

NDE - PROFESSIONAL DEVELOPMENT PROGRAMS

101-2618

PROGRAM DESCRIPTION

This program provides funding, as recommended by the Statewide Council for the Coordination of Regional Training Programs, to the three regional training programs established by NRS 391A.100-391A.205 and charged with the professional development of teachers and administrators. Funds are distributed to each program's fiscal agent - a local school district in the region served. Statutory Authority: NRS 391A.120-391A.205.

BASE

This request continues ongoing programs. One-time expenditures have been eliminated and partial year costs have been annualized.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	7,667,393	7,667,393	7,667,393	7,667,393	7,667,393	7,667,393
BALANCE FORWARD FROM PREVIOUS YEAR	0	102,097	0	0	0	0
BALANCE FORWARD TO NEW YEAR	-102,097	0	0	0	0	0
PRIOR YEAR REFUNDS	210	0	0	0	0	0
TOTAL RESOURCES:	7,565,506	7,769,490	7,667,393	7,667,393	7,667,393	7,667,393
EXPENDITURES:						
REGIONAL PROFESSIONAL DEVELOPMENT PROGRAMS	7,467,221	7,669,490	7,567,393	7,567,393	7,567,393	7,567,393
RPDP ADMIN TRAINING	98,285	100,000	100,000	100,000	100,000	100,000
TOTAL EXPENDITURES:	7,565,506	7,769,490	7,667,393	7,667,393	7,667,393	7,667,393

ENHANCEMENT

E999 UNFUNDED

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
UNFUNDED DECISION UNITS	0	0	4,620,948	0	4,620,948	0
TOTAL RESOURCES:	0	0	4,620,948	0	4,620,948	0

SUMMARY

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	7,667,393	7,667,393	12,288,341	7,667,393	12,288,341	7,667,393

NDE - PROFESSIONAL DEVELOPMENT PROGRAMS
101-2618

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
BALANCE FORWARD FROM PREVIOUS YEAR	0	102,097	0	0	0	0
BALANCE FORWARD TO NEW YEAR	-102,097	0	0	0	0	0
PRIOR YEAR REFUNDS	210	0	0	0	0	0
TOTAL RESOURCES:	7,565,506	7,769,490	12,288,341	7,667,393	12,288,341	7,667,393
EXPENDITURES:						
REGIONAL PROFESSIONAL DEVELOPMENT PROGRAMS	7,467,221	7,669,490	12,188,341	7,567,393	12,188,341	7,567,393
RPDP ADMIN TRAINING	98,285	100,000	100,000	100,000	100,000	100,000
TOTAL EXPENDITURES:	7,565,506	7,769,490	12,288,341	7,667,393	12,288,341	7,667,393
PERCENT CHANGE:		2.70%	58.16%	-1.31%	0.00%	0.00%