

Subrecipient:	Elko County School District - NNRPDP	Project Number:	
UEI (DUNS):		Project Title:	NNRPDP
Vendor Number:	T40232000	FISCAL YEAR	2025
Federal/State Project Title:		NDE Use Only	
		Budget Code:	
Check one below:		Category	
Budget:	1.00	GL:	
Amendment:	1	CAN Number:	
		Job Number:	

OBJECT	DESCRIPTION	INSTRUCTION	SUPPORT	TOTAL
100	Salaries	\$ -	\$ 703,105.48	\$ 703,105.48
200	Benefits	\$ -	\$ 302,300.12	\$ 302,300.12
300	Purchased Professional Services	\$ -	\$ 153,000.00	\$ 153,000.00
400	Purchased Property Services	\$ -	\$ 4,400.00	\$ 4,400.00
500	510 Student Travel Services	\$ -	\$ -	
	581 Travel	\$ -	\$ 52,138.40	
	500 Other	\$ -	\$ -	
	Total 500	\$ -	\$ 52,138.40	
600	610 General Supplies	\$ -	\$ 1,200.00	
	612 Non Information Tech Items of Value *	\$ -	\$ -	
	640 Books and Periodicals	\$ -	\$ 2,000.00	
	641 Textbooks	\$ -	\$ -	
	650 Supplies; Info Tech	\$ -	\$ -	
	651 Software	\$ -	\$ -	
	652 Information Tech Items of Value *	\$ -	\$ 46,800.00	
	653 Web-based and Similar Programs	\$ -	\$ 700.00	
Total 600	\$ -	\$ 50,700.00	\$ 50,700.00	
800	810 Dues and Fees	\$ -	\$ -	
	890 Other Miscellaneous	\$ -	\$ -	
	800 Other	\$ -	\$ -	
	Total 800	\$ -	\$ -	
Subtotal 100 - 600 & 800		\$ -	\$ 1,265,644.00	\$ 1,265,644.00
Indirect Cost	Approved Rate: %	\$ -	\$ -	\$ -
700	730 Equipment: over \$5,000 each	\$ -	\$ -	
	700 Other	\$ -	\$ -	
	Total 700	\$ -	\$ -	
900 Other	900 Other	\$ -	\$ -	
	Total 900	\$ -	\$ -	
TOTAL		\$ -	\$ 1,265,644.00	\$ 1,265,644.00

Signature: Annie Hicks Date: 9/16/2024
 Signature of Authorized Sub-grantee Representative

Name/Title: Annie Hicks / Director, NNRPDP
 Print Name and Title of Authorized Sub-grantee Representative

* All Items of Value must be itemized on the Budget Detail.
 ** Indirect Cost Rates must be approved by the NV Department of Education (NDE) **before** the sub-grantee may budget for and charge those costs to the grant. **Indirect cost is allowed for Federal Grant Awards on**

DEPARTMENT OF EDUCATION USE ONLY	
Program Staff Initial	Date Approved
Grant Unit Staff Initial	Date Approved

*** Expenditures **cannot** exceed approved budget in any object code. Any changes to object code budget have to be approved by NDE prior to funds being incurred. NDE reserves the right to deny reimbursement for any amount exceeding previously approved budget for each object code.

Subrecipient Elko County School District - NNRPDP
Project Title: NNRPDP

Project No: _____
Fiscal Year: 2025

A Object Code	B Title of Position or Description of Item	C FTE	D Quantity	E Unit Amount/ Calculations	F Total Amount	Budget Summary Object
100	PERSONNEL: Certified Teachers, Traditional Certified Teachers, Yr Round Substitutes Classified Assistants Aides Extra Duty Stipends: one-time Training Stipends Certified Instructor Stipends Certified Hourly Pay				\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	
NARRATIVE:						
100 TOTAL						\$ -
200	BENEFITS: Group Insurance Life Insurance: Cert / Class Life Insurance: Admin / Pro Long Term Disab: Admin / Pro FICA PERS Medicare Workers Compensation Other Post Emp Benefits Post Employment Benefits				\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	
NARRATIVE: Standard fringe benefits rates.						
200 TOTAL						\$ -

300	PURCHASED PROF. SERVICES:						
320	Educational Consultants				\$ -		
					\$ -		
					\$ -		
					\$ -		
330	Employee Training & Develop				\$ -		
340	Other Professional Services				\$ -		
					\$ -		
	NARRATIVE:						
				300 TOTAL		\$ -	
400	PURCHASED PROP. SERVICES:						
410	Utility Services				\$ -		
430	Repairs and Maintenance				\$ -		
441	Rental Land and Buildings				\$ -		
450	Renovating and Remodeling				\$ -		
	NARRATIVE:						
				400 TOTAL		\$ -	
500	SERVICES:						
510	Student Transportation				\$ -	\$ -	
519	Student Travel & Related				\$ -	\$ -	
531	Postage				\$ -	\$ -	
534	Cell Phone				\$ -	\$ -	

				\$	-	\$	-
650	Supplies-Information Technology			\$	-		
				\$	-		
				\$	-		
				\$	-	\$	-
651	Supplies-Information Technology (Software)			\$	-		
				\$	-		
				\$	-	\$	-
652	Supplies/Equipment (Computers)			\$	-		
				\$	-		
				\$	-	\$	-
653	Web Based & Similar			\$	-		
				\$	-		
				\$	-	\$	-
NARRATIVE:							
				600 TOTAL		\$	-

800	OTHER OBJECTS:						
810	Dues & Fees					\$ -	\$ -
						\$ -	\$ -
						\$ -	\$ -
						\$ -	\$ -
890	Miscellaneous					\$ -	\$ -
						\$ -	\$ -
						\$ -	\$ -
800 Other	Insert Object & Description					\$ -	\$ -
						\$ -	\$ -
						\$ -	\$ -
	NARRATIVE:						
					800 TOTAL		\$ -
Subtotal Objects 100 - 600 & 800						\$ -	\$ -
Approved Indirect Cost Rate		%					0.00
700	EQUIPMENT:						
730	Capital Equipment > \$5,000					\$ -	\$ -
700 Other	Other > \$5,000					\$ -	\$ -
	NARRATIVE:						
					700 TOTAL		\$ -
900 Other						\$ -	\$ -
971	Pass through to Districts					\$ -	\$ -
972	Pass through to Charter Schools					\$ -	\$ -
973	Pass through to Other Entities					\$ -	\$ -
	NARRATIVE:						
					900 TOTAL		\$ -
					GRANT TOTAL		\$ -

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Subrecipient NNRPDP - Elko County School District
Project Title NNRPDP

Project No: _____
Fiscal Year: 2025

A	B	C	D	E	F	
Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount/ Calculations	Total Amount	Budget Summary Object
100	PERSONNEL:					
116	Certified Other Licensed Staff Certified Teachers, Yr Round Support-Overtime	7.00	1	\$ 86,499.64	\$ 605,497.48 \$ - \$ -	
117	Classified Support Staff	1.00	1	\$ 60,000.00	\$ 60,000.00	
123	Substitutes Administrator	16.00	1	\$ 163.00	\$ 2,608.00 \$ -	
137	Staff Misc Payroll				\$ -	
161	Extra Duty Certified Staff Training Stipends Certified Instructor Stipends Certified Hourly Pay	14.00	1	\$ 2,500.00	\$ 35,000.00 \$ - \$ - \$ -	
	NARRATIVE:					
	Salaries for 7 certified teachers and 1 certified administrator at an average salary of \$86,096.62.					
	Salary for 1 classified office manager at \$60,000.00.					
				100 TOTAL	\$ 703,105.48	
200	BENEFITS:					
280	Group Insurance (EGI)_ License Group Insurance (EGI)_ Support Group Insurance (EGI)_ Admin Long Term Disab: Admin / Pro	1.00	8.00	\$ 9,061.50	\$ 72,492.06	
220	FICA	1.00	6.20%	\$ 2,608.00	\$ 161.70	
230	PERS _ License PERS _ Support PERS _ Admin	1.00 1.00	33.50% 17.50%	\$ 605,497.48 \$ 60,000.00	\$ 202,841.66 \$ 10,500.00	
240	Medicare_License Medicare_Support Medicare_Admin Medicare_Stipend	1.00	1.45%	\$ 665,497.48	\$ 9,649.72	
270	Workers Compensation (OIM)_License Workers Compensation (OIM)_Support Workers Compensation (OIM)_Admin Workers Compensation (OIM)_Subs Workers Compensation (OIM)_Extra Duty Vacation Accrual	1.00	0.80%	\$ 665,497.48	\$ 5,323.98	
260	Unemployment (SUI)_License Unemployment (SUI)_Support Unemployment (SUI)_Admin Unemployment (SUI)_Subs Unemployment (SUI)_Extra Duty	1.00	0.20%	\$ 665,497.48	\$ 1,331.00	
	NARRATIVE:					

	Retirement & Fringe Benefits for 7 Certified NNRPDP Staff and 1 Classified NNRPDP Staff: Approximately \$37,787.51 each wherein benefits covered at approximately 41% fringe rate include: group insurance coverage, PERS retirement contribution (100% employer paid), Medicare, FICA, Unemployment, and Workman's Comp. Not to exceed \$302,300.12.					
				200 TOTAL		\$ 302,300.12
300	PURCHASED PROF. SERVICES:					
320	Educational Consultants	1	1	\$ 130,000.00	\$ 130,000.00	
331	Employee Training & Develop	8	1	\$ 2,500.00	\$ 20,000.00	
350	Tech Services	1	1	\$ 3,000.00	\$ 3,000.00	
					\$ -	
					\$ -	
	NARRATIVE:					
	Educational Consultants - Total costs not to exceed \$130,000.00. The consultants will have the same responsibilities as ECSD NNRPDP staff. They are just paid as a vendor and not on the District payroll.					
	Employee Training & Development - Conference registrations and attendance. Included, but not limited to, NNRPDP certified instructional staff professional training, conference registrations, and memberships to professional organizations for 7 certified NNRPDP instructional staff. Total costs not to exceed \$20,000.00.					
	Tech services to include monthly maintenance for the A/V system and related technology in the facilitation space. Total costs not to exceed \$3,000.00					
				300 TOTAL		\$ 153,000.00
400	PURCHASED PROP. SERVICES:					
443	Xerox Rental		1	\$ 4,400.00	\$ 4,400.00	
					\$ -	
	NARRATIVE:					
	Operational cost: Xerox rental, not to exceed \$4,400.00.					
				400 TOTAL		\$ 4,400.00
500	OTHER PURCHASED SERVICES:					
510	Student Transportation				\$ -	
					\$ -	
					\$ -	
					\$ -	\$ -

530	Communication				\$ -	\$ -	\$ -
531	Postage				\$ -	\$ -	\$ -
534	Cell Phone				\$ -	\$ -	\$ -
550	Printing				\$ -	\$ -	\$ -
560	Student Tuition				\$ -	\$ -	\$ -
581	Staff Travel	1	\$ 52,138.40		\$ 52,138.40	\$ -	\$ 52,138.40
591	Interagency purchased services				\$ -	\$ -	\$ -
500 Other	Insert Object & Description				\$ -	\$ -	\$ -
NARRATIVE:		Staff travel includes expenditures for transportation, meals, hotel, per diem and other expenses for RPDP staff per fiscal agent (ECSD) policies. Travel cost is an estimate and it is dependent on district needs, Department of Education					
				500 TOTAL			\$ 52,138.40
600	SUPPLIES:						
610	General Supplies	1	\$ 1,200.00		\$ 1,200.00	\$ -	\$ 1,200.00
612	Non Info Tech Inventory Items				\$ -	\$ -	
640	Books and Periodicals	1	\$ 2,000.00		\$ 2,000.00	\$ -	\$ 2,000.00
641	Textbooks				\$ -	\$ -	
650	Supplies-Information Technology				\$ -	\$ -	

651	Supplies-Information Technology (Software)			\$ -	\$ -	\$ -	\$ -
652	Information and Tech Items	1	\$ 46,800.00	\$ 46,800.00	\$ -	\$ -	\$ 46,800.00
653	Web Based & Similar	1	\$ 700.00	\$ 700.00	\$ -	\$ -	\$ 700.00
NARRATIVE:							
<p>General Supplies - Training and office supplies (markers, pens, pencils, chart paper, copy paper, cardstock, batteries, staples, rubber bands, tape, crayons, envelopes, folders, binders, poster printer paper, etc); not to exceed \$1,200.00.</p> <p>Books & Periodicals - Professional texts purchased to support teacher/administrator training. Professional books purchased aligned to trainings and coursework, library check-out, and classroom use; not to exceed \$2,000.00.</p> <p>Information and Tech Items - Five hotspots and service plans; purchase and installation of A/V system for facilitation space, not to exceed \$46,800.00.</p> <p>Web Based & Similar - NNRPDP CANVAS account; website domain and hosting, staff web-based tools for designing and delivering professional development (Weebly website domain and maintenance, Zoom, etc.); not to exceed \$700.00.</p>							
				600 TOTAL			\$ 50,700.00
800	OTHER OBJECTS:						
810	Dues & Fees			\$ -	\$ -	\$ -	\$ -
890	Miscellaneous			\$ -	\$ -	\$ -	\$ -

					\$ -	\$ -	
800 Other	Insert Object & Description				\$ -		
					\$ -		
					\$ -		
	NARRATIVE:						
				800 TOTAL		\$ -	
Subtotal Objects 100 - 600 & 800						\$ 1,265,644.00	
Approved Indirect Cost						0.00	
700	EQUIPMENT:						
700	Capital Equipment >				\$ -		
730	Other >				\$ -		
	NARRATIVE:						
				TOTAL 700		\$ -	
900 Other							
900	Other Items				\$ -		
971	Pass through Districts				\$ -		
972	Pass through Charter Schools				\$ -		
973	Pass through Other Entities				\$ -		
	NARRATIVE:						
				900 TOTAL		\$ -	
GRANT TOTAL						\$ 1,265,644.00	