Subrecipient:	WASHOE COUNTY SCHOOL DISTRICT	Project Number:	25-241-16000
		<b>- -</b>	
UEI	DEA6NNBHBTV3	Project Title:	
Vendor Number:	105486	FISCAL YEAR	2024-2025
			NDE Use Only
Federal/State Project Tit	le:	Budget Code:	
	NWRPDP	Category	
Check one below:		GL:	
Budget:		CAN Number:	
Amendment:	2.00		
		Job Number:	

OBJECT	DESCRIPTION	IN	STRUCTION	SUPPORT	TOTAL
100	Salaries	\$	-	\$ 1,464,668.00	\$ 1,464,668.00
200	Benefits	\$	-	\$ 638,298.94	\$ 638,298.94
300	Purchased Professional Services	\$	-	\$ 34,550.00	\$ 34,550.00
400	Purchased Property Services	\$	-	\$ 1,025.00	\$ 1,025.00
500	510 Student Travel Services	\$	-	\$ -	
	580 Travel	\$	-	\$ 73,301.00	
	500 Other	\$	-	\$ 16,220.00	
	Total 500	\$	-	\$ 89,521.00	\$ 89,521.00
600	610 General Supplies	\$	-	\$ 8,661.77	
	612 Non Information Tech Items of Value *	\$	-	\$ -	
	640 Books and Periodicals	\$	-	\$ 12,204.57	
	641 Textbooks	\$	-	\$ -	
	650 Supplies; Info Tech	\$	-	\$ 7,437.73	
	651 Software	\$	-	\$ -	
	652 Information Tech Items of Value *	\$	-	\$ -	
	653 Web-based and Similar Programs	\$	-	\$ 12,050.00	
	654 Information Tech Items < \$1,000	\$	-	\$ -	
	Total 600	\$	-	\$ 40,354.07	\$ 40,354.07
800	810 Dues and Fees	\$	-	\$ 2,925.00	
	890 Other Miscellaneous	\$	-	\$ -	
	800 Other	\$	-	\$ =	
	Total 800	\$	-	\$ 2,925.00	\$ 2,925.00
Subtotal 100 - 600 & 8	600	\$	-	\$ 2,271,342.01	\$ 2,271,342.01
Indirect Cost	Approved Rate:	\$	-	\$ -	\$ -
700	730 Equipment: over \$5,000 each	\$	-	\$ -	
	700 Other	\$	-	\$ -	
	Total 700	\$	-	\$ -	\$ -
900 Other	900 Other	\$	-	\$ -	
	Total 900	\$	-	\$ -	\$ -
TOTAL		\$	-	\$ 2,271,342.01	\$ 2,271,342.01 2271342

Signature: Date
Signature of Authorized Sub-grantee Representative

(0.00)

Name/Title: Jill Murdock, Grant Fiscal Administrator
Print Name and Title of Authorized Sub-grantee Representative

\* All Items of Value must be itemized on the Budget Detail.

DEPARTMENT OF EDUCATION USE ONLY

\*\* Indirect Cost Rates must be approved by the NV Department of Educ (NDE) before the sub-grantee may budget for and charge those costs to the grant. Indirect cost is allowed for Federal Grant Awards only

Grant Unit Staff Initial

Date Approved

Date Approved

Revised 07/15/2020 840-4 (10.3)

<sup>\*\*\*</sup> Expenditures <u>cannot</u> exceed approved budget in any object code. Any changes to object code budget have to be approved by NDE prior to funds being incurred. NDE reserves the right to deny reimbursement for any amount exceeding previously approved budget for each object code.

Subrecipient:	WASHOE COUNTY SCHOOL DI	STRICT			Projec	t No:
Project Title:	0.00				Fiscal	
•						
Α	В	С	D	E		F
Object Code	Title of Position or	FTE	Quantity	Unit Amount/	Total	Amou
	Description of Item			Calculations		
100	PERSONNEL:					
	Certified Teachers, Traditional				\$	-
	Certified Teachers, Yr Round				\$	-
	Substitutes				\$	-
	Classified				\$	-
	Assistants				\$	-
	Aides				\$	-
	Extra Duty Stipends: one-time				\$	-
	Training Stipends				\$	-
	Certified Instructor Stipends				\$	-
	Certified Hourly Pay				\$	_
	1				•	
	NARRATIVE:					
				100 TOTAL		
200	BENEFITS:			IUU IUIAL		
	Group Insurance		\$9,420,00		\$	_
	Group Insurance Life Insurance: Cert / Class		\$9,420.00 \$191.00		\$ \$	-
	Life Insurance: Cert / Class		\$191.00		\$	- -
	Life Insurance: Cert / Class Life Insurance: Admin / Pro		\$191.00 \$500.00		\$ \$	-
	Life Insurance: Cert / Class Life Insurance: Admin / Pro Long Term Disab: Admin / Pro		\$191.00 \$500.00 0.20%		\$ \$ \$	-
	Life Insurance: Cert / Class Life Insurance: Admin / Pro Long Term Disab: Admin / Pro FICA		\$191.00 \$500.00 0.20% 6.20%		\$ \$ \$	- - - -
	Life Insurance: Cert / Class Life Insurance: Admin / Pro Long Term Disab: Admin / Pro FICA PERS plan A		\$191.00 \$500.00 0.20% 6.20% 33.50%		\$ \$ \$ \$ \$ \$	- - - -
	Life Insurance: Cert / Class Life Insurance: Admin / Pro Long Term Disab: Admin / Pro FICA PERS plan A PERS plan B		\$191.00 \$500.00 0.20% 6.20% 33.50% 17.50%		\$ \$ \$ \$	- - - - -
	Life Insurance: Cert / Class Life Insurance: Admin / Pro Long Term Disab: Admin / Pro FICA PERS plan A PERS plan B Medicare		\$191.00 \$500.00 0.20% 6.20% 33.50% 17.50% 1.45%		\$ \$ \$ \$ \$ \$ \$	- - - - - -
	Life Insurance: Cert / Class Life Insurance: Admin / Pro Long Term Disab: Admin / Pro FICA PERS plan A PERS plan B Medicare Workers Compensation		\$191.00 \$500.00 0.20% 6.20% 33.50% 17.50% 1.45% 0.40%		\$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - -
	Life Insurance: Cert / Class Life Insurance: Admin / Pro Long Term Disab: Admin / Pro FICA PERS plan A PERS plan B Medicare Workers Compensation Other Post Emp Benefits		\$191.00 \$500.00 0.20% 6.20% 33.50% 17.50% 1.45%		\$ \$ \$ \$ \$ \$ \$	-
	Life Insurance: Cert / Class Life Insurance: Admin / Pro Long Term Disab: Admin / Pro FICA PERS plan A PERS plan B Medicare Workers Compensation		\$191.00 \$500.00 0.20% 6.20% 33.50% 17.50% 1.45% 0.40%		\$ \$ \$ \$ \$ \$ \$ \$ \$	-
	Life Insurance: Cert / Class Life Insurance: Admin / Pro Long Term Disab: Admin / Pro FICA PERS plan A PERS plan B Medicare Workers Compensation Other Post Emp Benefits		\$191.00 \$500.00 0.20% 6.20% 33.50% 17.50% 1.45% 0.40%		\$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - -
	Life Insurance: Cert / Class Life Insurance: Admin / Pro Long Term Disab: Admin / Pro FICA PERS plan A PERS plan B Medicare Workers Compensation Other Post Emp Benefits		\$191.00 \$500.00 0.20% 6.20% 33.50% 17.50% 1.45% 0.40%		\$ \$ \$ \$ \$ \$ \$ \$ \$	

	True I		<b>#</b> =00.00		•	
	Life Insurance: Admin / Pro		\$500.00		\$	-
	Long Term Disab: Admin / Pro		0.20%		\$	-
	FICA		6.20%		\$	-
	PERS plan A		33.50%		\$	-
	PERS plan B		17.50%		\$ \$ \$	-
	Medicare		1.45%		\$	-
	Workers Compensation		0.40%		\$	-
	Other Post Emp Benefits		\$329.00		\$	-
	Post Employment Benefits		·		·	
	-					
	Group Insurance		\$9,420.00		\$	
	Life Insurance: Cert / Class		\$191.00		\$	-
					Φ	-
	Life Insurance: Admin / Pro		\$500.00		\$	-
	Long Term Disab: Admin / Pro		0.20%		\$	-
	FICA		6.20%		\$	-
	PERS plan A		33.50%		\$	-
	PERS plan B		17.50%		\$ \$	-
	Medicare		1.45%		\$	-
	Workers Compensation		0.40%		\$	-
	Other Post Emp Benefits		\$329.00		\$ \$ \$	-
	Post Employment Benefits		, , , , ,		\$	_
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	Croup Inquirongo		¢0.420.00		¢.	
	Group Insurance		\$9,420.00		\$	-
	Life Insurance: Cert / Class		\$191.00		\$	-
	Life Insurance: Admin / Pro		\$500.00		\$	-
	Long Term Disab: Admin / Pro		0.20%		\$	-
	FICA		6.20%		\$	-
	PERS plan A		33.50%		\$	-
	PERS plan B		17.50%		\$	-
	Medicare		1.45%		\$	-
	Workers Compensation		0.40%		\$	_
	Other Post Emp Benefits		\$329.00		\$	_
	Post Employment Benefits		Ψ020.00		\$	_
	1 ost Employment Benefits				Ψ	
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	NADDATIVE.					
	NARRATIVE:					
	Other Land Circuit Circuit					
	Standard fringe benefits rates.					
	OPEB-The District provides other	nost empl	nyment henet	fits (OPFR) for eligible		
	employees through the Washoe C	Journey Sch	DOI DISTRICT RE	euree neauri derienis Pian.		
				200 TOTAL		
300	PURCHASED PROF. SERVICES:			200.01712		
320	Educational Consultants				\$	
320						
	-				\$	-
	-				\$	-
					\$	-
330	Employee Training & Develop				\$	-
340	Other Professional Services				\$	-
	1				\$	-
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	NADDATIVE:			\$	
	NARRATIVE:				
			300 TOTAL		
400	PURCHASED PROP. SERVICES:				
	<b>-</b>				
410	Utility Services			\$	
430	Repairs and Maintenance			\$ \$ \$	
441	Rental Land and Buildings			\$	
450	Renovating and Remodeling  NARRATIVE:			\$	
	NAKKATIVE:				
			400		
500	OTHER RUPOHAGES GERVICES		400 TOTAL		
500	OTHER PURCHASED SERVICES:				
510	Student Transportation			¢	
310				\$	
				\$ \$	
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519	Student Travel & Related			\$	
313				\$	
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E24				\$	
53 I	 Postage				
531	Postage			\$	
531	Postage			\$ \$	
531	Postage			\$	
534	Postage Cell Phone			\$ \$ \$	
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534	Cell Phone			***	
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534	Cell Phone			\$ \$ \$	
534	Cell Phone Printing			***	
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534	Cell Phone Printing			***	
534	Cell Phone Printing			***	
534 550 560	Cell Phone Printing Student Tuition			***	
534	Cell Phone Printing			***	
534 550 560	Cell Phone Printing Student Tuition			***	

589	Non-Staff Travel				\$ -
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500 Other	Insert Object & Description				\$ -
					\$ -
	NARRATIVE:				
	MARION IVE.				
			I		
		T	T		
				500 TOTAL	

600	SUPPLIES:				
610	 General Supplies			\$	-
	<u></u>			\$	-
	-			\$	-
612	Non Info Tech Inventory Items			\$	-
	-			\$ \$	-
640	Books and Periodicals			<b>c</b>	
040	DOOKS and Periodicals			\$ \$	-
				\$ \$	-
					_
641	Textbooks			\$ \$	-
				\$	-
	-			\$	-
650	Info Tech Supplies < \$1,000			\$	-
				\$ \$	-
				\$	-
651	Supplies-Information Technology			\$	-
	(Software)			\$ \$	-
652	Info Tech Supplies & Computers			\$ \$	-
				\$	-
653	 Web Based & Similar			\$	-
				\$	-
	_			\$	-
654	Computers <\$1,000			\$ \$	-
				\$	-
6541	Other Tech < \$1,000			\$	_
				\$	-
				\$ \$	-
	NARRATIVE:				
			600 TOTAL		
			600 101AL		

800	OTHER OBJECTS:			
810	Dues & Fees		\$	-

				\$	-
				\$	
	_				-
				\$	-
890	Miscellaneous			\$	_
090	Miscellaneous				-
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800 Other	Insert Object & Description			\$	-
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	NARRATIVE:				
			800 TOTAL		
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	cts 100 - 600 & 800			\$	-
Approved Indi	rect Cost Rate %				
700	EQUIPMENT:				
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730	Capital Equipment > \$5,000			\$	-
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700 Oth a ::	Other > \$5,000			ф	
700 Other	Other > \$5,000			\$	-
	NARRATIVE:				
	1				
	1		700 TOTAL		
			700 TOTAL		
900 Other				\$	-
	Dogo through to Districts			\$ \$	
971	Pass through to Districts			<b>3</b>	-
972	Pass through to Charter Schools			\$	-
973	Pass through to Other Entities			\$	_
	NADDATIVE:			Ψ	
	NARRATIVE:				
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Ī			900 TOTAL		
			GRANT TOTAL		
1			GRANT TOTAL		

25-241-16000 2024-2025	
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Budget Summary	
Object Total	
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Subrecipient:	WASHOE COUNTY SCHOOL DISTRICT					Project No:	25-241-16000
Project Title	0.00					Fiscal Year:	2024-2025
A	В	С	D		E	F	
Object Code	Title of Position or	FTE	Quantity		Unit Amount/	Total Amount	Budget Summary
	Description of Item				Calculations		Object Total
100	PERSONNEL:						
110	Certified Teachers, Traditional	1.00	6	\$	92,003.00	\$ 552,018.00	
111	Certified Teachers, Yr Round	1.00	2	\$ \$	103,671.00		
110	Carson Certified Teachers	1.00	1.5	\$	81,908.00		
110	Churchill Certified Teachers	1.00	1.0	\$	69,923.00		
110	Douglas CertifiedTeachers	1.00	1	\$	94,197.00		
110	Storey Certified Teachers	1.00	1	\$	37,250.00		
123	Substitutes	1.00	71	\$	125.00		
117	Classified	1.00	2	\$	63,645.00	\$ 127,290.00	
114	NWRPDP Director	1.00	1	\$	131,691.00	\$ 131,691.00	
						\$ -	
						\$ -	
190	Stipends		3774		\$30.00	\$ 113,220.00	
	NARRATIVE:						
	TARTON IN E.						
	Salaries for 12.5 certified facilitators in the N	W Region	of Nevada.	pased	d in Washoe.		
	Carson, Churchill, Douglas and Storey Co.						
	based on negotiated agreements.		• • •	•			
	Salaries for 2 classified support staff, base	ed on nego	tiated agreer	nents	S.		
		Ū	J				
	Salaries for 1 administrator based on negot	iated agre	ements.				
	Substitute teachers - Substitute teachers all						
	development in the areas of but not limited t						
	Parent/Family Involvement, Science, STEM			L. Pe	eer observations,		
	Social Studies for regional and state initiativ	es.(\$8875	)				

	Extra duty pay allocated, but will be not limit curriculum & teacher professional developm professional peers enrolled in the following I development programs as well as regional & Endorsement; Northern Nevada National Bo Standards; Early Literacy Cohort, Early Child Thinking Classrooms in Math, Douglas Co. Teacher Mentors, Parent Involvement/Famil Empathy Cohort, & the Innovative Leadersh						
				100 TOTAL			\$ 1,464,668.00
200	BENEFITS:			100 101712			1,101,000.00
	WCSD-Teachers (trad & yr)						
2100	Group Insurance	\$9,976.00		8.00		\$79,808.00	
2101	Life Insurance: Cert / Class	\$80.00		8.00	\$	640.00	
2101	Life Insurance: Admin / Pro	\$500.00		-	\$	-	
2102	Long Term Disab: Admin / Pro	0.20%	\$	-	\$	-	
2200	FICA	6.20%			\$		
2300	PERS plan A	33.50%		759,360.00	\$	254,385.60	
2300	PERS plan B	17.50%		750 000 00	\$	-	
2400	Medicare	1.45%		759,360.00		11,010.72	
2700	Workers Compensation	0.40%		759,360.00		3,037.44	
2880	Other Post Emp Benefits	\$329.00	Ф	8.00	\$	2,632.00	\$351,513.76
							ψυυ1,υ1υ./ υ
	WCSD - Admin						
2100	Group Insurance	\$9,976.00		1.00	φ.	\$9,976.00	
2101	Life Insurance: Cert / Class	\$80.00		-	\$	-	
2101 2102	Life Insurance: Admin / Pro Long Term Disab: Admin / Pro	\$500.00 0.20%		1.00		500.00 263.38	
2200	FICA	6.20%	Φ	131,691.00	\$	203.38	
2300	PERS plan A	33.50%	\$	131,691.00	\$	- 44,116.49	
2300	PERS plan B	17.50%	Ψ	101,001.00	\$	-	
2400	Medicare	1.45%	\$	131,691.00	\$	1,909.52	
2700	Workers Compensation	0.40%		131,691.00	\$	526.76	
2880	Other Post Emp Benefits	\$329.00		1.00		329.00	
	i i						\$57,621.15
	WCSD - Classified						
2100	Group Insurance	\$9,976.00	\$	2.00	\$	19,952.00	
2101	Life Insurance: Cert / Class	\$80.00		2.00	\$	160.00	
2101	Life Insurance: Admin / Pro	\$500.00			\$	-	
2102	Long Term Disab: Admin / Pro	0.20%			\$	-	

## Nevada Department of Education 04+000Support Services

2200	FICA	6.20%		\$ -	
2300	PERS plan A	33.50%	\$ 127,290.00	\$ 42,642.15	
2300	PERS plan B	17.50%		\$ -	
2400	Medicare	1.45%	\$ 127,290.00	\$ 1,845.71	
2700	Workers Compensation	0.40%	\$ 127,290.00	\$ 509.16	
2880	Other Post Emp Benefits	\$329.00	\$ 2.00	\$ 658.00	\$ 65,767.02
	Churchill County (628)				
2100	Group Insurance	\$12,659.22	\$ 1.00	\$ 12,659.22	
2101	Life Insurance: Cert / Class	\$80.00	\$ 1.00	\$ 80.00	
2101	Life Insurance: Admin / Pro	\$500.00		\$ -	

2402	Lang Tama Diagh, Admin / Dua	0.000/		Φ		1	İ
2102	Long Term Disab: Admin / Pro	0.20%		\$	-		
2200	FICA	6.20%	00.004.00	\$	-		
2300	PERS plan A	33.50%	69,924.00		23,424.19		
2300	PERS plan B	17.50%	00.004.00	\$	-		
2400	Medicare	1.45%	69,924.00		1,013.90		
2700	Workers Compensation	0.40%	69,924.00		279.70		
2880	Other Post Emp Benefits	\$329.00	\$ 1.00		329.00		
				\$	-	\$	37,786.00
	au						
0.400	Carson City (629)	<b>*</b> 4 0 00 <b>=</b> 00	4.50		40 440 50		
2100	Group Insurance	\$12,295.00	1.50		18,442.50		
2101	Life Insurance: Cert / Class	\$80.00	1.50		120.00		
2101	Life Insurance: Admin / Pro	\$500.00		\$	-		
2102	Long Term Disab: Admin / Pro	0.20%		\$	-		
2200	FICA	6.20%					
2300	PERS plan A	33.50%	121,334.00	\$	40,647.32		
2300	PERS plan B	17.50%		\$	-		
2400	Medicare	1.45%	121,334.00		1,759.34		
2700	Workers Compensation	0.40%	121,334.00		485.34		
2880	Other Post Emp Benefits	\$329.00	\$ 1.50		493.50		
	Post Employment Benefits			\$	=	\$	61,948.00
	Douglas County (630)						
2100	Group Insurance	\$10,522.00	1.00		10,522.00		
2101	Life Insurance: Cert / Class	\$80.00	1.00	\$	80.00		
2101	Life Insurance: Admin / Pro	\$500.00		\$	-		
2102	Long Term Disab: Admin / Pro	0.20%		\$	-		
2200	FICA	6.20%		\$	-		
2300	PERS plan A	33.50%	94,198.00	\$	31,556.34		
2300	PERS plan B	17.50%		\$	-		
2400	Medicare	1.45%	94,198.00		1,365.87		
2700	Workers Compensation	0.40%	194,198.00		776.79		
2880	Other Post Emp Benefits	\$329.00	\$ 1.00	\$	329.00		
	Post Employment Benefits			\$	-	\$	44,630.00
	Storey County (626)						
2100	Group Insurance	\$4,624.36	 0.50		2,312.18		
2101	Life Insurance: Cert / Class	\$80.00	0.50	\$	40.00		
2101	Life Insurance: Admin / Pro	\$500.00		\$	-		
2102	Long Term Disab: Admin / Pro	0.20%		\$	-		
2200	FICA	6.20%		\$	-		
2300	PERS plan A	33.50%	38,776.00	\$	12,989.96		
2300	PERS plan B	17.50%		\$	-		
2400	Medicare	1.45%	38,776.00		562.25		
2700	Workers Compensation	0.40%	38,776.00		155.10		
2880	Other Post Emp Benefits	\$329.00	\$ 0.50		164.50		
	Post Employment Benefits			\$	-	\$	16,224.00

	WCSD Substitutes						
2100	Group Insurance		\$9,420.00	)		\$ _	
2101	Life Insurance: Cert / Class		\$80.00			\$ _	
2101	Life Insurance: Admin / Pro		\$500.00			\$ _	
2102	Long Term Disab: Admin / Pro		0.20%			\$ _	
2200	FICA		6.20%		8,875.00	\$ 550.25	
2300	PERS plan A		33.50%		5,51 5155	\$ -	
2300	PERS plan B		17.50%			\$ _	
2400	Medicare		1.45%		8,875.00	\$ 128.69	
2700	Workers Compensation		0.40%			\$ 35.50	
2880	Other Post Emp Benefits		\$329.00		5,515.55	\$ -	
	Post Employment Benefits		ψοΞοίου			\$ -	\$ 714.44
	WCSD Stipends						
2100	Group Insurance		\$9,420.00	)		\$ -	
2101	Life Insurance: Cert / Class		\$80.00	)		\$ -	
2101	Life Insurance: Admin / Pro		\$500.00	)		\$ -	
2102	Long Term Disab: Admin / Pro		0.20%	,		\$ -	
2200	FICA		6.20%	,		\$ -	
2300	PERS plan A		33.50%	,		\$ -	
2300	PERS plan B		17.50%	,		\$ -	
2400	Medicare		1.45%	\$	113,220.00	\$ 1,641.69	
2700	Workers Compensation		0.40%			\$ 452.88	
2880	Other Post Emp Benefits		\$329.00	)		\$ -	
	Post Employment Benefits					\$ -	\$ 2,094.57
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				П			
	NARRATIVE:						
	Standard fringe benefits to include group ins	urance, lif	e insurance,	PE	RS, Medicare,		
	Worker's Compensation and OPEB based o						
	submitted to NDE						
000					200 TOTAL		\$638,298.94
300	PURCHASED PROF. SERVICES:			1			
				1			
	L		_	۰.			4=000.00
320	Educational Consultants(Making Math.)		1	\$	15,000.00	\$ -	\$ 15,000.00
320	Educational Consultants						
						\$ -	
000	<u> </u> -	,	,		<b>5</b> 000 00	\$ -	F 000 55
320	Employee Training & Develop(Jamie Meade	)	1	\$	5,000.00		\$ 5,000.00

330	Employee Training & Develop		8	¢	916.00	\$		¢	7,328.00
	Employee Training & Develop  Employee Training & Develop		4	\$	915.50		_	\$	3,662.00
330				\$		Φ	-	\$	
330	Employee Training & Develop		1	\$	2,960.00			\$	2,960.00
330	Employee Training & Develop		2	\$	300.00			\$	600.00
-									
	NARRATIVE:		•						
	63200 Educational Consultants								
	Making Mathematicians(\$15,000)To								
	provide support for teachers in the NW								
	Region in elementary & secondary math								
			1						
	Professional Development for school								
	leadership teams throughout the NW								
	Region of NV (\$5000)								
	63300 Employee Training & Develop.	•							
	Registration for 8 WCSD Faciltators for pr								
	virtual trainings. (\$7328)		,						
	Registration for 4 Rural Facilitators for pro								
	virtual trainings (\$3662)		-						
	Registration for NWRPDP Director for pro virtual trainings (\$2960)	fessional de	velopment vi	a conf	erences and/or				
	Registration for 2 NWRPDP office staff for and/or virtual trainings (\$600)	profession	al develomer	t via d	conferences				
			T		222 TOTAL				0.4.550.00
400					300 TOTAL			\$	34,550.00
400	PURCHASED PROP. SERVICES:								
	-l								
Other	Insert Object & Description		_			\$	-		
						\$	-		
421	Garbage Pickup(Recycling)		1	\$	600.00		00.00		
441	Room Rental		1	\$	425.00	\$ 4:	25.00		
	NARRATIVE:								
	Shredding & Recycling Services at NWRPDP Central Office(\$600)								
	Room Rental for Prof Development trainings(\$425)								
					400 TOTAL			\$	1,025.00
500	OTHER PURCHASED SERVICES:								

## Nevada Department of Education 04+000Support Services

510	Student Transportation		\$ -	-	
			\$ -	-	
			\$ -	-	\$ -

							1		
519	Student Travel & Related					\$ \$	-		
						\$	_		
						\$	_	\$	_
						Ψ		Ψ	
530	Communication Platforms					\$	-		
			1	\$	1,920.00	\$	1,920.00		
			11	\$ \$	1,000.00	\$ \$	11,000.00	\$	12,920.00
				-	1,000100	τ	,	*	,
504	Destant				4 000 00	•	4 000 00		
531	Postage		1	\$	1,300.00	\$	1,300.00		
						\$	-		
						\$	-	\$	1,300.00
									•
534	Cell Phone					Ф			
554	Cell Filone					\$	-		
						\$ \$	-		
						\$	-	\$	-
550	Printing		1	\$	2,000.00	\$	2,000.00		
330			'	Ψ	2,000.00	ψ	2,000.00		
						\$ \$	-		
						\$	-	\$	2,000.00
560	Student Tuition					\$	_		
000						Φ			
						\$ \$	-	_	
						Ъ	-	\$	-
	Staff Travel:								
580	Staff Travel - Teachers		8	\$	4,000.00	\$	32,000.00		
581	Mileage - Teachers		8	\$	1,775.00	\$	14,200.00		
301	ivilleage - Teachers		0	Ф	1,775.00	Φ	14,200.00		
580	Staff Travel - Director		1	\$	9,000.00	\$	9,000.00		
581	Mileage - director & central office		1		\$3,050	\$	3,050.00		
	<b>1</b>						·		
587	Non Stoff Traval/Dural)		2	Φ	3,333.00	ф	9,999.00		
	Non- Staff Travel(Rural)		3	\$		\$			
587	Non-staff Mileage(Rural)		3	\$	1,684.00	\$	5,052.00	_	
						\$	-	\$	73,301.00
	1					\$	_		
-	-						_		
						\$	-		
						\$	-		
						\$	-		
						\$	-		
						\$	_	\$	-
-	NARRATIVE:					<b>T</b>		Ť	
				-					
	Communication Platforms (\$1,920)								
	Communication subscriptions such as, but								
	not limited to Zoom								
	not mintou to Zoom								
						L		<u></u>	
	-	-		1					

DataTransmission/Verizon mifi hotspots used for internet access during virtual course facilitation, virtual meetings & accessing NWRPDP documents housed in the NWRPDP Google Drive(\$11,000)			
<b>Postage</b> for course materials for teachers being sent between counties (\$1300)			
Printing-Printing costs for but not limited to staff business cards, Nat'l Boards manuals, NEPF docs, Teacher Leader Competencies, WIDA can-do descriptors, posters, instructional materials for professional development. (\$2000)			
Staff Travel: Travel, including but not limited to: airfare, per diem, hotel, and ground transportation, to various trainings for WCSD based teachers (\$32,000) All travel will be reimbursed at the GSA rates in effect at the time travel is taken.			
Mileage: mileage for WCSD based teachers for regional, district and state work. All miles will be reimbursed at the GSA rate in effect at the time the miles are driven. (\$14,200)			
Staff Travel: Travel, including but not limited to: airfare, per diem, hotel and ground transportation, for NWRPDP Director to various trainings.  Approximately \$9000. All travel will be reimbursed at the GSA rates in effect at the time travel is taken.			
Mileage: mileage for NWRPDP director and central admin staff for regional, district and state work. All miles will be reimbursed at the GSA rate in effect at the time the miles are driven. (\$3,050)			

Non-Staff Tra	vel (\$12,000)-Funds		
allocated for N	IWRPDP facilitators		
(teachers) bas	sed in rural districts located in		
Carson, Churc	chill, Douglas & Storey		
Counties. All	travel funds allocated for rural		
faciliators are	designated to cover travel		
expenses incl	uding expenditures for		
	(costs vary depending on		
location), mea	lls, hotel (GSA rates vary		
depending on	location), and other		
expenses. All	travel costs will be aligned		
with current G	SA rates at the time of travel		
arrangements			

	Non-Staff Mileage Staff mileage for rural							
	facilitators located in Storey, Douglas,							
	Churchill and Carson for regional, district							
	and state work. Rates will reflect current							
	GSA rates in effect at the time the mileage							
	is driven(\$5052).							
				500 TOTAL			\$	89,521.00
600	SUPPLIES:							
	General Supplies							
610	General Supplies	1	\$	5,161.77	\$	5,161.77		
610	General Supplies	1	\$	1,500.00	\$	1,500.00		
611	Warehouse Supplies	1	\$	2,000.00	\$	2,000.00		
							\$	8,661.77
612	Non Info Tech Inventory Items				\$	-		
					\$	-		
					\$	-	\$	-
640	Books and Periodicals	1	\$	12,204.57	\$	12,204.57		
040	Books and 1 chodicals	'	Ψ	12,204.01	\$	12,204.07		
						_		
					\$	_	\$	12,204.57
					_		_	,_,_,
641	Textbooks				\$	_		
					\$	_		
					\$	-		
					\$	-	\$	-
650	Info Took Compliant (#4,000	4	Φ.	4.005.00	Φ.	1,965.00		
650	Info Tech Supplies < \$1,000 Info Tech Supplies < \$1,000	1	\$ \$	1,965.00 5,472.73	\$	5,472.73		
650	illio Tech Supplies < \$1,000	ı ı	Ф	5,472.73	\$	5,472.73	\$	7,437.73
030					Ψ	_	Ψ	7,437.73
651	Supplies-Information Technology				\$	_		
031	(Software)				\$	-		
	(Software)				\$	-	\$	_
					Ψ		Ť	
652	Info Tech Supplies & Computers > \$1,000 -				\$	_		
						_		
					\$ \$	-	\$	-

653	Web Based & Similar	1	\$	3,500.00	\$	3,500.00	1	
653	Web Based & Similar	1	\$	8,550.00	\$	8,550.00		
000	Web based & Similar	l l	Φ	0,000.00	\$	6,330.00	\$	12,050.00
	_				Ψ		Ψ	12,030.00
654	Computers <\$1,000				¢			
004	Computers <\$1,000				\$	-		
	_				э \$	-	\$	_
	_				Ψ	-	Ψ	-
6541	Other Tech < \$1,000				¢.			
0041					\$ \$	-		
						-		
					\$	-	\$	_
					φ	-	Ą	-
	NARRATIVE:							
	General Supplies Office supplies such as,							
	but not limited to, pens, markers, folders,							
	notebook, staplers, calendars, post its, etc.							
	as well as training supplies to include but							
	not limited to chart paper, composition							
	books, supplies to support science							
	trainings to be used by NWRPDP							
	facilitators.(\$5161.77) No single item will							
	exceed \$999 .							
	General Supplies training and office							
	supplies such as, but not limited to, pens,							
	markers, folders, notebook, staplers,							
	calendars, planners, white out tape, binder							
	clips,highlighters post its, etc to be used by							
	NWRPDP Central Office staff.(\$1500) No							
	single item will exceed \$999							
	single item will exceed \$999							
	Warehouse Supplies - Copier paper, toner							
	cartridges for Bizhubs, interoffice mail							
	envelopes to be used in NWRPDP Central							
	Office (\$2000) No single item will exceed							
	\$999							
	Professional Books - professional books	1	t					
	for professional development training for							
	facilitators & teachers aligned to							
	coursework.(\$12,204.57)							
	σσαισονιοικ.(ψ12,207.σ1)							

Information Tech.information supplies such as, but not limite monitors, printers, computer condrives, ink and toner to be use NWRPDP facilitators. No sing exceed \$999 (\$1965)	ed to, ables, flash d by		
Information technology support but not limited to, monitors, pricomputer cables, flash drives, to be used by NWRPDP Centre Staff (\$5472.73) no single item \$999	nters, ink and toner al Office		
Web based and Similar Prog based and similar programs in not limited to Dropbox, Padlet, School AI, Claude AI, Monica Canva, ChatGPT Plus & You Premium, Teacher's Channel, NWRPDP Facilitators (\$3500)	cluding, but Magic AI, Wix, Γube o be used by		
Web based and similar progincluding, but not limited to Lestream, Dropbox, Padlet, Mag Claude AI, Monica AI, Wix, CachatGPT Plus to be used by Magnetic Programmers.	arning ic School AI, nva,	600 TOTAL	\$ 40,354.07

800	OTHER OBJECTS:		I				I	
000	OTHER OBJECTO:							
810	Dues & Fees	13	\$	225.00	\$	2,925.00		
010	- Dues a 1 ees	10	Ψ	220.00	\$	2,323.00	\$	2,925.00
					Ψ		Ψ	2,020.00
890	Miscellaneous				\$	_		
090	IVIISCEIIAI IEOUS				\$	_		
					\$	_		
					\$	_	\$	
					Ψ		Ψ	
800 Other	Insert Object & Description				\$	_		
000 Other	insert Object & Description				\$	_		
					\$	_		
					\$	-	\$	
					Ψ	_	Ψ	_
	NARRATIVE:							
	Dues and Fees - dues & fees for							
	memberships for NWRPDP Facilitators to							
	professional organizations such as, <b>but not</b>							
	limited to, ILA, Learning Forward, NCTM,							
	ASCD, NSTA, ASTE, CSC, Education							
	Week, NCSM, ASCA, ACM, RRCNC,							
	NCSS, NNCSS, NBCC, Educational							
	Leadership, TESOL Nevada, TESOL,							
	CSTA, ISTE, The Atlantic etc. (\$2,925)							
	Dues & Fees for memberships for							
	NWRPDP Director and/or support staff to							
	professional organizations such as, but not							
	limited to, ILA, Learning Forward, NCTM,							
	ASCD, NSTA,Education Week, NCSM,							
ĺ	NCSS, NNCSS, NBCC, Educational							
	Leadership(\$450)							
				800 TOTAL			\$	2,925.00
	ets 100 - 600 & 800						\$ 2,2	271,342.01
Approved Indir	rect Cost							0.00

700	EQUIPMENT:				
700	Capital Equipment > \$5,000			\$ -	
	1				
730	Other > \$5,000			\$ -	
	NARRATIVE:				
	4				
	-				
	1				
			TOTAL 700		\$ -
900 Other	1				7
900	Other Items			\$ -	
971	Pass through Districts			\$ -	
972	Pass through Charter Schools Pass through Other Entities			\$ -	
973	Pass through Other Entities			\$ -	
	NARRATIVE:				
			900 TOTAL		\$ -
			GRANT TOTAL		\$ 2,271,342.01