

Education Service Center

Reporting Project Plan



Reporting Project Purpose

Through this project, the Education Service Center (ESC) seeks to reset the current accumulation of reports and return meaningful hours back to Nevada's educators and system leaders. This project aligns with the Nevada Department of Education's Core Strategic Priority of Aligned Systems and Strategy to Streamline Submissions.

Outcomes

We will measure success and hold ourselves accountable to the following outcomes

- Address 100% of the 89 reports recommended for action (34 eliminate, 29 modify, 26 consolidate) by the end of FY 2027.
 - "Address" means every report is reviewed resulting in a recommended action, not necessarily eliminate.
- Reclaim up to 50% of the 5,560 hours spent in the district case studies completing reports, effectively redirecting 2,780 hours back to direct student instruction and school improvement.

How We'll Work Together

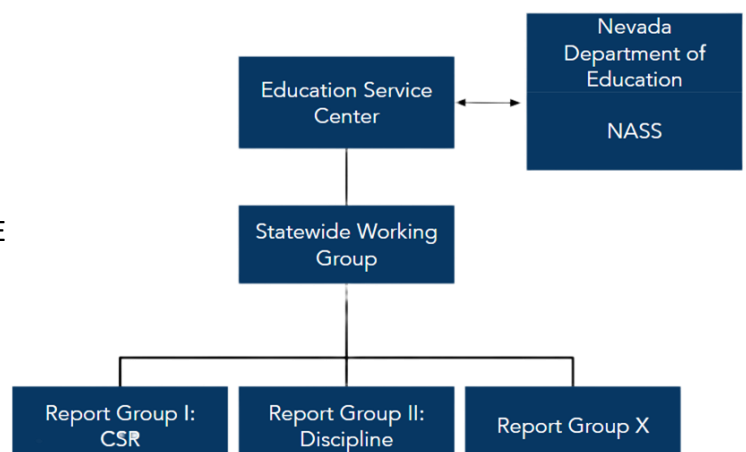
- ESC: Lead organization to facilitate working groups and manage project toward outcomes
- Statewide Working Group: Representatives from LEAs, NDE, NASS, SPCSA, ESC to act as steering committee
- Report Working Group(s): Specific teams of subject matter experts, short term sprint to arrive at recommendation
- Communication Flow: Policy and/or programmatic, ESC delivers to NDE and NASS

Progress Routines

- Monthly Trajectory Reviews with NDE leadership and, as requested, with NASS
- Quarterly Leadership Check-In
 - Formal review with NDE Cabinet, review progress and outcomes, solution seeking to address barriers
 - Engagement with NASS to review project outcomes and align on recommendations

Next Steps

1. Establish Statewide Working Group
2. Pilot Report Team- Class Size Reduction to inform ESC's approach to the project
3. Continued Collaboration with NASS and NDE



CFO Network



CFO Network Purpose

The purpose of the CFO Network is to provide capacity building activities to current Chief Financial Officers (CFO) on topics identified by the Network. Through these activities, CFOs will build their capacity to prepare, monitor, and evaluate their budget while ensuring compliance with state and best known practices.

How We'll Work Together

- ESC: Lead the CFO Network, all planning, facilitation, and resources.
- Superintendents: Continuous engagement and dialogue to ensure the CFO Network is aligned with your needs, collective and individual.
- CFOs: Participate in Network offerings, contribute to the design and topic selection, meaningful engagement one-on-one as needed.
- Communication Flow: Internal (CFO->Supt) and networked (CFO->ESC, ESC->Supt).

Planned Topics for 26-27

- Govt Acct & NDE CoAs
- Year-end Audit & 387 Prep
- District Staff Education Acct
- 387 Report Training
- Budget Forecasting Workshop 1 and 2
- CFO as a Strategic Leader Part 1 and 2
- Education Funding for District Leaders
- Internal Controls
- CFO Conference (w NASS)

Progress Routines

- Ongoing: Superintendents and CFOs open line of communication with ESC Director to ensure timely escalation of any challenge and solution seeking.
- NASS: Quarterly updates on CFO Network activities.
- NDE: Quarterly meetings (starting Q2) to ensure directional alignment and coordination.

Next Steps

1. CFO Network 26-27 Calendar (Complete)
2. Network participation and needs based engagements
3. Planning for in-person meeting

