Subrecipient:	Elko County School District - NNRPDF			Pro	ject Number:			
UEI (DUNS):				Pro	ject Title:		NNRPDP	
Vendor Number:	T40232000)		FIS	CAL YEAR	2025		
Federal/State Project Title: Check one below: Budget: Amendment:				Cat GL CA	dget Code: egory N Number: Number:		NDE Use Only	
OBJECT	DESCRIPTION		INSTRUCTION		SUPPORT		TOTAL	
100	Salaries	\$	-	\$	850,266.12	\$	850,266.12	
200	Benefits	\$	-	\$	390,256.98	\$	390,256.98	
300	Purchased Professional Services	\$	-	\$	800.00	\$	800.00	
400	Purchased Property Services	\$	-	\$	3,300.00	\$	3,300.00	
500	510 Student Travel Services	\$	-	\$	-			
	581 Travel	\$	-	\$	17,570.90			
	500 Other	\$	-	\$	-			
	Total 500	\$	-	\$	17,570.90	\$	17,570.90	
600	610 General Supplies	\$	-	\$	1,200.00			
	612 Non Information Tech Items of Value *	\$	-	\$	-			

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Signature: Name/Title:

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700

Subtotal 100 - 600 & 800

Indirect Cost

900 Other

TOTAL

Annie Hicks

3/20/2024

3,450.00

1,265,644.00

1,265,644.00

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3,450.00

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Signature of Authorized Sub-grantee Representative

Annie Hicks / Director, NNRPDP

640 Books and Periodicals

652 Information Tech Items of Value *

653 Web-based and Similar Programs

%

730 Equipment: over \$5,000 each

650 Supplies; Info Tech

641 Textbooks

651 Software

Total 600

800 Other

Total 800

700 Other

Total 700

900 Other

Total 900

Approved Rate:

810 Dues and Fees

890 Other Miscellaneous

Print Name and Title of Authorized Sub-grantee Representative

* All Items of Value must be itemized on the Budget Detail.	DEPARTMENT OF EDU	ICATION USE ONLY
** Indirect Cost Rates must be approved by the NV Department of (NDE) <u>before</u> the sub-grantee may budget for and charge those costs to the grant. Indirect cost is allowed for Federal Grant Awards only	Program Staff Initial	Date Approved
	Grant Unit Staff Initial	Date Approved

*** Expenditures cannot exceed approved budget in any object code. Any changes to object code budget have to be approved by NDE prior to funds being incurred. NDE reserves the right to deny reimbursement for any amount exceeding previously approved budget for each object code . Subrecipient NNRPDP - Elko County School District Project Title NNRPDP

Projec	t No:
Fiscal	Year:

2025

ject Code	B Title of Position or	C FTE	D Quantity	U	E nit Amount/	F Total Amou	unt Budget
,	Description of Item		y		alculations		Summary Obje
100	PERSONNEL:						
116	Certified Other Licensed Staff	8.00	1	\$	99,550.68	\$ 796,405.	.44
	Certified Teachers, Yr Round					\$ -	-
	Support-Overtime					\$ -	
117	Classified Support Staff	1.00	1	\$	53,860.68	\$ 53,860.	.68
123	Substitutes					\$ -	•
	Administrator					\$-	•
137	Staff Misc Payroll					\$-	
161	Extra Duty Certified Staff					\$-	
	Training Stipends					\$-	
	Certified Instructor Stipends					\$-	
	Certified Hourly Pay					\$ -	•
	NARRATIVE:						
	Salaries for 8 certified teachers and 1 cer	tified adr	ninistrator a	t an av	verage salary of		
	\$99,550.68.						
	Salary for 1 classified office manager at \$	52 060 6	20				
		553,600.0	00.				
					100 TOTAL		\$ 850,266.7
200	BENEFITS:						
		1.00	0.00	•	40.050.00	* • • • • • • • •	
280	Group Insurance (EGI)_ License	1.00	9.00	\$	10,356.00	\$ 93,204.	.00
	Group Insurance (EGI)_ Support						
	Group Insurance (EGI)_ Admin						
	Long Term Disab: Admin / Pro		0.000/			•	
220	FICA	1.00	6.20%	^	700 405 44	\$	
230	PERS _ License	1.00	33.50%	\$	796,405.44	\$ 266,795.	
	PERS _Support	1.00	17.50%	\$	53,860.68	\$ 9,425.	.02
				Ψ			
040	PERS_Admin	1.00	4 450/		050 000 40	¢ 40.000	00
240	 Medicare_License	1.00	1.45%	\$	850,266.12	\$ 12,328.	.86
240	Medicare_License Medicare_Support	1.00	1.45%		850,266.12	\$ 12,328.	.86
240	Medicare_License Medicare_Support Medicare_Admin	1.00	1.45%		850,266.12	\$ 12,328.	86
	Medicare_License Medicare_Support Medicare_Admin Medicare_Stipend			\$			
240 270	Medicare_License Medicare_Support Medicare_Admin Medicare_Stipend Workers Compensation (OIM)_License	1.00 1.00	1.45% 0.80%		850,266.12 850,266.12	\$ 12,328. \$ 6,802.	
	Medicare_License Medicare_Support Medicare_Admin Medicare_Stipend Workers Compensation (OIM)_License Workers Compensation (OIM)_Support			\$			
	Medicare_License Medicare_Support Medicare_Admin Medicare_Stipend Workers Compensation (OIM)_License Workers Compensation (OIM)_Support Workers Compensation (OIM)_Admin			\$			
	Medicare_License Medicare_Support Medicare_Admin Medicare_Stipend Workers Compensation (OIM)_License Workers Compensation (OIM)_Support Workers Compensation (OIM)_Admin Workers Compensation (OIM)_Subs	1.00		\$			
	Medicare_License Medicare_Support Medicare_Admin Medicare_Stipend Workers Compensation (OIM)_License Workers Compensation (OIM)_Support Workers Compensation (OIM)_Admin Workers Compensation (OIM)_Subs Workers Compensation (OIM)_Extra Dut	1.00		\$			
270	Medicare_License Medicare_Support Medicare_Admin Medicare_Stipend Workers Compensation (OIM)_License Workers Compensation (OIM)_Support Workers Compensation (OIM)_Admin Workers Compensation (OIM)_Subs Workers Compensation (OIM)_Extra Duty Vacation Accrual	1.00 Y	0.80%	\$	850,266.12	\$ 6,802.	.13
	Medicare_License Medicare_Support Medicare_Admin Medicare_Stipend Workers Compensation (OIM)_License Workers Compensation (OIM)_Support Workers Compensation (OIM)_Admin Workers Compensation (OIM)_Subs Workers Compensation (OIM)_Extra Duty Vacation Accrual Unemployment (SUI)_License	1.00		\$.13
270	Medicare_License Medicare_Support Medicare_Admin Medicare_Stipend Workers Compensation (OIM)_License Workers Compensation (OIM)_Support Workers Compensation (OIM)_Admin Workers Compensation (OIM)_Subs Workers Compensation (OIM)_Extra Duty Vacation Accrual Unemployment (SUI)_License Unemployment (SUI)_Support	1.00 Y	0.80%	\$	850,266.12	\$ 6,802.	.13
270	Medicare_License Medicare_Support Medicare_Admin Medicare_Stipend Workers Compensation (OIM)_License Workers Compensation (OIM)_Support Workers Compensation (OIM)_Admin Workers Compensation (OIM)_Subs Workers Compensation (OIM)_Extra Duty Vacation Accrual Unemployment (SUI)_License Unemployment (SUI)_Support Unemployment (SUI)_Admin	1.00 Y	0.80%	\$	850,266.12	\$ 6,802.	.13
270	Medicare_License Medicare_Support Medicare_Admin Medicare_Stipend Workers Compensation (OIM)_License Workers Compensation (OIM)_Support Workers Compensation (OIM)_Admin Workers Compensation (OIM)_Subs Workers Compensation (OIM)_Extra Duty Vacation Accrual Unemployment (SUI)_License Unemployment (SUI)_Support Unemployment (SUI)_Admin Unemployment (SUI)_Subs	1.00 Y	0.80%	\$	850,266.12	\$ 6,802.	.13
270	Medicare_License Medicare_Support Medicare_Admin Medicare_Stipend Workers Compensation (OIM)_License Workers Compensation (OIM)_Support Workers Compensation (OIM)_Admin Workers Compensation (OIM)_Subs Workers Compensation (OIM)_Extra Duty Vacation Accrual Unemployment (SUI)_License Unemployment (SUI)_Support Unemployment (SUI)_Admin	1.00 Y	0.80%	\$	850,266.12	\$ 6,802.	.13
270	Medicare_License Medicare_Support Medicare_Admin Medicare_Stipend Workers Compensation (OIM)_License Workers Compensation (OIM)_Support Workers Compensation (OIM)_Admin Workers Compensation (OIM)_Subs Workers Compensation (OIM)_Extra Duty Vacation Accrual Unemployment (SUI)_License Unemployment (SUI)_Support Unemployment (SUI)_Admin Unemployment (SUI)_Subs	1.00 Y	0.80%	\$	850,266.12	\$ 6,802.	.13
270	Medicare_License Medicare_Support Medicare_Admin Medicare_Stipend Workers Compensation (OIM)_License Workers Compensation (OIM)_Support Workers Compensation (OIM)_Admin Workers Compensation (OIM)_Subs Workers Compensation (OIM)_Extra Duty Vacation Accrual Unemployment (SUI)_License Unemployment (SUI)_License Unemployment (SUI)_Support Unemployment (SUI)_Admin Unemployment (SUI)_Subs Unemployment (SUI)_Extra Duty	1.00 Y	0.80%	\$	850,266.12	\$ 6,802.	.13
270	Medicare_License Medicare_Support Medicare_Admin Medicare_Stipend Workers Compensation (OIM)_License Workers Compensation (OIM)_Support Workers Compensation (OIM)_Admin Workers Compensation (OIM)_Subs Workers Compensation (OIM)_Extra Duty Vacation Accrual Unemployment (SUI)_License Unemployment (SUI)_Support Unemployment (SUI)_Subs Unemployment (SUI)_Subs Unemployment (SUI)_Extra Duty NARRATIVE:	1.00 Y	0.80%	\$	850,266.12	\$ 6,802.	.13
270	Medicare_License Medicare_Support Medicare_Admin Medicare_Stipend Workers Compensation (OIM)_License Workers Compensation (OIM)_Support Workers Compensation (OIM)_Admin Workers Compensation (OIM)_Subs Workers Compensation (OIM)_Extra Duty Vacation Accrual Unemployment (SUI)_License Unemployment (SUI)_Support Unemployment (SUI)_Subs Unemployment (SUI)_Subs Unemployment (SUI)_Extra Duty NARRATIVE:	1.00 Y	0.80%	\$	850,266.12	\$ 6,802.	.13 .54
270	Medicare_License Medicare_Support Medicare_Admin Medicare_Stipend Workers Compensation (OIM)_License Workers Compensation (OIM)_Support Workers Compensation (OIM)_Admin Workers Compensation (OIM)_Subs Workers Compensation (OIM)_Extra Duty Vacation Accrual Unemployment (SUI)_License Unemployment (SUI)_Support Unemployment (SUI)_Subs Unemployment (SUI)_Subs Unemployment (SUI)_Extra Duty NARRATIVE:	1.00 Y	0.80%	\$	850,266.12	\$ 6,802.	.13 .54
270 260 300	Medicare_License Medicare_Support Medicare_Admin Medicare_Stipend Workers Compensation (OIM)_License Workers Compensation (OIM)_Support Workers Compensation (OIM)_Admin Workers Compensation (OIM)_Subs Workers Compensation (OIM)_Extra Duty Vacation Accrual Unemployment (SUI)_License Unemployment (SUI)_Support Unemployment (SUI)_Support Unemployment (SUI)_Admin Unemployment (SUI)_Subs Unemployment (SUI)_Extra Duty NARRATIVE: Standard fringe benefits rates.	1.00 Y	0.80%	\$	850,266.12	\$ 6,802.	.13 .54

331	Employee Training & Develop	8	1	\$	100.00	\$	800.00		
350	Tech Services	1	1	\$	-	\$ \$ \$	-		
	NARRATIVE: Employee I raining & Development - Conference registrations and attendance. Included, but not limited to, NNRPDP employee professional training, conference registrations, and memberships to professional			<u> </u>					
					300 TOTAL			\$	800.00
400	PURCHASED PROP. SERVICES:								
443	Xerox Rental		1	\$	3,300.00	\$ \$	3,300.00		
	NARRATIVE:					Ŧ			
	Operational cost: Xerox rental								
500	OTHER PURCHASED SERVICES:				400 TOTAL			\$	3,300.00
510	Student Transportation					\$			
010						\$	-		
						\$	-	\$	-
530	Communication					\$ \$	-		
						φ \$	-	\$	-
531	Postage					\$	-		
						\$ \$	-	\$	-
524								Ţ	
534	Cell Phone					\$ \$	-		
						\$	-	\$	-
550	Printing					\$	-		
						\$ \$	-	\$	-
560	Student Tuition					\$	_		
500						\$	-		
						\$	-	\$	-
581	Staff Travel		1	\$	17,570.90	\$ \$	17,570.90		
						э \$	-	\$	17,570.90
591	Interagency purchased services					\$	-		
						\$	-	¢	
						\$	-	\$	-
500 Other	Insert Object & Description					\$ \$	-		
						\$	-		
						\$ \$	-	\$	
	NARRATIVE:								

	transportation, meals, hotel, per diem and other expenses for RPDP staff per fiscal agent (ECSD) policies. Travel cost is an estimate and it is dependent on district needs, Department of Education								
					500 TOTAL			\$	17,570.
600 610	SUPPLIES: General Supplies		1	\$	1,200.00	\$ \$	1,200.00 -	¢	4 000
612	Non Info Tech Inventory Items					\$ \$ \$	-	\$	1,200.0
640	Books and Periodicals		1	\$	400.00	\$ \$ \$	400.00 - - -	\$	400.
641	Textbooks					\$	-		
650	Supplies-Information Technology					\$ \$ \$	-		
651	Supplies-Information Technology (Software)					\$ \$ \$	- - -	\$	-
652	Information and Tech Items		1	\$	1,350.00	\$ \$ \$	1,350.00 - -	\$	1,350.0
653	Web Based & Similar		1	\$	500.00	\$ \$ \$ \$	500.00 - - -	\$	500.
	NARRATIVE:					Ψ		÷	
	General Supplies - Training and office su paper, copy paper, cardstock, batteries, s envelopes, folders, binders, poster printe exceed \$1,200.00. Books & Periodicals - Professional texts teacher/administrator training. Profesiona and coursework, library check-out, and coursework, library check-out, and course her bits and course her bits bits and course her bits bits bits and course her bits bits bits bits bits bits bits bits	staples, r paper, purchase I books assroon	rubber bands etc). Estima ed to support purchased al n use; not to	, tape, ted cos igned exceed	crayons, st not to to trainings I \$400.00.				
	\$1,350.00. Web Based & Similar - NNRPDP CANVA staff web-based tools for designing and c (Weebly website domain and maintenanc	S accou	unt; website o professiona	lomain I devel	and hosting, opment				
800					600 TOTAL			\$	3,450.
000	OTHER OBJECTS: Dues & Fees								

				\$	-	<u>\$</u>
890	Miscellaneous			\$	-	
				\$	-	
				\$	-	
				\$	-	<u>\$</u>
800 Other	Insert Object & Description			\$ \$ \$	-	
	NARRATIVE:			\$ -	-	<u>,</u>
			800 TOTAL			\$ -
Subtotal Obje Approved Indi	cts 100 - 600 & 800 rect Cost					\$ 1,265,644.00 0.00
700	EQUIPMENT:					0100
700	Capital Equipment >			\$	-	
730	Other >			\$	-	
	NARRATIVE:					
			TOTAL 700			\$ -
900 Other 900 971 972	Other Items Pass through Districts Pass through Charter Schools			\$ \$ \$	-	
973	Pass through Other Entities			\$	-	

Nevada Department of Education 04+000Support Services

NARRATIVE:		ĺ	
	900 TOTAL	\$	-
	GRANT TOTAL	\$	1,265,644.00