

Subrecipient:	<b>WASHOE COUNTY SCHOOL DISTRICT</b>	Project Number:	<b>25-241-16000</b>
UEI	<b>DEA6NNBHTV3</b>	Project Title:	
Vendor Number:	<b>105486</b>	FISCAL YEAR	<b>2024-2025</b>
Federal/State Project Title:	<b>NWRPDP</b>	Budget Code:	
Check one below:		Category	
Budget:	<b>X</b>	GL:	
Amendment:	<b>Original</b>	CAN Number:	
		Job Number:	

**NDE Use Only**

OBJECT	DESCRIPTION	SUPPORT	TOTAL
100	Salaries	\$ 1,516,640.00	\$ 1,516,640.00
200	Benefits	\$ 666,027.43	\$ 666,027.43
300	Purchased Professional Services	\$ -	\$ -
400	Purchased Property Services	\$ 600.00	\$ 600.00
500	510 Student Travel Services	\$ -	
	580 Travel	\$ 34,000.00	
	500 Other	\$ 16,220.00	
	<b>Total 500</b>	\$ 50,220.00	
600	610 General Supplies	\$ 11,600.00	
	612 Non Information Tech Items of Value *	\$ -	
	640 Books and Periodicals	\$ 6,914.57	
	641 Textbooks	\$ -	
	650 Supplies; Info Tech	\$ 12,965.00	
	651 Software	\$ -	
	652 Information Tech Items of Value *	\$ -	
	653 Web-based and Similar Programs	\$ 3,000.00	
	654 Information Tech Items < \$1,000	\$ -	
<b>Total 600</b>	\$ 34,479.57	\$ 34,479.57	
800	810 Dues and Fees	\$ 3,375.00	
	890 Other Miscellaneous	\$ -	
	800 Other	\$ -	
	<b>Total 800</b>	\$ 3,375.00	
<b>Subtotal 100 - 600 &amp; 800</b>		\$ 2,271,342.00	\$ 2,271,342.00
Indirect Cost	Approved Rate:	\$ -	\$ -
700	730 Equipment: over \$5,000 each	\$ -	
	700 Other	\$ -	
	<b>Total 700</b>	\$ -	
900 Other	900 Other	\$ -	
	<b>Total 900</b>	\$ -	
<b>TOTAL</b>		\$ 2,271,342.00	\$ 2,271,342.00

Signature: \_\_\_\_\_ Date \_\_\_\_\_  
 Signature of Authorized Sub-grantee Representative

Name/Title: **Jill Murdock, Grant Fiscal Administrator**  
 Print Name and Title of Authorized Sub-grantee Representative

\* All Items of Value must be itemized on the Budget Detail.

**DEPARTMENT OF EDUCATION USE ONLY**

\*\* Indirect Cost Rates must be approved by the NV Department of Education (NDE) **before** the sub-grantee may budget for and charge those costs to the grant. **Indirect cost is allowed for Federal Grant Awards only.**

\_\_\_\_\_  
 Date Approved

\_\_\_\_\_  
 Date Approved

\*\*\* Expenditures **cannot** exceed approved budget in any object code. Any changes to object code budget have to be approved by NDE prior to funds being incurred. NDE reserves the right to deny reimbursement for any amount exceeding previously approved budget for each object code .



A	B	C	D	E	F	
Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount/ Calculations	Total Amount	Budget Summary Object Total
<b>200</b>	<b>BENEFITS:</b>					
	<b>WCSD</b>					
	Group Insurance		\$9,976.00	\$ 12.00	\$119,712.00	
	Life Insurance: Cert / Class		\$80.00	\$ 11.00	\$ 880.00	
	Life Insurance: Admin / Pro		\$500.00	\$ 1.00	\$ 500.00	
	Long Term Disab: Admin / Pro		0.20%	\$ 131,691.00	\$ 263.38	
	FICA		6.20%		\$ -	
	PERS plan A		33.50%	\$ 1,037,953.00	\$ 347,714.26	
	PERS plan B		17.50%	\$ 58,325.00	\$ 10,206.88	
	Medicare		1.45%	\$ 1,096,278.00	\$ 15,896.03	
	Workers Compensation		0.40%	\$ 1,096,278.00	\$ 4,385.11	
	Other Post Emp Benefits		\$329.00	\$ 12.00	\$ 3,948.00	
	Post Employment Benefits					\$503,505.66
	<b>Churchill County</b>					
	Group Insurance		\$12,659.22	\$ 1.00	\$ 12,659.22	
	Life Insurance: Cert / Class		\$80.00	\$ 1.00	\$ 80.00	
	Life Insurance: Admin / Pro		\$500.00		\$ -	
	Long Term Disab: Admin / Pro		0.20%		\$ -	
	FICA		6.20%		\$ -	
	PERS plan A		33.50%	\$ 69,924.00	\$ 23,424.19	
	PERS plan B		17.50%		\$ -	
	Medicare		1.45%	\$ 69,924.00	\$ 1,013.90	
	Workers Compensation		0.40%	\$ 69,924.00	\$ 279.70	
	Other Post Emp Benefits		\$329.00	\$ 1.00	\$ 329.00	
	Post Employment Benefits				\$ -	\$ 37,786.00
	<b>Carson City</b>					
	Group Insurance		\$12,295.00	\$ 1.50	\$ 18,442.50	
	Life Insurance: Cert / Class		\$80.00	\$ 1.50	\$ 120.00	
	Life Insurance: Admin / Pro		\$500.00		\$ -	
	Long Term Disab: Admin / Pro		0.20%		\$ -	
	FICA		6.20%		\$ -	
	PERS plan A		33.50%	\$ 121,334.00	\$ 40,647.32	
	PERS plan B		17.50%		\$ -	
	Medicare		1.45%	\$ 121,334.00	\$ 1,759.34	
	Workers Compensation		0.40%	\$ 121,334.00	\$ 485.34	
	Other Post Emp Benefits		\$329.00	\$ 1.50	\$ 493.50	
	Post Employment Benefits				\$ -	\$ 61,948.00
	<b>Douglas County</b>					
	Group Insurance		\$10,522.00	\$ 1.00	\$ 10,522.00	
	Life Insurance: Cert / Class		\$80.00	\$ 1.00	\$ 80.00	
	Life Insurance: Admin / Pro		\$500.00		\$ -	
	Long Term Disab: Admin / Pro		0.20%		\$ -	
	FICA		6.20%		\$ -	
	PERS plan A		33.50%	\$ 94,198.00	\$ 31,556.34	
	PERS plan B		17.50%		\$ -	
	Medicare		1.45%	\$ 94,198.00	\$ 1,365.87	
	Workers Compensation		0.40%	\$ 194,198.00	\$ 776.79	
	Other Post Emp Benefits		\$329.00	\$ 1.00	\$ 329.00	
	Post Employment Benefits				\$ -	\$ 44,630.00

A	B	C	D	E	F	
Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount/ Calculations	Total Amount	Budget Summary Object Total
	<b>Storey County</b>					
	Group Insurance		\$4,624.36	\$ 0.50	\$ 2,312.18	
	Life Insurance: Cert / Class		\$80.00	\$ 0.50	\$ 40.00	
	Life Insurance: Admin / Pro		\$500.00		\$ -	
	Long Term Disab: Admin / Pro		0.20%		\$ -	
	FICA		6.20%		\$ -	
	PERS plan A		33.50%	\$ 38,776.00	\$ 12,989.96	
	PERS plan B		17.50%		\$ -	
	Medicare		1.45%	\$ 38,776.00	\$ 562.25	
	Workers Compensation		0.40%	\$ 38,776.00	\$ 155.10	
	Other Post Emp Benefits		\$329.00	\$ 0.50	\$ 164.50	
	Post Employment Benefits				\$ -	\$ 16,224.00
	<b>Substitutes</b>					
	Group Insurance		\$9,420.00		\$ -	
	Life Insurance: Cert / Class		\$80.00		\$ -	
	Life Insurance: Admin / Pro		\$500.00		\$ -	
	Long Term Disab: Admin / Pro		0.20%		\$ -	
	FICA		6.20%	\$ 2,500.00	\$ 155.00	
	PERS plan A		33.50%		\$ -	
	PERS plan B		17.50%		\$ -	
	Medicare		1.45%	\$ 2,500.00	\$ 36.25	
	Workers Compensation		0.40%	\$ 2,500.00	\$ 10.00	
	Other Post Emp Benefits		\$329.00		\$ -	
	Post Employment Benefits				\$ -	\$ 201.25
	<b>Hourly Pay</b>					
	Group Insurance		\$9,420.00		\$ -	
	Life Insurance: Cert / Class		\$80.00		\$ -	
	Life Insurance: Admin / Pro		\$500.00		\$ -	
	Long Term Disab: Admin / Pro		0.20%		\$ -	
	FICA		6.20%		\$ -	
	PERS plan A		33.50%		\$ -	
	PERS plan B		17.50%		\$ -	
	Medicare		1.45%	\$ 93,650.00	\$ 1,357.93	
	Workers Compensation		0.40%	\$ 93,650.00	\$ 374.60	
	Other Post Emp Benefits		\$329.00		\$ -	
	Post Employment Benefits				\$ -	\$ 1,732.53
	<b>NARRATIVE:</b>					
	Standard fringe benefits rates.					
	<b>OPEB</b> -The District provides other post employment benefits (OPEB) for eligible employees through the Washoe County School District Retiree Health Benefits Plan.					
				<b>200 TOTAL</b>		<b>\$ 666,027.43</b>



A	B	C	D	E	F	
Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount/ Calculations	Total Amount	Budget Summary Object Total
<b>500</b>	<b>OTHER PURCHASED SERVICES:</b>					
510	Student Transportation				\$ -	
					\$ -	
					\$ -	\$ -
519	Student Travel & Related				\$ -	
					\$ -	
					\$ -	\$ -
530	Communication Platforms				\$ -	
			1	\$ 1,920.00	\$ 1,920.00	
			11	\$ 1,000.00	\$ 11,000.00	\$ 12,920.00
531	Postage				\$ 1,300.00	
					\$ -	
					\$ -	\$ 1,300.00
534	Cell Phone				\$ -	
					\$ -	
					\$ -	\$ -
550	Printing				\$ 2,000.00	
					\$ -	
					\$ -	\$ 2,000.00
560	Student Tuition				\$ -	
					\$ -	
					\$ -	\$ -
580	Staff Travel				\$ 5,000.00	
	Staff Travel- Mileage WCSD		10	\$ 2,200.00	\$ 22,000.00	
					\$ -	\$ 27,000.00
589	Non- Staff Travel				\$ -	
	Non-staff Mileage		4	\$ 1,750.00	\$ 7,000.00	
					\$ -	\$ 7,000.00
500 Other	Insert Object & Description				\$ -	
					\$ -	
					\$ -	
					\$ -	
					\$ -	
					\$ -	\$ -
	<b>NARRATIVE:</b>					
	65300 Data communication subscriptions such as Zoom and Screencastify.					
	65310 Postage-postage for mail and materials sent between counties.					
	65350 Data Transmission-Verizon mifi hotspots for each NWRPDP facilitator.					
	65500 Printing-printing costs for but not limited to staff business cards, Nat'l Boards manuals, NEPF docs, Teacher Leader Competencies, WIDA can-do descriptors, posters, instructional materials for professional development.					

A	B	C	D	E	F	
Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount/ Calculations	Total Amount	Budget Summary Object Total
	65800 Staff Travel Funds allocated for Director Travel to cover travel expenses including expenditures for transportation (costs vary depending on location), meals, hotel (GSA rates vary depending on location), and other expenses. All travel costs will be aligned with current GSA rates at the time of travel arrangements.					
	65870 Non-Staff Mileage Staff mileage for rural facilitators located in Storey, Douglas, Churchill and Carson for regional, district and state work. Rates will reflect current GSA rates in effect at the time the mileage is driven					
	65801 Mileage -Staff mileage for WCSD facilitators for regional, district and state work. Rates will reflect current GSA rates in effect at the time the mileage is driven					
				<b>500 TOTAL</b>		<b>\$ 50,220.00</b>

A	B	C	D	E	F	
Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount/ Calculations	Total Amount	Budget Summary Object Total
<b>600</b>	<b>SUPPLIES:</b>					
610	General Supplies		1	\$ 8,000.00	\$ 8,000.00	
	Warehouse Supplies		1	\$ 2,000.00	\$ 2,000.00	
	Instructional Kits		1	\$ 1,600.00	\$ 1,600.00	<b>\$ 11,600.00</b>
612	Non Info Tech Inventory Items				\$ -	
					\$ -	
					\$ -	<b>\$ -</b>
640	Books and Periodicals		1	\$ 6,914.57	\$ 6,914.57	
					\$ -	
					\$ -	
					\$ -	<b>\$ 6,914.57</b>
641	Textbooks				\$ -	
					\$ -	
					\$ -	
					\$ -	<b>\$ -</b>
650	Info Tech Supplies < \$1,000		1	\$ 12,965.00	\$ 12,965.00	
					\$ -	
					\$ -	
					\$ -	<b>\$ 12,965.00</b>
651	Supplies-Information Technology (Software)				\$ -	
					\$ -	
					\$ -	<b>\$ -</b>
652	Info Tech Supplies &				\$ -	
					\$ -	
					\$ -	<b>\$ -</b>
653	Web Based & Similar		1	\$ 3,000.00	\$ 3,000.00	
					\$ -	
					\$ -	<b>\$ 3,000.00</b>
654	Computers <\$1,000				\$ -	
					\$ -	
					\$ -	<b>\$ -</b>
6541	Other Tech < \$1,000				\$ -	
					\$ -	
					\$ -	<b>\$ -</b>
	<b>NARRATIVE:</b>					
	66100 General Supplies -General training and office supplies such as pens, markers, folder, paper tablets, staplers, etc.					
	66100 Warehouse Supplies - Office paper and other misc. office supplies.					
	66102 Instructional Kits - Instructional Kits purchased to support training in Computer Science.					
	66400 Professional Books - professional books for training participants aligned to coursework.					
	66503 Information Tech -information technology supplies such as, but not limited to, printers, computer cables, flash drives, ink and toner.					



A	B	C	D	E	F	
Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount/ Calculations	Total Amount	Budget Summary Object Total
	66530 Web based and Similar Programs-web based and similar programs including, but not limited to Dropbox, Padlet, QuickBooks, Wix, Weebly, Canva, ChatGPT.					
				<b>600 TOTAL</b>		<b>\$ 34,479.57</b>
<b>800</b>	<b>OTHER OBJECTS:</b>					
810	Dues & Fees		15	\$ 225.00	\$ 3,375.00	
					\$ -	
					\$ -	
					\$ -	<b>\$ 3,375.00</b>
890	Miscellaneous				\$ -	
					\$ -	
					\$ -	
					\$ -	<b>\$ -</b>
800 Other	Insert Object & Description				\$ -	
					\$ -	
					\$ -	
					\$ -	<b>\$ -</b>
	<b>NARRATIVE:</b>					
	68100 Dues and Fees - dues & fees for memberships to professional organizations such as, but not limited to, ILA, Learning Forward, NCTM, ASCD, NSTA, ASTE, CSC, Education Week, NCSM, ASCA, ACM, RRCNC, NCSS, NNCSS, NBCC, Teacher's Channel, Educational Leadership, TESOL Nevada, TESOL, BER, CSTA, ISTE, KISS Institute, Pathfinders Institute, The Atlantic etc.					
				<b>800 TOTAL</b>		<b>\$ 3,375.00</b>
Subtotal Objects 100 - 600 & 800						<b>\$ 2,271,342.00</b>
Approved Indirect Cost						<b>0.00</b>

A	B	C	D	E	F	
Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount/ Calculations	Total Amount	Budget Summary Object Total
<b>700</b>	<b>EQUIPMENT:</b>					
700	Capital Equipment > \$5,000				\$ -	
730	Other > \$5,000				\$ -	
	<b>NARRATIVE:</b>					
				<b>TOTAL 700</b>		\$ -
900 Other						
900	Other Items				\$ -	
971	Pass through Districts				\$ -	
972	Pass through Charter Schools				\$ -	
973	Pass through Other Entities				\$ -	
	<b>NARRATIVE:</b>					
				<b>900 TOTAL</b>		\$ -
<b>GRANT TOTAL</b>						\$ 2,271,342.00

Subrecipient: WASHOE COUNTY SCHOOL DISTRICT

Project Number: 25-241-16000

UEI: DEA6NNBHBT3

Project Title: \_\_\_\_\_

Vendor Number: 105486

FISCAL YEAR: 2024-2025

Federal/State Project Title: NWRPDP

Budget Code: \_\_\_\_\_

Check one below:  
Budget: X

Category: \_\_\_\_\_

Amendment: Original

GL: \_\_\_\_\_

CAN Number: \_\_\_\_\_

Job Number: \_\_\_\_\_

NDE Use Only

OBJECT	DESCRIPTION	INSTRUCTION	SUPPORT	TOTAL
100	Salaries	\$ -	\$ 1,516,640.00	\$ 1,516,640.00
200	Benefits	\$ -	\$ 666,027.43	\$ 666,027.43
300	Purchased Professional Services	\$ -	\$ -	\$ -
400	Purchased Property Services	\$ -	\$ 600.00	\$ 600.00
500	510 Student Travel Services	\$ -	\$ -	
	580 Travel	\$ -	\$ 34,000.00	
	500 Other	\$ -	\$ 16,220.00	
	<b>Total 500</b>	\$ -	\$ 50,220.00	\$ 50,220.00
600	610 General Supplies	\$ -	\$ 11,600.00	
	612 Non Information Tech Items of Value *	\$ -	\$ -	
	640 Books and Periodicals	\$ -	\$ 6,914.57	
	641 Textbooks	\$ -	\$ -	
	650 Supplies; Info Tech	\$ -	\$ 12,965.00	
	651 Software	\$ -	\$ -	
	652 Information Tech Items of Value *	\$ -	\$ -	
	653 Web-based and Similar Programs	\$ -	\$ 3,000.00	
	654 Information Tech Items < \$1,000	\$ -	\$ -	
<b>Total 600</b>	\$ -	\$ 34,479.57	\$ 34,479.57	
800	810 Dues and Fees	\$ -	\$ 3,375.00	
	890 Other Miscellaneous	\$ -	\$ -	
	800 Other	\$ -	\$ -	
	<b>Total 800</b>	\$ -	\$ 3,375.00	\$ 3,375.00
<b>Subtotal 100 - 600 &amp; 800</b>		\$ -	\$ 2,271,342.00	\$ 2,271,342.00
Indirect Cost	Approved Rate:	\$ -	\$ -	\$ -
700	730 Equipment: over \$5,000 each	\$ -	\$ -	
	700 Other	\$ -	\$ -	
	<b>Total 700</b>	\$ -	\$ -	\$ -
900 Other	900 Other	\$ -	\$ -	
	<b>Total 900</b>	\$ -	\$ -	\$ -
<b>TOTAL</b>		\$ -	\$ 2,271,342.00	\$ 2,271,342.00

Signature: Jill Murdock  
Signature of Authorized Sub-grantee Representative

Date: 3/12/24

Name/Title: Jill Murdock, Grant Fiscal Administrator  
Print Name and Title of Authorized Sub-grantee Representative

\* All Items of Value must be itemized on the Budget Detail.

\*\* Indirect Cost Rates must be approved by the NV Department of Education (NDE) before the sub-grantee may budget for and charge those costs to the grant. Indirect cost is allowed for Federal Grant Awards only.

DEPARTMENT OF EDUCATION USE ONLY	
Program Staff Initial _____	Date Approved _____
Grant Unit Staff Initial _____	Date Approved _____

\*\*\* Expenditures cannot exceed approved budget in any object code. Any changes to object code budget have to be approved by NDE prior to funds being incurred. NDE reserves the right to deny reimbursement for any amount exceeding previously approved budget for each object code.