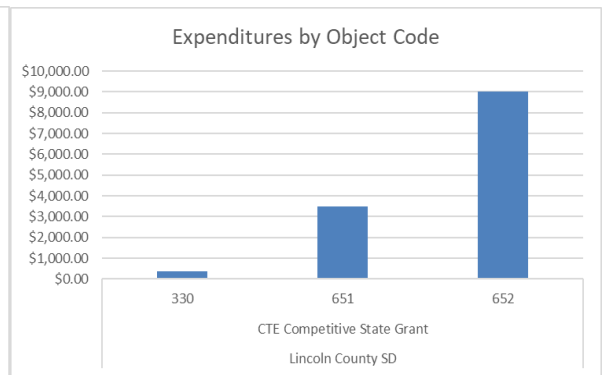
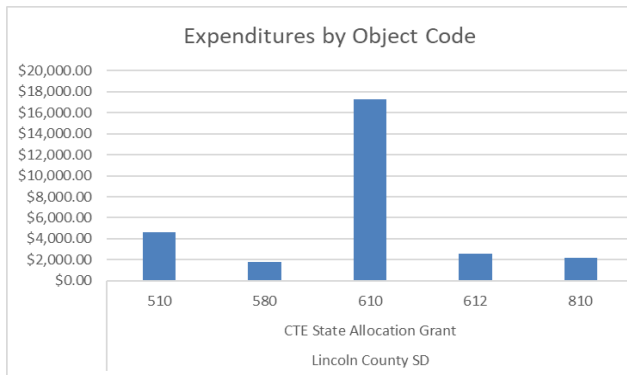
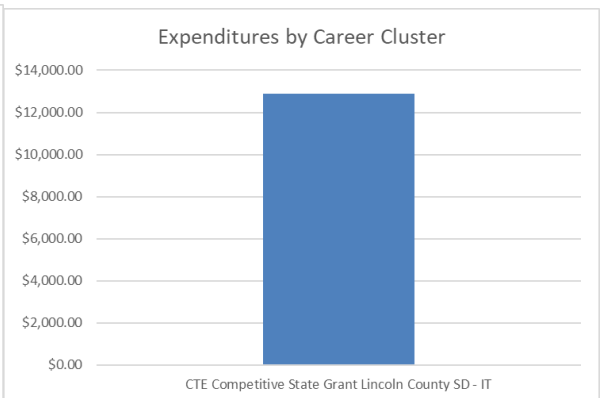
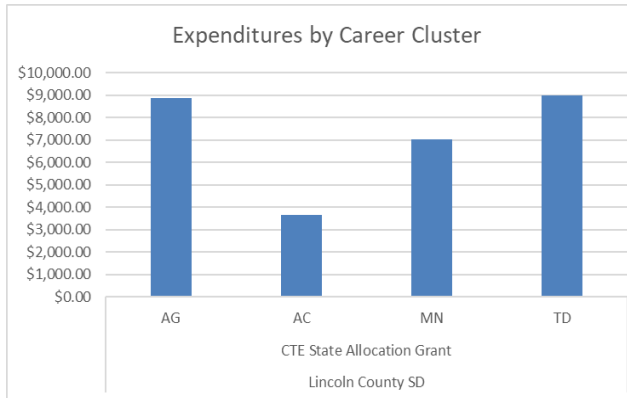
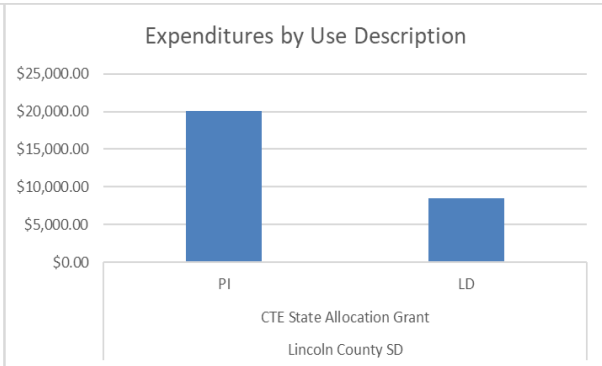
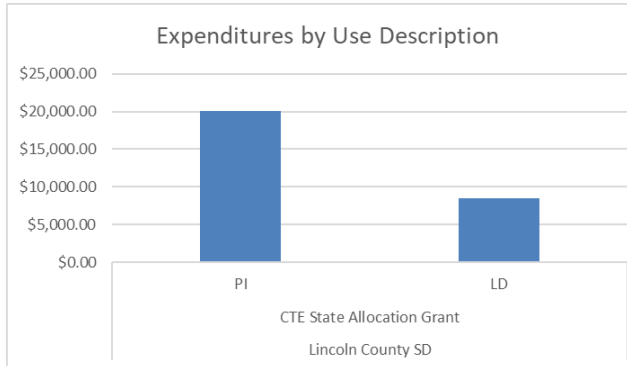
Factors impacting ability to fully expend funding:

CTE State Allocation was fully spent. CTE State Competitive--Remaining funds were allocated to help with FFA travel for students and advisors to the state conference. The estimated costs were over than what was actually spent.

Lincoln County School District

Fiscal Year: 2024

Grants: CTE Allocation State Grant – 99.75% Expended / CTE Competitive – 92.80% Expended



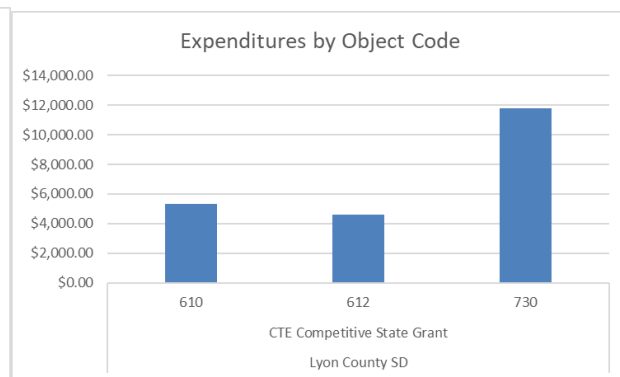
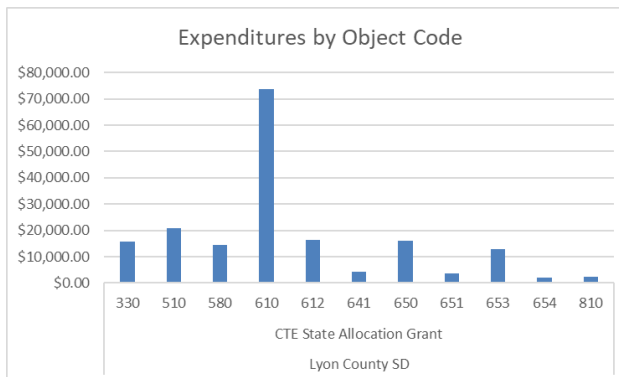
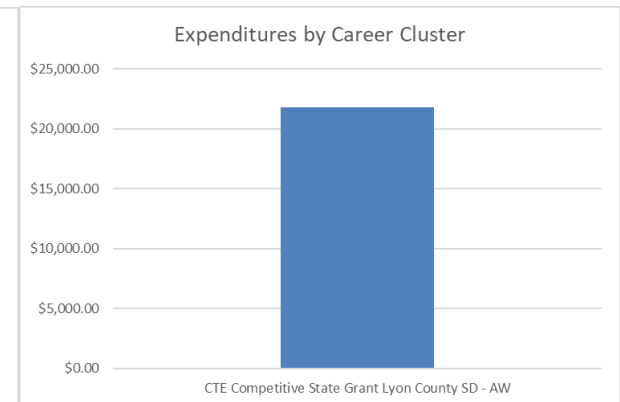
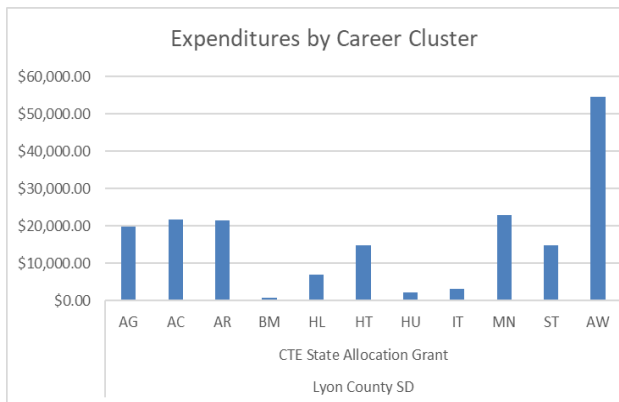
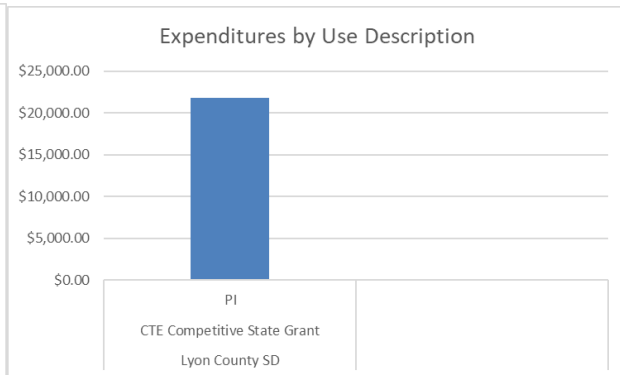
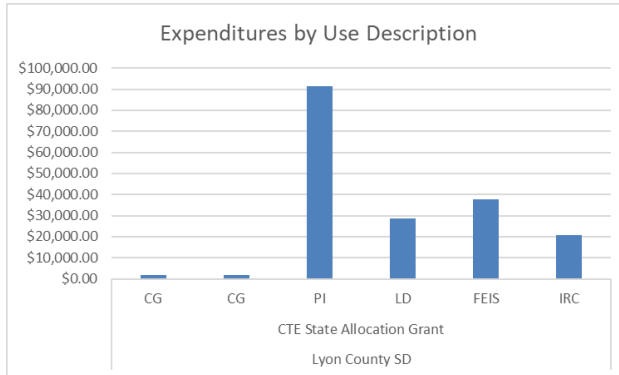
Factors impacting ability to fully expend funding:

The quote on Software when applying for the grant was higher than when we purchased the software.

Lyon County School District

Fiscal Year: 2024

Grants: CTE Allocation State Grant – 83.03% Expended / CTE Competitive – 99.13% Expended



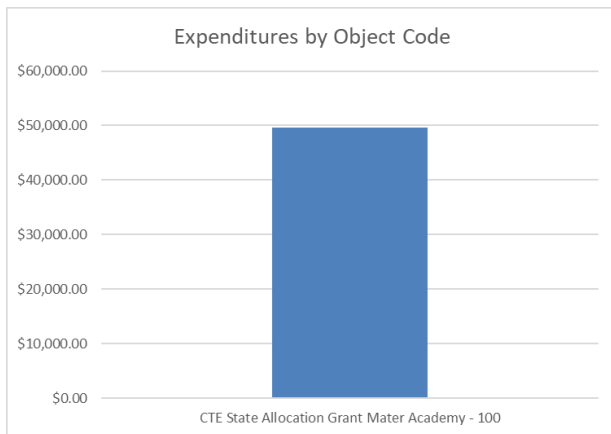
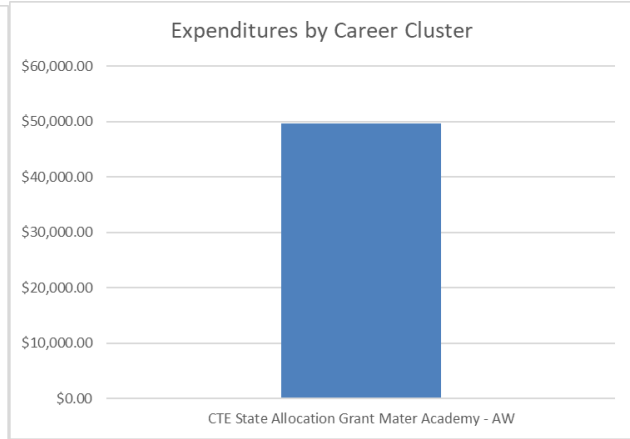
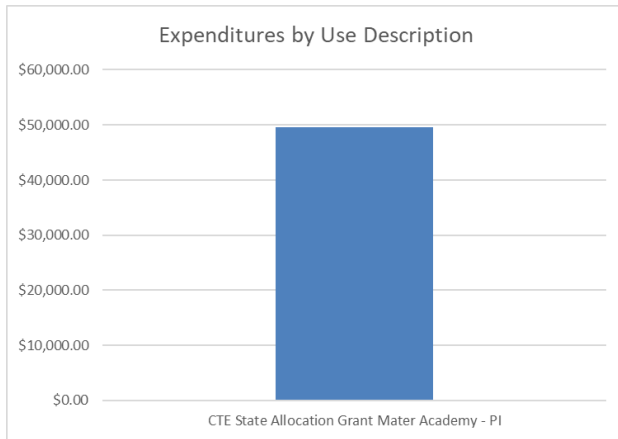
Factors impacting ability to fully expend funding:

Lyon County School District had several staffing changes in the first half of fiscal 2024 that delayed the start of spending. Once LCSD was able to start expending, funds were allocated for Professional Development and student participation in CTSO events. Staff Professional Development costs were lower than anticipated and few students participated in CTSO events than budgeted for. Due to the late date of CTSO events and Professional Development events these funds were unable to be re-allocated. Additionally, because the expending of funds did not fully start until Late January 24, the funds that were allocated towards item where the cost was lower than anticipated were unable to be reallocated due to the need for an amendment and not having enough time to amend the grant.

Mater Academy

Fiscal Year: 2024

Grants: CTE Allocation State Grant – 100% Expended

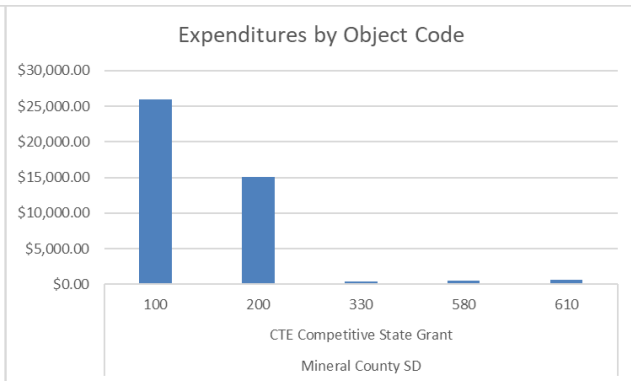
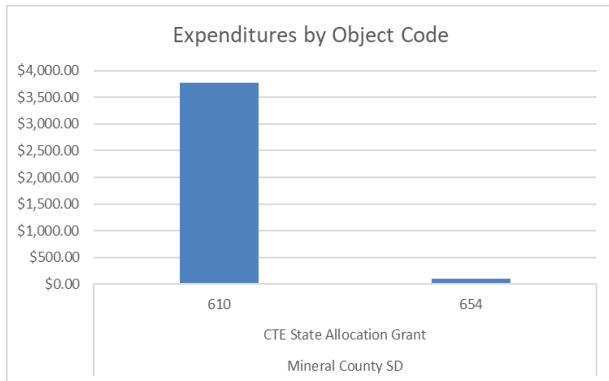
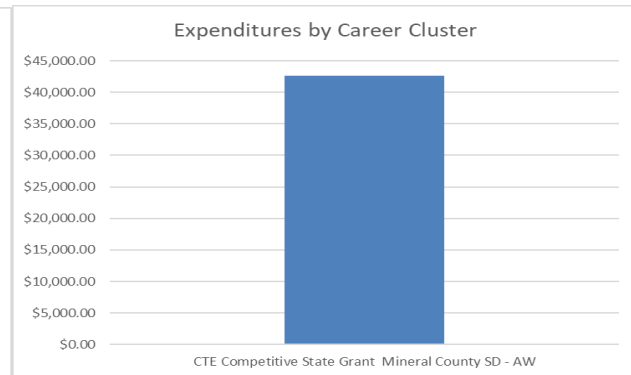
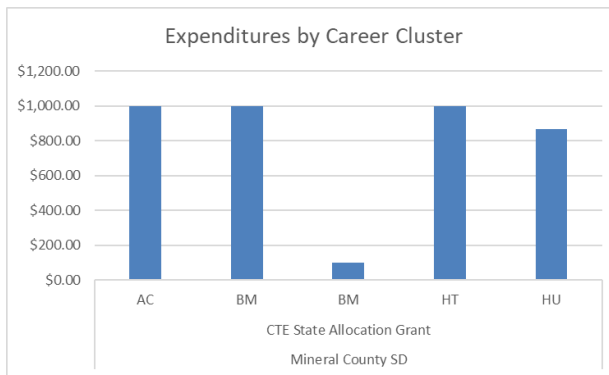
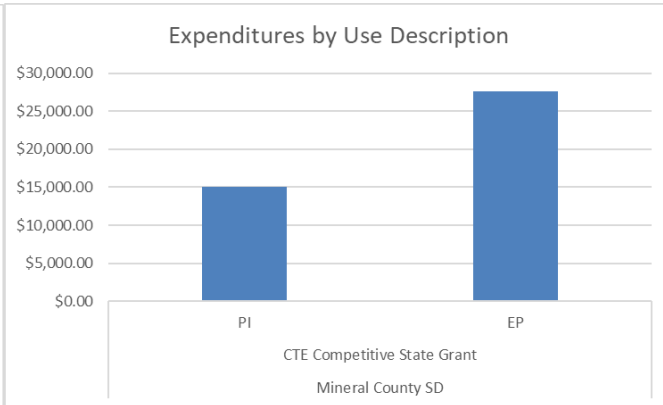
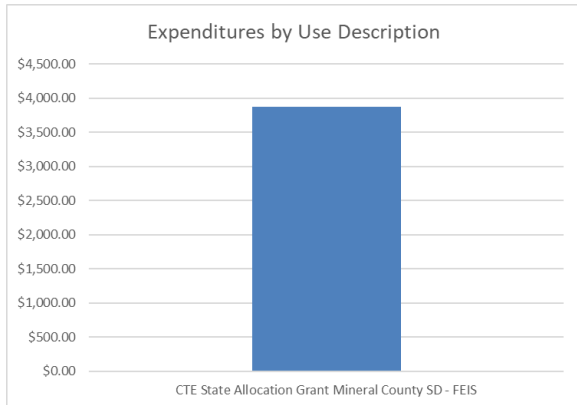


Factors impacting ability to fully expend funding: N/A

Mineral County School District

Fiscal Year: 2024

Grants: CTE Allocation State Grant – 98.81% Expended / CTE Competitive – 76.87% Expended

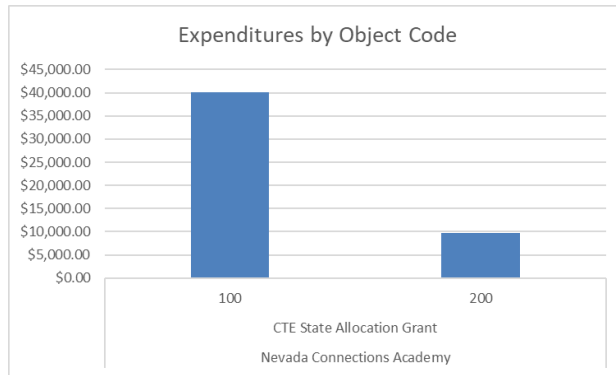
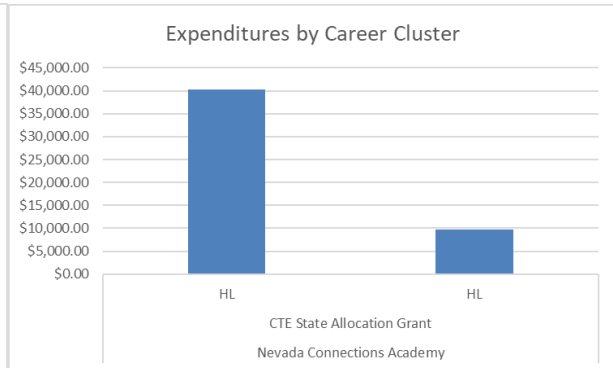
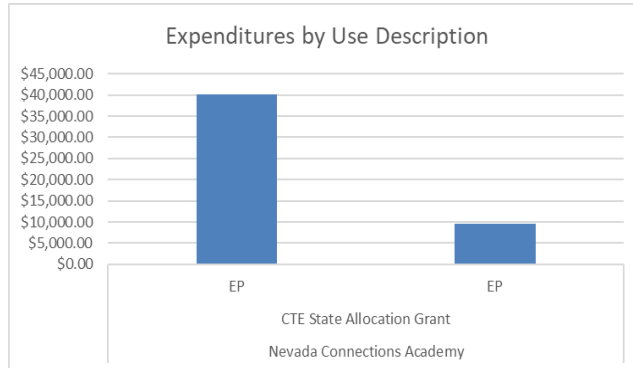


Factors impacting ability to fully expend funding: With the transition of new grant managers, there has been a delay in the process of orders. Due to the time it has taken to on board our new grants manager, but there are CTE Advisory meetings set for January after the holiday break. There are also meetings with the new grants manager to break down all remaining funds to be expended by the end of March. The remaining amount was in the salary and supplies line items. The extra duty pay did not begin as soon as expected and therefore a balance remained.

Nevada Connections Academy

Fiscal Year: 2024

Grants: CTE Allocation State Grant – 100% Expended

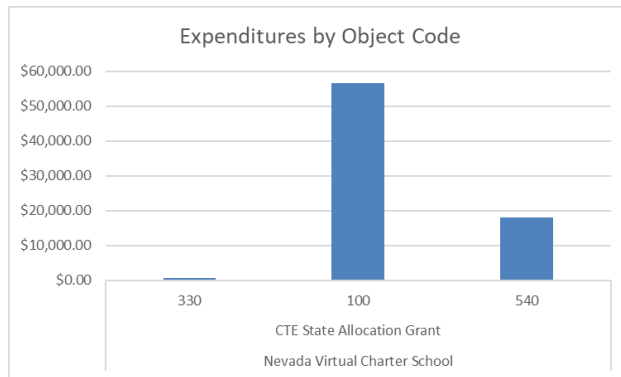
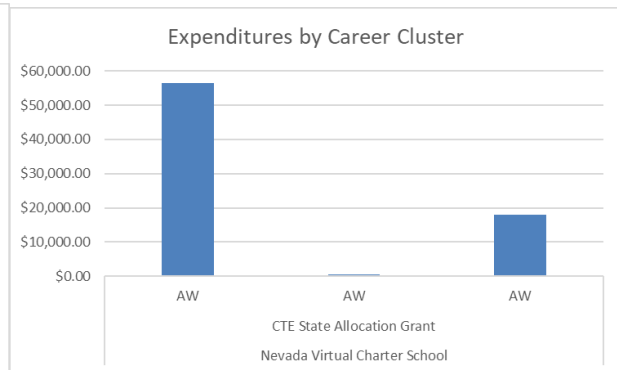
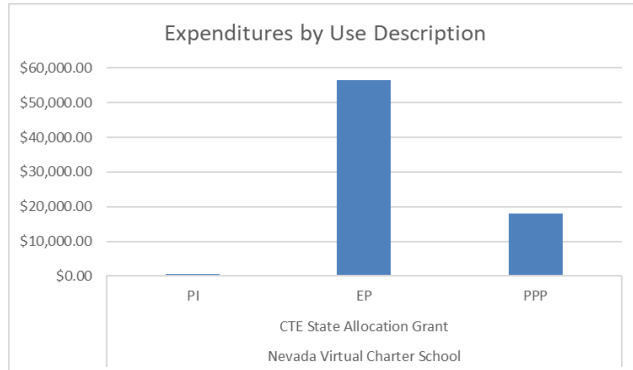


Factors impacting ability to fully expend funding: N/A

Nevada Virtual Charter School

Fiscal Year: 2024

Grants: CTE Allocation State Grant – 95.71% Expended

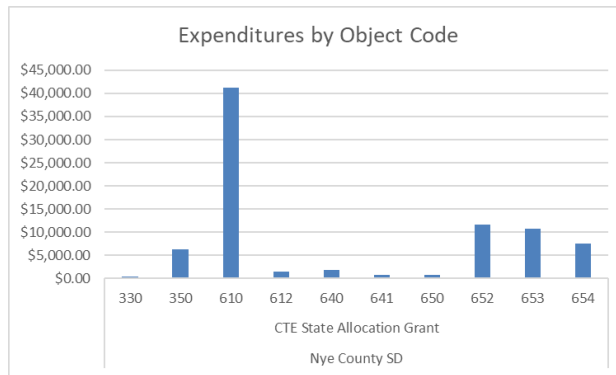
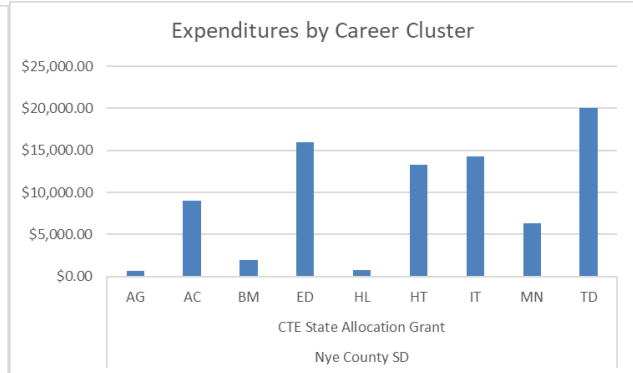
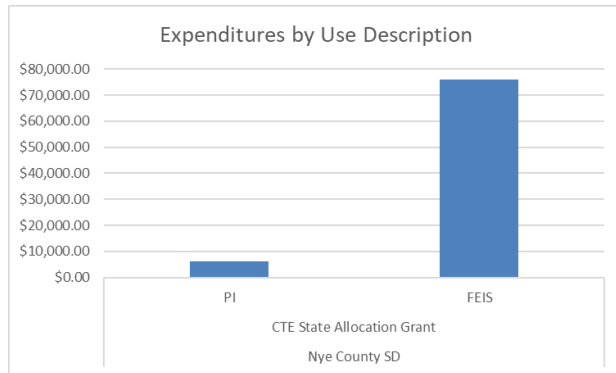


Factors impacting ability to fully expend funding: Responded N/A.

Nye County School District

Fiscal Year: 2024

Grants: CTE Allocation State Grant – 96.03% Expended

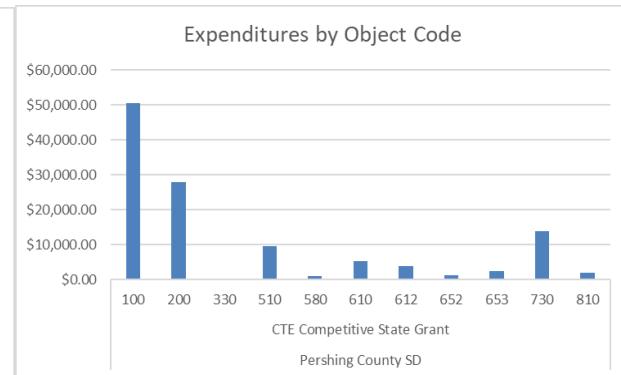
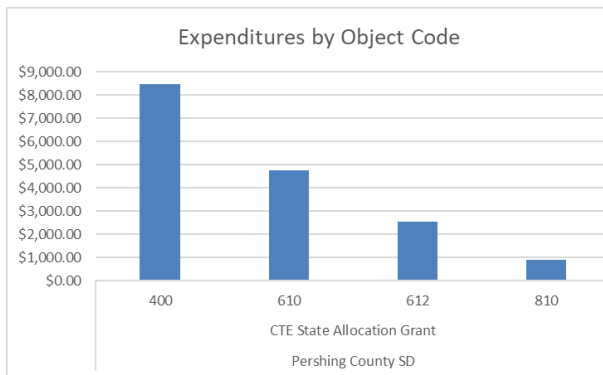
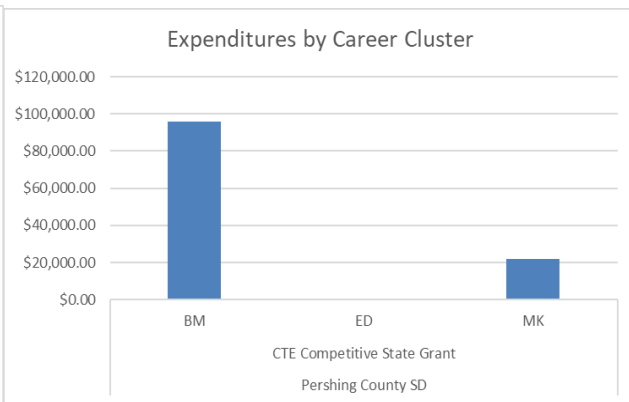
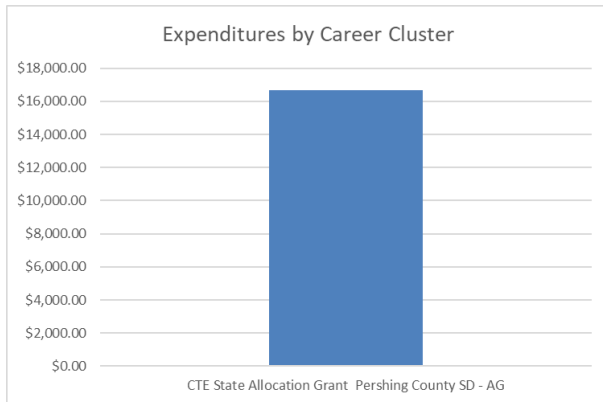
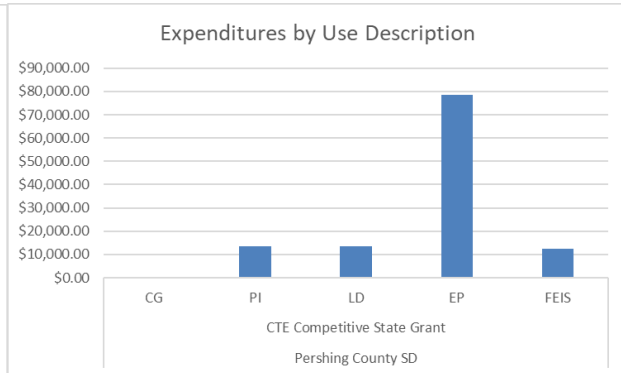
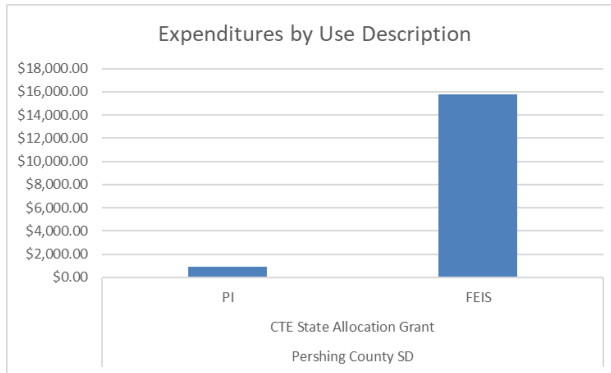


Factors impacting ability to fully expend funding: No response to survey.

Pershing County School District

Fiscal Year: 2024

Grants: CTE Allocation State Grant – 100% Expended / CTE Competitive – 98.54% Expended

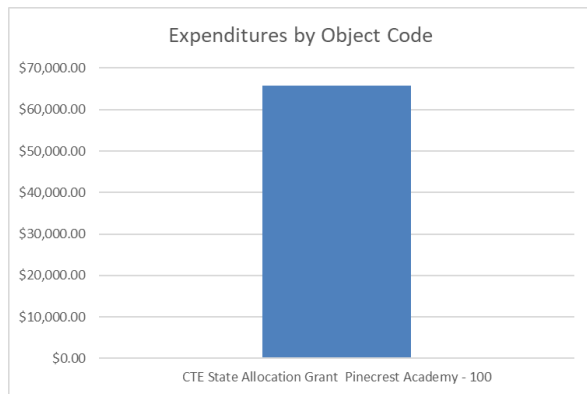
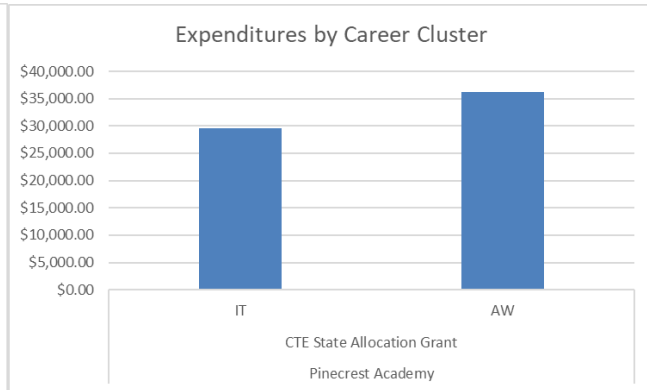
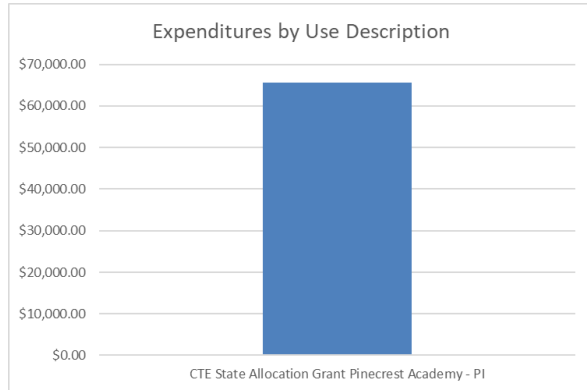


Factors impacting ability to fully expend funding: We budgeted more for Substitutes than we needed and by the end of the year when that money has not been expended, it is too late to change it.

Pinecrest Academy

Fiscal Year: 2024

Grants: CTE Allocation State Grant – 100% Expended

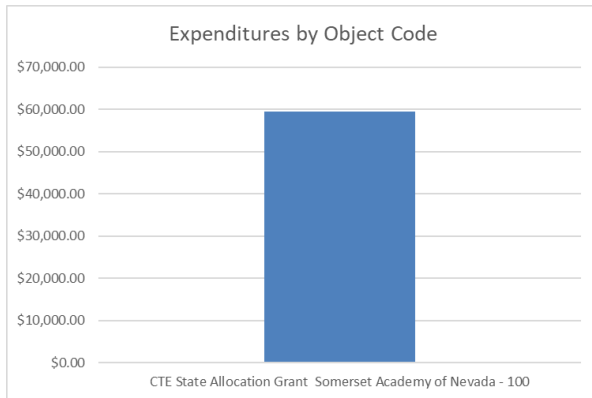
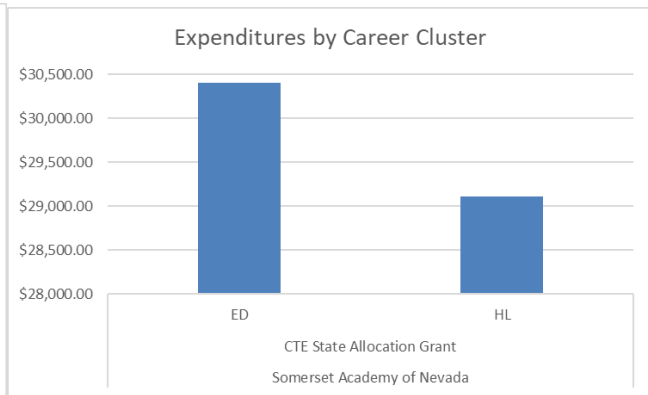
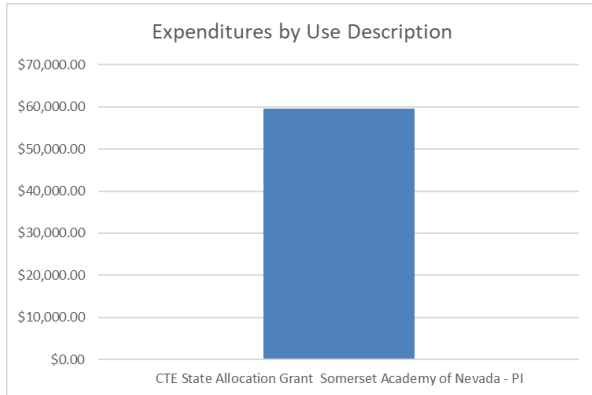


Factors impacting ability to fully expend funding: N/A

Somerset Academy

Fiscal Year: 2024

Grants: CTE Allocation State Grant – 100% Expended

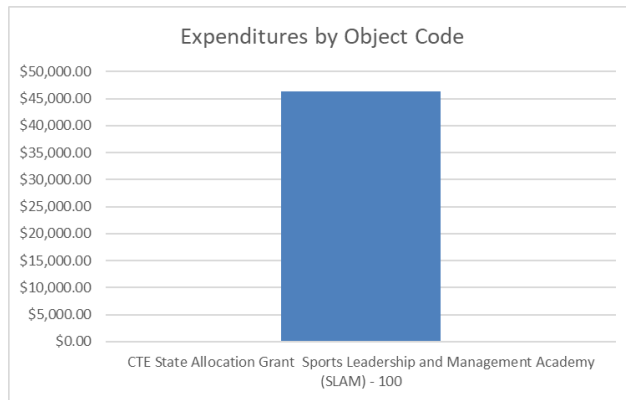
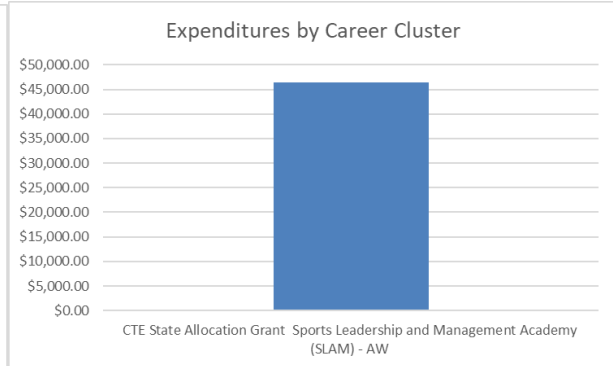
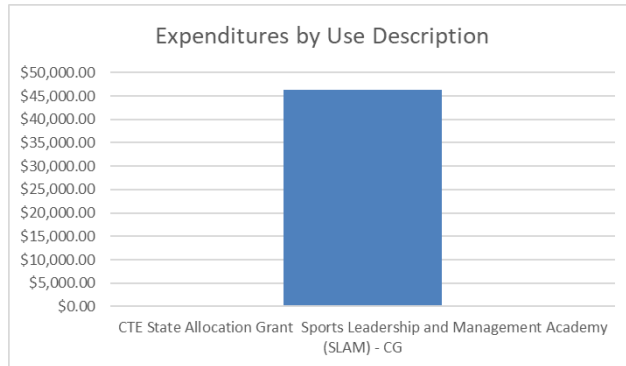


Factors impacting ability to fully expend funding: N/A

Sports, Leadership, and Management Charter School

Fiscal Year: 2024

Grants: CTE Allocation State Grant – 100% Expended

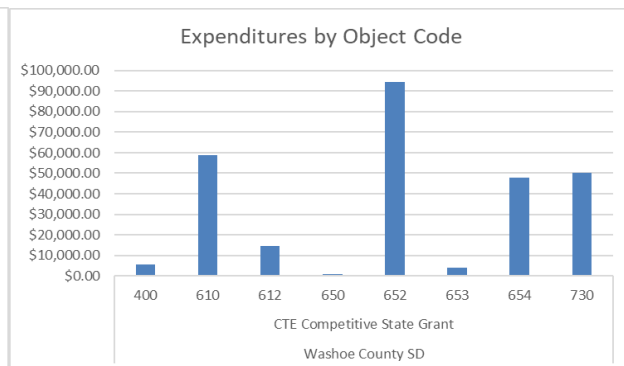
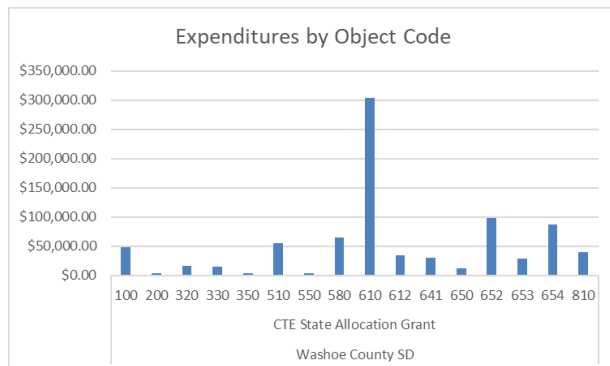
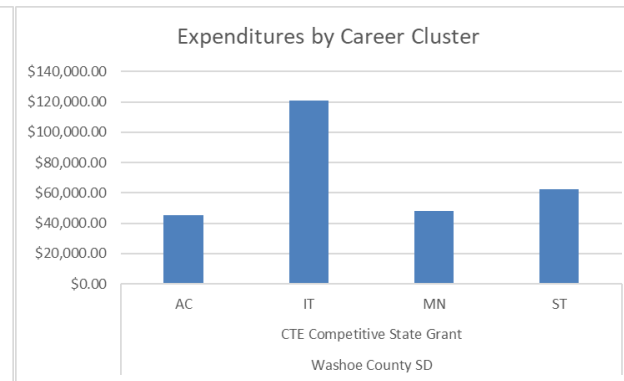
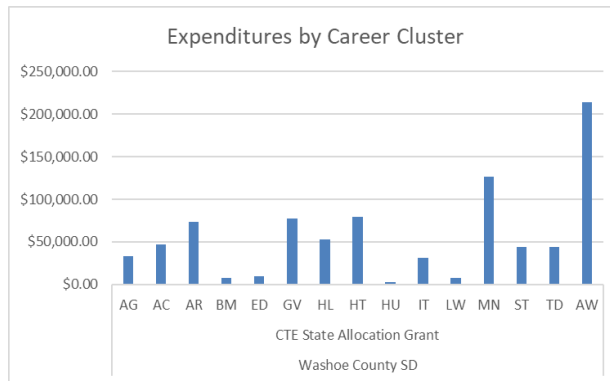
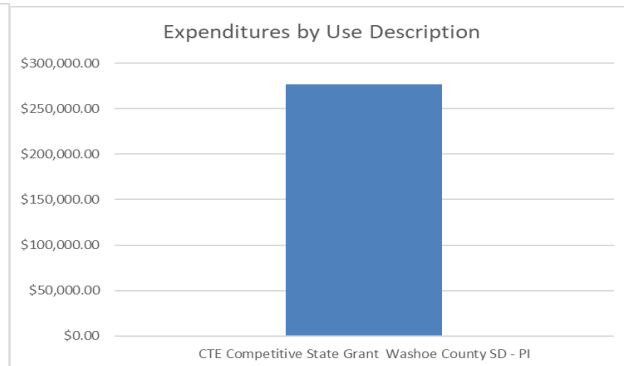
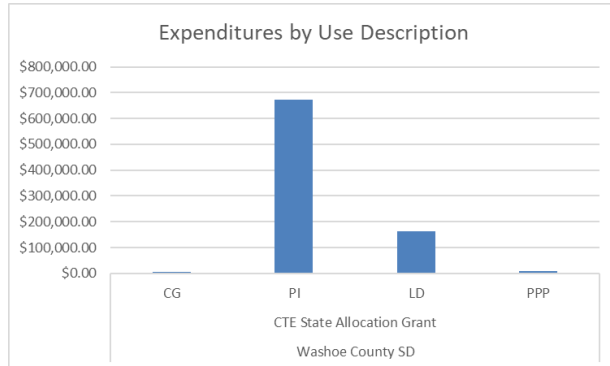


Factors impacting ability to fully expend funding: N/A

Washoe County School District

Fiscal Year: 2024

Grants: CTE Allocation State Grant – 98.95% Expended / CTE Competitive – 99.53% Expended



Factors impacting ability to fully expend funding: No response to survey.

White Pine County School District

Fiscal Year: 2024

Grants: CTE Allocation State Grant – 57.14% Expended / CTE Competitive – 97.67% Expended



Factors impacting ability to fully expend funding: We had budgeted consumables for new teachers coming into the district. With being new and learning what they had they did not expend all that was budgeted.