Subrecipient:	WASHOE COUNTY SCHOOL DISTRICT	Project Number:	25-241-16000
e.	DE ACMMENTAL	Project Title	CARRYOVER FY24
UEI	DEA6NNBHBTV3	Project Title:	CARRIOVER F124
Vendor Number:	105486	FISCAL YEAR	2024-2025
			NDE Use Only
Federal/State Project Tit	ile:	Budget Code:	
	NWRPDP	Category	
Check one below:	·	GL:	
Budget:	CARRYOVER FY24	CAN Number:	
Amendment:			
		Job Number:	

OBJECT	DESCRIPTION	INS	RUCTION	SUPPORT	TOTAL
100	Salaries	\$	-	\$ -	\$ -
200	Benefits	\$	-	\$ -	\$ -
300	Purchased Professional Services	\$	-	\$ -	\$ -
400	Purchased Property Services	\$	-	\$ -	\$ -
500	510 Student Travel Services	\$	=	\$ -	
	580 Travel	\$	-	\$ -	
	500 Other	\$	-	\$ -	
	Total 500	\$	-	\$ -	\$ -
600	610 General Supplies	\$	-	\$ -	
	612 Non Information Tech Items of Value *	\$	-	\$ -	
	640 Books and Periodicals	\$	-	\$ -	
	641 Textbooks	\$	-	\$ -	
	650 Supplies; Info Tech	\$	-	\$ -	
	651 Software	\$	-	\$ -	
	652 Information Tech Items of Value *	\$	-	\$ 32,517.63	
	653 Web-based and Similar Programs	\$	-	\$ -	
	654 Information Tech Items < \$1,000	\$	-	\$ 6,656.00	
	Total 600	\$	-	\$ 39,173.63	\$ 39,173.63
800	810 Dues and Fees	\$	-	\$ -	
	890 Other Miscellaneous	\$	-	\$ -	
	800 Other	\$	-	\$ -	
	Total 800	\$	-	\$ -	\$ -
Subtotal 100 - 600 &	k 800	\$	-	\$ 39,173.63	\$ 39,173.63
Indirect Cost	Approved Rate:	\$	-	\$ -	\$ -
700	730 Equipment: over \$5,000 each	\$	-	\$ -	
	700 Other	\$	-	\$ -	
	Total 700	\$	-	\$ -	\$ -
900 Other	900 Other	\$	-	\$ -	
	Total 900	\$	-	\$ -	\$
TOTAL		\$	-	\$ 39,173.63	\$ 39,173.63

Signature: Date
Signature of Authorized Sub-grantee Representative

Name/Title: Jill Murdock, Grant Fiscal Administrator
Print Name and Title of Authorized Sub-grantee Representative

* All Items of Value must be itemized on the Budget Detail.

** Indirect Cost Rates must be approved by the NV Department of Educ (NDE) before the sub-grantee may budget for and charge those costs

** Program Staff Initial

Date Approved

(NDE) before the sub-grantee may budget for and charge those costs to the grant. Indirect cost is allowed for Federal Grant Awards only Grant Unit Staff Initial

Revised 07/15/2020 840-4 (10.3)

^{***} Expenditures cannot exceed approved budget in any object code. Any changes to object code budget have to be approved by NDE prior to funds being incurred. NDE reserves the right to deny reimbursement for any amount exceeding previously approved budget for each object code.

Subrecipient:	WASHOE COUNTY SCHOOL DI	STRICT			Projec	t No:
	CARRYOVER FY24				Fiscal	
•						
Α	В	С	D	<u>E</u>		F
Object Code	Title of Position or	FTE	Quantity	Unit Amount/	Total	Amou
	Description of Item			Calculations		
100	PERSONNEL:					
	O antifical Tanahana Tuaditianal				Φ.	
	Certified Teachers, Traditional				\$	-
	Certified Teachers, Yr Round				\$	-
	Substitutes				\$	-
	Classified				\$	-
	Assistants				\$	-
	Aides				\$	-
	Extra Duty Stipends: one-time				\$	-
	Training Stipends				\$	-
	Certified Instructor Stipends				\$	-
	Certified Hourly Pay				\$	-
	NARRATIVE:					
			-			
200	BENEFITS:			100 TOTAL		
200	521121110.					
	Group Insurance		\$9,420.00		\$	_
	Life Insurance: Cert / Class		\$191.00		\$	_
	Life Insurance: Admin / Pro		\$500.00		\$	_
	Long Term Disab: Admin / Pro		0.20%		\$	_
	FICA		6.20%		\$	_
	PERS plan A		33.50%		\$	_
	PERS plan B		17.50%		\$	_
	Medicare		1.45%		\$	_
	Workers Compensation		0.40%		\$	_
	Other Post Emp Benefits		\$329.00		\$	_
	Post Employment Benefits					
	rost Employment benefits					
	Fost Employment benefits					
	Group Insurance Life Insurance: Cert / Class		\$9,420.00 \$191.00		\$ \$	-

	True to the true t		# =00.00		•	
	Life Insurance: Admin / Pro		\$500.00		\$	-
	Long Term Disab: Admin / Pro		0.20%		\$	-
	FICA		6.20%		\$	-
	PERS plan A		33.50%		\$	-
	PERS plan B		17.50%		\$ \$ \$	-
	Medicare		1.45%		\$	-
	Workers Compensation		0.40%		\$	-
	Other Post Emp Benefits		\$329.00		\$	-
	Post Employment Benefits		·		·	
	-					
	Group Insurance		\$9,420.00		\$	
	Life Insurance: Cert / Class		\$191.00		\$	-
					Φ	-
	Life Insurance: Admin / Pro		\$500.00		\$	-
	Long Term Disab: Admin / Pro		0.20%		\$	-
	FICA		6.20%		\$	-
	PERS plan A		33.50%		\$	-
	PERS plan B		17.50%		\$ \$	-
	Medicare		1.45%		\$	-
	Workers Compensation		0.40%		\$	-
	Other Post Emp Benefits		\$329.00		\$ \$ \$	-
	Post Employment Benefits		, , , , ,		\$	_
					Ψ	
	-					
	Croup Inquirongo		¢0.420.00		¢.	
	Group Insurance		\$9,420.00		\$	-
	Life Insurance: Cert / Class		\$191.00		\$	-
	Life Insurance: Admin / Pro		\$500.00		\$	-
	Long Term Disab: Admin / Pro		0.20%		\$	-
	FICA		6.20%		\$	-
	PERS plan A		33.50%		\$	-
	PERS plan B		17.50%		\$	-
	Medicare		1.45%		\$	-
	Workers Compensation		0.40%		\$	_
	Other Post Emp Benefits		\$329.00		\$	_
	Post Employment Benefits		Ψ020.00		\$	_
	1 ost Employment Benefits				Ψ	
	-					
	NADDATIVE.					
	NARRATIVE:					
	Other Land Circuit Circuit					
	Standard fringe benefits rates.					
	OPEB-The District provides other	nost empl	nyment henet	fits (OPFR) for eligible		
	employees through the Washoe C	Journey Sch	DOI DISTRICT RE	euree neauri derienis Pian.		
				200 TOTAL		
300	PURCHASED PROF. SERVICES:			200.01712		
320	Educational Consultants				\$	
320						
	-				\$	-
	-				\$	-
					\$	-
330	Employee Training & Develop				\$	-
340	Other Professional Services				\$	-
	1				\$	-
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	NADDATIVE:			\$	
	NARRATIVE:				
			300 TOTAL		
400	PURCHASED PROP. SERVICES:				
	-				
410	Utility Services			\$	
430	Repairs and Maintenance			\$ \$ \$	
441	Rental Land and Buildings			\$	
450	Renovating and Remodeling NARRATIVE:			\$	
	NAKKATIVE:				
			400		
500	OTHER RUPOHAGES GERVICES		400 TOTAL		
500	OTHER PURCHASED SERVICES:				
510	Student Transportation			¢	
310				\$	
				\$ \$	
				Ψ	
519	Student Travel & Related			\$	
313				\$	
	1			Ψ	
				\$	
E24				\$	
53 I	 Postage				
531	Postage			\$	
531	Postage			\$ \$	
531	Postage			\$	
534	Postage Cell Phone			\$ \$ \$	
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				\$ \$	
534	Cell Phone			***	

534	Cell Phone			***	
534	Cell Phone			\$ \$ \$	
534	Cell Phone Printing			***	
534	Cell Phone			***	
534	Cell Phone Printing			***	
534	Cell Phone Printing			***	
534 550 560	Cell Phone Printing Student Tuition			***	
534	Cell Phone Printing			***	
534 550 560	Cell Phone Printing Student Tuition			***	

589	Non-Staff Travel			\$ -
	1			\$ -
	1			\$ -
500 Other	Insert Object & Description			\$ -
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	NARRATIVE:			
	NARRATIVE:			
			500 TOTAL	

600	SUPPLIES:				
610	 General Supplies			\$	-
	<u></u>			\$	-
	-			\$	-
612	Non Info Tech Inventory Items			\$	-
	-			\$ \$	-
640	Books and Periodicals			c	
040	DOOKS and Periodicals			\$ \$	-
				\$ \$	-
					_
641	Textbooks			\$ \$	-
				\$	-
	-			\$	-
650	Info Tech Supplies < \$1,000			\$	-
				\$ \$	-
				\$	-
651	Supplies-Information Technology			\$	-
	(Software)			\$ \$	-
652	Info Tech Supplies & Computers			\$ \$	-
				\$	-
653	 Web Based & Similar			\$	-
				\$	-
	_			\$	-
654	Computers <\$1,000			\$ \$	-
				\$	-
6541	Other Tech < \$1,000			\$	_
				\$	-
				\$ \$	-
	NARRATIVE:				
			600 TOTAL		
			600 101AL		

800	OTHER OBJECTS:			
810	Dues & Fees		\$	-

				\$	-
				\$	
	_				_
				\$	-
890	Miscellaneous			\$	_
090	Miscellaneous				-
				\$	-
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800 Other	Insert Object & Description			\$	-
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	NARRATIVE:				
			800 TOTAL		
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	cts 100 - 600 & 800			\$	-
Approved Indi	rect Cost Rate %				
700	EQUIPMENT:				
, , ,	EGOII MENT.				
	_[
730	Capital Equipment > \$5,000			\$	-
	1				
700 045 5	Other > \$5,000			ф	
700 Other	Other > \$5,000			\$	-
	NARRATIVE:				
	1				
	1		700 TOTAL		
			700 TOTAL		
900 Other				\$	_
	Doos through to Districts			\$ \$	
971	Pass through to Districts			Þ	-
972	Pass through to Charter Schools			\$	-
973	Pass through to Other Entities			\$	_
070	NADDATIVE:			Ψ	
	NARRATIVE:				
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ĺ					
Ī			900 TOTAL		
			GRANT TOTAL		
			GRANT TOTAL		

25-241-16000 2024-2025	
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Budget Summary	
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Subrecipient:	WASHOE COUNTY SCHOOL DIST	TRICT			Project No:	25-241-16000
	CARRYOVER FY24	111101			Fiscal Year:	2024-2025
110,000 110.0					- Iodai Idaii	20212020
Α	В	С	D	E	F	
Object Code	Title of Position or	FTE	Quantity	Unit Amount		Budget Summary
	Description of Item			Calculations	;	Object Total
100	PERSONNEL:					
110	Certified Teachers, Traditional				\$ -	
111	Certified Teachers, Yr Round				\$ -	
110	Carson Certified Teachers				\$ -	
110	Churchill Certified Teachers				\$ -	
110	Douglas CertifiedTeachers				\$ -	
110	Storey Certified Teachers				\$ - \$ - \$	
123	Substitutes					
117	Classified				\$ -	
114	NWRPDP Director					
					¢.	
					\$ - \$ -	
					φ -	
190	Stipends				\$ -	
100					Ψ	
	NARRATIVE:					
				100 TOTAL		\$ -
200	BENEFITS:					
0400	WCSD-Teachers (trad & yr)		#0.070.05	Φ.	40.55	
2100	Group Insurance		\$9,976.00	-	\$0.00	
2101	Life Insurance: Cert / Class		\$80.00	Φ.	\$ -	
2101	Life Insurance: Admin / Pro		\$500.00	-	\$ -	
2102	Long Term Disab: Admin / Pro FICA		0.20% 6.20%	\$ -	\$ -	
2200 2300	PERS plan A		33.50%	¢	\$ - \$ -	
2300	PERS plan B		17.50%	\$ - \$ -	\$ - \$ -	
2400	Medicare		17.50%	\$ -	\$ -	
2700	Workers Compensation		0.40%	\$ -		
2880	Other Post Emp Benefits		\$329.00	-	\$ - \$ -	
2000	Other I oat Emp Denents		Ψ029.00		<u>-</u>	\$0.00
						Ψ0.00
	WCSD - Admin					
2100	Group Insurance		\$9,976.00		\$0.00	

2101	Life Insurance: Cert / Class	\$80.00		\$ -	
2101	Life Insurance: Admin / Pro	\$500.00		\$ -	
2102	Long Term Disab: Admin / Pro	0.20%		\$ -	
2200	FICA	6.20%		\$ -	
2300	PERS plan A	33.50%		\$ -	
2300	PERS plan B	17.50%		\$ -	
2400	Medicare	1.45%		\$ -	
2700	Workers Compensation	0.40%		\$ -	
2880	Other Post Emp Benefits	\$329.00		\$ -	
	1				\$0.00
	1				
	WCSD - Classified				
2100	Group Insurance	\$9,976.00		\$ -	
2101	Life Insurance: Cert / Class	\$80.00		\$ -	
2101	Life Insurance: Admin / Pro	\$500.00		\$ -	
2102	Long Term Disab: Admin / Pro	0.20%		\$ -	
2200	FICA	6.20%		\$ -	
2300	PERS plan A	33.50%	\$ -	\$ -	
2300	PERS plan B	17.50%		\$ -	
2400	Medicare	1.45%	\$ -	\$ -	
2700	Workers Compensation	0.40%	\$ -	\$ -	
2880	Other Post Emp Benefits	\$329.00	\$ -	\$ -	\$ -
	Ţ				
	Churchill County (628)				
2100	Group Insurance	\$12,659.22		\$ -	
2101	Life Insurance: Cert / Class	\$80.00		\$ -	
2101	Life Insurance: Admin / Pro	\$500.00		\$ -	

2102	Long Term Disab: Admin / Pro	0.20%	\$ \$	-	
2200	FICA	6.20%	\$	-	
2300	PERS plan A	33.50%			
2300	PERS plan B	17.50%	\$	-	
2400	Medicare	1.45%	\$	-	
2700	Workers Compensation	0.40%	\$ \$	-	
2880	Other Post Emp Benefits	\$329.00	\$	-	
			\$	-	\$ -
	Carson City (629)				
2100	Group Insurance	\$12,295.00	\$	-	
2101	Life Insurance: Cert / Class	\$80.00	\$ \$	-	
2101	Life Insurance: Admin / Pro	\$500.00	\$	-	
2102	Long Term Disab: Admin / Pro	0.20%	\$	-	
2200	FICA	6.20%			
2300	PERS plan A	33.50%			
2300	PERS plan B	17.50%	\$	_	
2400	Medicare	1.45%	\$	_	
2700	Workers Compensation	0.40%	\$	_	
2880	Other Post Emp Benefits	\$329.00	\$	_	
	Post Employment Benefits	, , , , , , ,	\$	_	\$ -
	1		*		<u> </u>
	Douglas County (630)				
2100	Group Insurance	\$10,522.00	\$	_	
2101	Life Insurance: Cert / Class	\$80.00	\$	_	
2101	Life Insurance: Admin / Pro	\$500.00	\$	_	
2102	Long Term Disab: Admin / Pro	0.20%	\$	_	
2200	FICA	6.20%	\$	_	
2300	PERS plan A	33.50%	•		
2300	PERS plan B	17.50%	\$	_	
2400	Medicare	1.45%	\$	_	
2700	Workers Compensation	0.40%	\$	_	
2880	Other Post Emp Benefits	\$329.00	\$		
2000	Post Employment Benefits	ψ329.00	\$		\$ -
	T OST EMPROYMENT DEHENTS		Ψ		· -
	Storey County (626)				
2100	Group Insurance	\$4,624.36	\$		
2100	Life Insurance: Cert / Class	\$80.00	\$ \$		
2101	Life Insurance: Cert / Class Life Insurance: Admin / Pro	\$500.00	э \$		
2101	Long Term Disab: Admin / Pro	0.20%	\$	-	
2200	1-10.	6.20%	•	-	
	FICA		\$	-	
2300	PERS plan A	33.50%	\$	-	
2300	PERS plan B	17.50%	\$	-	
2400	Medicare	1.45%	\$	-	
2700	Workers Compensation	0.40%	\$	-	
2880	Other Post Emp Benefits	\$329.00	\$	-	
	Post Employment Benefits		\$	-	\$ -
<u> </u>					

	WCSD Substitutes					
2100	Group Insurance		\$9,420.00		\$ -	
2101	Life Insurance: Cert / Class		\$80.00		\$ -	
2101	Life Insurance: Admin / Pro		\$500.00		\$ -	
2102	Long Term Disab: Admin / Pro		0.20%		\$ -	
2200	FICĂ		6.20%	\$ -	\$ -	
2300	PERS plan A		33.50%	Ť	\$ -	
2300	PERS plan B		17.50%		\$ -	
2400	Medicare		1.45%	\$ -	\$ -	
2700	Workers Compensation		0.40%	\$ -	\$ -	
2880	Other Post Emp Benefits		\$329.00	*	\$ -	
2000	Post Employment Benefits		Ψ020.00		\$ -	\$ -
	WCSD Stipends					
2100	Group Insurance		\$9,420.00		\$ -	
2101	Life Insurance: Cert / Class		\$80.00		\$ -	
2101	Life Insurance: Admin / Pro		\$500.00		\$ -	
2102	Long Term Disab: Admin / Pro		0.20%		\$ -	
2200	FICA		6.20%		\$ - \$ -	
2300	PERS plan A		33.50%		\$ -	
2300	PERS plan B		17.50%		\$ -	
2400	Medicare		17.50%		Ψ -	
2700	Workers Compensation		0.40%			
2880	Other Post Emp Benefits		\$329.00			
2000	Post Employment Benefits		φ329.00			
	Post Employment Benefits					
	NADDATIVE:					
	NARRATIVE:					
	Standard fringe benefits to include o	roup insu	rance. life ins	urance. PERS.		
	Medicare, Worker's Compensation					
	benefits scheduled submitted to ND					
	benefite confidence capitation to 112	_				
				200 TOTAL		\$0.00
300	PURCHASED PROF. SERVICES:					
320	Educational Consultants				\$ -	\$ -
320	Educational Consultants				\$ -	\$ -
					\$ -	
					\$ -	

330 330 330 330	Employee Training & Develop Employee Training & Develop Employee Training & Develop Employee Training & Develop			\$ - \$ -	\$ - \$ - \$ - \$ -
	NARRATIVE:	-			
	63200 Educational Consultants				
			300 TOTAL		\$ -
400	PURCHASED PROP. SERVICES:				
Other	Insert Object & Description			\$ - \$ -	
421	Garbage Pickup(Recycling)			\$ - \$ -	
	NARRATIVE:				
			400 TCT41		
500	OTHER PURCHASED SERVICES:		400 TOTAL		-
300	OTHER FORGINGED SERVICES.				
510	Student Transportation			\$ - \$ -	
				\$ -	\$ -

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F40	Student Travel & Related				Φ.	
519	Student Travel & Related				\$ -	
					\$ - \$ -	
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530	Communication Platforms				\$ -	
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504	Destant				•	
531	Postage				\$ -	
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534	Cell Phone				\$ -	
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<i></i>	Drinting				Φ.	
550	Printing				\$ -	
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560	Student Tuition				\$ -	
					\$ - \$ -	\$
	Staff Travel:					
580	Staff Travel - Teachers				¢	
					\$ -	
581	Mileage - Teachers				\$ -	
						
580	Staff Travel - Director				\$ -	
581	Mileage - director & central office				\$ -	
587	Non- Staff Travel(Rural)				\$ -	
587	Non-staff Mileage(Rural)					
	3 \ /				\$ - \$ -	\$
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	NARRATIVE:					
				500 TOTAL		\$
600	SUPPLIES:		1	300.0.71		
000	General Supplies	1	-			-
640	Concret Cumplies				¢	
610	General Supplies				\$ -	
610	General Supplies				\$ -	

				1					
611	Warehouse Supplies					φ			
011	wareriouse Supplies					\$	-	•	
								\$	-
612	Non Info Tech Inventory Items					\$	-		
						\$	-		
						\$	-	\$	-
640	Books and Periodicals					\$	-		
0.0	255115 4114 1 5115 4115 4115					\$	_		
						\$	_		
						\$		\$	-
				-		Ψ		Ψ	-
044	-					•			
641	Textbooks					\$	-		
						\$	-		
						\$	-		
						\$	-	\$	-
650	Info Tech Supplies < \$1,000					\$	-		
650	Info Tech Supplies < \$1,000					\$	-		
650	тол сарриот ф.,сос					\$	_	\$	_
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651	Supplies-Information Technology					\$	_		
031	(Software)					\$			
	(Software)					\$	-	•	
							-	\$	-
652	Computers					\$	-		
	HP Laptops		14	\$	1,224.00	\$ \$ \$	17,136.00		
	MacBook Pro		1	\$ \$ \$	2,899.00	\$	2,899.00		
	HP Laptop		1	\$	1,214.00	\$	1,214.00		
	MacBook Pro		2 1	\$	2,899.00	\$	5,798.00		
	HP Workstation		1	\$	2,769.63	\$	2,769.63		
						\$			
6521	Waccom Cintiq		1	\$	2,701.00	\$ \$	2,701.00	\$	32,517.63
					_,		_,. 000	_	22,000
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653	Web Based & Similar			\$ -	
653	Web Based & Similar			\$ -	
				\$ -	\$ -
654	Computers <\$1,000			\$ -	
6541	Other Tech < \$1,000			\$ -	
	Screen Recorder	2	\$ 130.00	260.00	
	Docking Station	14	\$ 180.00	2,520.00	
	Monitors	18	\$ 176.00	3,168.00	
	Docking Station	1	\$ 180.00	180.00	
	Monitors	3	\$ 176.00	\$ 528.00	
					\$ 6,656.00
	NA 55 A 50 / 5				
	NARRATIVE:				
	Computers: 14 HP Laptops, 1				
	MacBook Pro for NWRPDP				
	Regional Facilitators.				
	Computers: 1 HP Laptop, 2				
	MacBook Pros & 1 HP Workstation				
	for NWRPDP central office staff				
	Other Tech<\$1000: 2 Screen				
	Recorder, 14 Docking Stations &				
	18 Monitors for NWRPDP				
	Regional Facilitators				
	Other Tech<\$1000: 1 Docking				
	Station & 3 Monitors for central				
	office staff				
			600 TOTAL		\$ -

800	OTHER OBJECTS:						
810	Dues & Fees						
810	Dues & Fees					_	
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890	Miscellaneous			\$	-		
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800 Other	Insert Object & Description			\$	_		
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700	EQUIDMENT.	 1				Г	\neg
700	EQUIPMENT:						
700	Capital Equipment > \$5,000			\$	-		
730	Other > \$5,000			\$	_		
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			TOTAL 700			\$ -	
900 Other							
900	Other Items			\$	_		_
971	Pass through Districts			\$			
	Pass through Objects				_		
972	Pass through Charter Schools Pass through Other Entities			\$ \$	-		
973	Pass through Other Entities			\$	-		
	NARRATIVE:						
			900 TOTAL			\$ -	
			900 TOTAL GRANT TOTAL			\$ - \$ -	