

Subrecipient:	WASHOE COUNTY SCHOOL DISTRICT	Project Number:	25-241-16000
UEI:	DEA6NNBHTV3	Project Title:	CARRYOVER FY24
Vendor Number:	105486	FISCAL YEAR:	2024-2025
Federal/State Project Title:	NWRPDP	Budget Code:	NDE Use Only
Check one below:		Category:	
Budget:	CARRYOVER FY24	GL:	
Amendment:		CAN Number:	
		Job Number:	

OBJECT	DESCRIPTION	INSTRUCTION	SUPPORT	TOTAL
100	Salaries	\$ -	\$ -	\$ -
200	Benefits	\$ -	\$ -	\$ -
300	Purchased Professional Services	\$ -	\$ -	\$ -
400	Purchased Property Services	\$ -	\$ -	\$ -
500	510 Student Travel Services	\$ -	\$ -	
	580 Travel	\$ -	\$ -	
	500 Other	\$ -	\$ -	
	Total 500	\$ -	\$ -	
600	610 General Supplies	\$ -	\$ -	
	612 Non Information Tech Items of Value *	\$ -	\$ -	
	640 Books and Periodicals	\$ -	\$ -	
	641 Textbooks	\$ -	\$ -	
	650 Supplies; Info Tech	\$ -	\$ -	
	651 Software	\$ -	\$ -	
	652 Information Tech Items of Value *	\$ -	\$ 32,517.63	
	653 Web-based and Similar Programs	\$ -	\$ -	
	654 Information Tech Items < \$1,000	\$ -	\$ 6,656.00	
Total 600	\$ -	\$ 39,173.63	\$ 39,173.63	
800	810 Dues and Fees	\$ -	\$ -	
	890 Other Miscellaneous	\$ -	\$ -	
	800 Other	\$ -	\$ -	
	Total 800	\$ -	\$ -	
Subtotal 100 - 600 & 800		\$ -	\$ 39,173.63	\$ 39,173.63
Indirect Cost	Approved Rate:	\$ -	\$ -	\$ -
700	730 Equipment: over \$5,000 each	\$ -	\$ -	
	700 Other	\$ -	\$ -	
	Total 700	\$ -	\$ -	
900 Other	900 Other	\$ -	\$ -	
	Total 900	\$ -	\$ -	
TOTAL		\$ -	\$ 39,173.63	\$ 39,173.63

39173.63
\$ -

Signature:	_____	Date:	_____
	Signature of Authorized Sub-grantee Representative		
Name/Title:	Jill Murdock, Grant Fiscal Administrator		
	Print Name and Title of Authorized Sub-grantee Representative		

* All Items of Value must be itemized on the Budget Detail.

** Indirect Cost Rates must be approved by the NV Department of Education (NDE) **before** the sub-grantee may budget for and charge those costs to the grant. **Indirect cost is allowed for Federal Grant Awards only**

*** Expenditures **cannot** exceed approved budget in any object code. Any changes to object code budget have to be approved by NDE prior to funds being incurred. NDE reserves the right to deny reimbursement for any amount exceeding previously approved budget for each object code .

DEPARTMENT OF EDUCATION USE ONLY	
Program Staff Initial	Date Approved
Grant Unit Staff Initial	Date Approved

Subrecipient:	WASHOE COUNTY SCHOOL DISTRICT				Project No:
Project Title:	CARRYOVER FY24				Fiscal Year:
A	B	C	D	E	F
Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount/ Calculations	Total Amount
100	PERSONNEL:				
	Certified Teachers, Traditional				\$ -
	Certified Teachers, Yr Round				\$ -
	Substitutes				\$ -
	Classified				\$ -
	Assistants				\$ -
	Aides				\$ -
	Extra Duty Stipends: one-time				\$ -
	Training Stipends				\$ -
	Certified Instructor Stipends				\$ -
	Certified Hourly Pay				\$ -
	NARRATIVE:				
				100 TOTAL	
200	BENEFITS:				
	Group Insurance		\$9,420.00		\$ -
	Life Insurance: Cert / Class		\$191.00		\$ -
	Life Insurance: Admin / Pro		\$500.00		\$ -
	Long Term Disab: Admin / Pro		0.20%		\$ -
	FICA		6.20%		\$ -
	PERS plan A		33.50%		\$ -
	PERS plan B		17.50%		\$ -
	Medicare		1.45%		\$ -
	Workers Compensation		0.40%		\$ -
	Other Post Emp Benefits		\$329.00		\$ -
	Post Employment Benefits				
	Group Insurance		\$9,420.00		\$ -
	Life Insurance: Cert / Class		\$191.00		\$ -

	Life Insurance: Admin / Pro		\$500.00		\$	-
	Long Term Disab: Admin / Pro		0.20%		\$	-
	FICA		6.20%		\$	-
	PERS plan A		33.50%		\$	-
	PERS plan B		17.50%		\$	-
	Medicare		1.45%		\$	-
	Workers Compensation		0.40%		\$	-
	Other Post Emp Benefits		\$329.00		\$	-
	Post Employment Benefits					
	Group Insurance		\$9,420.00		\$	-
	Life Insurance: Cert / Class		\$191.00		\$	-
	Life Insurance: Admin / Pro		\$500.00		\$	-
	Long Term Disab: Admin / Pro		0.20%		\$	-
	FICA		6.20%		\$	-
	PERS plan A		33.50%		\$	-
	PERS plan B		17.50%		\$	-
	Medicare		1.45%		\$	-
	Workers Compensation		0.40%		\$	-
	Other Post Emp Benefits		\$329.00		\$	-
	Post Employment Benefits				\$	-
	Group Insurance		\$9,420.00		\$	-
	Life Insurance: Cert / Class		\$191.00		\$	-
	Life Insurance: Admin / Pro		\$500.00		\$	-
	Long Term Disab: Admin / Pro		0.20%		\$	-
	FICA		6.20%		\$	-
	PERS plan A		33.50%		\$	-
	PERS plan B		17.50%		\$	-
	Medicare		1.45%		\$	-
	Workers Compensation		0.40%		\$	-
	Other Post Emp Benefits		\$329.00		\$	-
	Post Employment Benefits				\$	-
	NARRATIVE:					
	Standard fringe benefits rates.					
	OPEB -The District provides other post employment benefits (OPEB) for eligible employees through the Washoe County School District Retiree Health Benefits Plan.					
				200 TOTAL		
300	PURCHASED PROF. SERVICES:					
320	Educational Consultants				\$	-
					\$	-
					\$	-
					\$	-
330	Employee Training & Develop				\$	-
340	Other Professional Services				\$	-
					\$	-

					\$	-
	NARRATIVE:					
				300 TOTAL		
400	PURCHASED PROP. SERVICES:					
410	Utility Services				\$	-
430	Repairs and Maintenance				\$	-
441	Rental Land and Buildings				\$	-
450	Renovating and Remodeling				\$	-
	NARRATIVE:					
				400 TOTAL		
500	OTHER PURCHASED SERVICES:					
510	Student Transportation				\$	-
					\$	-
					\$	-
519	Student Travel & Related				\$	-
					\$	-
					\$	-
531	Postage				\$	-
					\$	-
					\$	-
534	Cell Phone				\$	-
					\$	-
					\$	-
550	Printing				\$	-
					\$	-
					\$	-
560	Student Tuition				\$	-
					\$	-
					\$	-
580	Staff Travel				\$	-
					\$	-
					\$	-

589	Non-Staff Travel				\$	-
					\$	-
					\$	-
500 Other	Insert Object & Description				\$	-
					\$	-
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					\$	-
					\$	-
					\$	-
					\$	-
NARRATIVE:						
				500 TOTAL		

600	SUPPLIES:					
610	General Supplies					\$ -
						\$ -
						\$ -
612	Non Info Tech Inventory Items					\$ -
						\$ -
						\$ -
640	Books and Periodicals					\$ -
						\$ -
						\$ -
641	Textbooks					\$ -
						\$ -
						\$ -
650	Info Tech Supplies < \$1,000					\$ -
						\$ -
						\$ -
651	Supplies-Information Technology (Software)					\$ -
						\$ -
						\$ -
652	Info Tech Supplies & Computers					\$ -
						\$ -
						\$ -
653	Web Based & Similar					\$ -
						\$ -
						\$ -
654	Computers <\$1,000					\$ -
						\$ -
						\$ -
6541	Other Tech < \$1,000					\$ -
						\$ -
						\$ -
						\$ -
NARRATIVE:						
				600 TOTAL		

800	OTHER OBJECTS:				
810	Dues & Fees				\$ -

					\$	-
					\$	-
					\$	-
890	Miscellaneous				\$	-
					\$	-
					\$	-
800 Other	Insert Object & Description				\$	-
					\$	-
					\$	-
					\$	-
NARRATIVE:						
					800 TOTAL	
Subtotal Objects 100 - 600 & 800					\$	-
Approved Indirect Cost Rate		%				
700	EQUIPMENT:					
730	Capital Equipment > \$5,000				\$	-
700 Other	Other > \$5,000				\$	-
NARRATIVE:						
					700 TOTAL	
900 Other					\$	-
971	Pass through to Districts				\$	-
972	Pass through to Charter Schools				\$	-
973	Pass through to Other Entities				\$	-
NARRATIVE:						
					900 TOTAL	
					GRANT TOTAL	

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Subrecipient:	WASHOE COUNTY SCHOOL DISTRICT				Project No:	25-241-16000
Project Title	CARRYOVER FY24				Fiscal Year:	2024-2025
A	B	C	D	E	F	
Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount/ Calculations	Total Amount	Budget Summary Object Total
100	PERSONNEL:					
110	Certified Teachers, Traditional				\$ -	
111	Certified Teachers, Yr Round				\$ -	
110	Carson Certified Teachers				\$ -	
110	Churchill Certified Teachers				\$ -	
110	Douglas Certified Teachers				\$ -	
110	Storey Certified Teachers				\$ -	
123	Substitutes				\$ -	
117	Classified				\$ -	
114	NWRPDP Director				\$ -	
					\$ -	
					\$ -	
190	Stipends				\$ -	
	NARRATIVE:					
				100 TOTAL		\$ -
200	BENEFITS:					
	WCSD-Teachers (trad & yr)					
2100	Group Insurance		\$9,976.00	\$ -	\$0.00	
2101	Life Insurance: Cert / Class		\$80.00	\$ -	\$ -	
2101	Life Insurance: Admin / Pro		\$500.00	\$ -	\$ -	
2102	Long Term Disab: Admin / Pro		0.20%	\$ -	\$ -	
2200	FICA		6.20%	\$ -	\$ -	
2300	PERS plan A		33.50%	\$ -	\$ -	
2300	PERS plan B		17.50%	\$ -	\$ -	
2400	Medicare		1.45%	\$ -	\$ -	
2700	Workers Compensation		0.40%	\$ -	\$ -	
2880	Other Post Emp Benefits		\$329.00	\$ -	\$ -	
						\$0.00
	WCSD - Admin					
2100	Group Insurance		\$9,976.00		\$0.00	

2101	Life Insurance: Cert / Class		\$80.00		\$	-	
2101	Life Insurance: Admin / Pro		\$500.00		\$	-	
2102	Long Term Disab: Admin / Pro		0.20%		\$	-	
2200	FICA		6.20%		\$	-	
2300	PERS plan A		33.50%		\$	-	
2300	PERS plan B		17.50%		\$	-	
2400	Medicare		1.45%		\$	-	
2700	Workers Compensation		0.40%		\$	-	
2880	Other Post Emp Benefits		\$329.00		\$	-	
							\$0.00
	WCSD - Classified						
2100	Group Insurance		\$9,976.00		\$	-	
2101	Life Insurance: Cert / Class		\$80.00		\$	-	
2101	Life Insurance: Admin / Pro		\$500.00		\$	-	
2102	Long Term Disab: Admin / Pro		0.20%		\$	-	
2200	FICA		6.20%		\$	-	
2300	PERS plan A		33.50%	\$ -	\$	-	
2300	PERS plan B		17.50%		\$	-	
2400	Medicare		1.45%	\$ -	\$	-	
2700	Workers Compensation		0.40%	\$ -	\$	-	
2880	Other Post Emp Benefits		\$329.00	\$ -	\$	-	\$ -
	Churchill County (628)						
2100	Group Insurance		\$12,659.22		\$	-	
2101	Life Insurance: Cert / Class		\$80.00		\$	-	
2101	Life Insurance: Admin / Pro		\$500.00		\$	-	

2102	Long Term Disab: Admin / Pro		0.20%		\$	-	
2200	FICA		6.20%		\$	-	
2300	PERS plan A		33.50%				
2300	PERS plan B		17.50%		\$	-	
2400	Medicare		1.45%		\$	-	
2700	Workers Compensation		0.40%		\$	-	
2880	Other Post Emp Benefits		\$329.00		\$	-	
					\$	-	\$ -
	Carson City (629)						
2100	Group Insurance		\$12,295.00		\$	-	
2101	Life Insurance: Cert / Class		\$80.00		\$	-	
2101	Life Insurance: Admin / Pro		\$500.00		\$	-	
2102	Long Term Disab: Admin / Pro		0.20%		\$	-	
2200	FICA		6.20%				
2300	PERS plan A		33.50%				
2300	PERS plan B		17.50%		\$	-	
2400	Medicare		1.45%		\$	-	
2700	Workers Compensation		0.40%		\$	-	
2880	Other Post Emp Benefits		\$329.00		\$	-	
	Post Employment Benefits				\$	-	\$ -
	Douglas County (630)						
2100	Group Insurance		\$10,522.00		\$	-	
2101	Life Insurance: Cert / Class		\$80.00		\$	-	
2101	Life Insurance: Admin / Pro		\$500.00		\$	-	
2102	Long Term Disab: Admin / Pro		0.20%		\$	-	
2200	FICA		6.20%		\$	-	
2300	PERS plan A		33.50%				
2300	PERS plan B		17.50%		\$	-	
2400	Medicare		1.45%		\$	-	
2700	Workers Compensation		0.40%		\$	-	
2880	Other Post Emp Benefits		\$329.00		\$	-	
	Post Employment Benefits				\$	-	\$ -
	Storey County (626)						
2100	Group Insurance		\$4,624.36		\$	-	
2101	Life Insurance: Cert / Class		\$80.00		\$	-	
2101	Life Insurance: Admin / Pro		\$500.00		\$	-	
2102	Long Term Disab: Admin / Pro		0.20%		\$	-	
2200	FICA		6.20%		\$	-	
2300	PERS plan A		33.50%		\$	-	
2300	PERS plan B		17.50%		\$	-	
2400	Medicare		1.45%		\$	-	
2700	Workers Compensation		0.40%		\$	-	
2880	Other Post Emp Benefits		\$329.00		\$	-	
	Post Employment Benefits				\$	-	\$ -

330	Employee Training & Develop				\$ -	\$ -
330	Employee Training & Develop				\$ -	\$ -
330	Employee Training & Develop				\$ -	\$ -
330	Employee Training & Develop				\$ -	\$ -
	NARRATIVE:					
	63200 Educational Consultants					
				300 TOTAL		\$ -
400	PURCHASED PROP. SERVICES:					
Other	Insert Object & Description				\$ -	
					\$ -	
421	Garbage Pickup(Recycling)				\$ -	
					\$ -	
	NARRATIVE:					
				400 TOTAL		\$ -
500	OTHER PURCHASED SERVICES:					
510	Student Transportation				\$ -	
					\$ -	
					\$ -	
					\$ -	\$ -

611	Warehouse Supplies				\$ -		\$ -
612	Non Info Tech Inventory Items				\$ -		\$ -
640	Books and Periodicals				\$ -		\$ -
641	Textbooks				\$ -		\$ -
650	Info Tech Supplies < \$1,000				\$ -		\$ -
650	Info Tech Supplies < \$1,000				\$ -		\$ -
650					\$ -		\$ -
651	Supplies-Information Technology (Software)				\$ -		\$ -
652	Computers				\$ -		\$ -
	HP Laptops	14	\$	1,224.00	\$	17,136.00	
	MacBook Pro	1	\$	2,899.00	\$	2,899.00	
	HP Laptop	1	\$	1,214.00	\$	1,214.00	
	MacBook Pro	2	\$	2,899.00	\$	5,798.00	
	HP Workstation	1	\$	2,769.63	\$	2,769.63	
					\$ -		
6521	Wacom Cintiq	1	\$	2,701.00	\$	2,701.00	\$ 32,517.63

653	Web Based & Similar				\$ -	
653	Web Based & Similar				\$ -	
					\$ -	\$ -
654	Computers <\$1,000				\$ -	
6541	Other Tech < \$1,000				\$ -	
	Screen Recorder		2	\$ 130.00	\$ 260.00	
	Docking Station		14	\$ 180.00	\$ 2,520.00	
	Monitors		18	\$ 176.00	\$ 3,168.00	
	Docking Station		1	\$ 180.00	\$ 180.00	
	Monitors		3	\$ 176.00	\$ 528.00	
						\$ 6,656.00
	NARRATIVE:					
	Computers: 14 HP Laptops, 1 MacBook Pro for NWRPDP Regional Facilitators.					
	Computers: 1 HP Laptop, 2 MacBook Pros & 1 HP Workstation for NWRPDP central office staff					
	Other Tech<\$1000: 2 Screen Recorder, 14 Docking Stations & 18 Monitors for NWRPDP Regional Facilitators					
	Other Tech<\$1000: 1 Docking Station & 3 Monitors for central office staff					
				600 TOTAL		\$ -

800	OTHER OBJECTS:					
810	Dues & Fees					
810	Dues & Fees					\$ -
890	Miscellaneous					\$ -
800 Other	Insert Object & Description					\$ -
NARRATIVE:						
				800 TOTAL		\$ -
Objects 100 - 600 & 800						\$ -
roved Indirect Cost						0.00

700	EQUIPMENT:					
700	Capital Equipment > \$5,000				\$	-
730	Other > \$5,000				\$	-
	NARRATIVE:					
				TOTAL 700	\$	-
900 Other						
900	Other Items				\$	-
971	Pass through Districts				\$	-
972	Pass through Charter Schools				\$	-
973	Pass through Other Entities				\$	-
	NARRATIVE:					
				900 TOTAL	\$	-
GRANT TOTAL					\$	-