

**Subrecipient:** Clark County School District - SNRPDP  
**Project Title** SNRPDP

**Project No:** 23-241-02000  
**Fiscal Year:** 2027

A	B	C	D	E	F	
Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount/ Calculations	Total Amount	Budget Summary Object Total
100	<b>PERSONNEL:</b>					
	Certified Teachers, Traditional	1.00	17	\$ 118,010.00	\$ 2,006,170.00	
	Certified Teachers, Yr Round				\$ -	
	Substitutes			\$ -	\$ -	
	Classified Support Staff	1.00	1	\$ 70,020.00	\$ 70,020.00	
	Support - Overtime	1.00	4	\$ 250.00	\$ 1,000.00	
	Administrator	1.00	1	\$ 110,400.00	\$ 110,400.00	
	Extra Duty Hourly Pay	1.00	600	\$ 50.00	\$ 30,000.00	
	Training Stipends				\$ -	
					\$ -	
	<b>NARRATIVE:</b>					
	Salaries for 17 certified, 1 classified support staff, and 1 administrator based off negotiated agreements with the fiscal agent. <u>Estimates include rounding.</u>					
	Support Staff Overtime is offered to classified staff for services provided (custodial, technical, clerical, etc) at professional learning events. <u>Estimated cost: \$1,000.00.</u>					
	Extra Duty Hourly Pay is offered to certified staff for professional learning outside of contract hours. <u>Estimated cost: \$30,000.00.</u>					
				<b>100 TOTAL</b>		<b>\$ 2,217,590.00</b>
200	<b>BENEFITS:</b>					
	Group Insurance (EGI)_ License	1.00	17.00	\$ 10,179.72	\$ 173,055.24	
	Group Insurance (EGI)_ Support	1.00	1.00	\$ 9,885.00	\$ 9,885.00	
	Group Insurance (EGI)_ Admin	1.00	1.00	\$ 11,904.48	\$ 11,904.48	
	Long Term Disab: Admin / Pro				\$ -	
	FICA	1.00	7.65%	\$ -	\$ -	
	PERS _ License	1.00	35.25%	\$ 2,006,170.00	\$ 707,174.93	
	PERS _Support	1.00	35.25%	\$ 71,020.00	\$ 25,034.55	
	PERS _ Admin	1.00	35.25%	\$ 110,400.00	\$ 38,916.00	
	Medicare _License	1.00	1.45%	\$ 2,006,170.00	\$ 29,089.47	
	Medicare _Support	1.00	1.45%	\$ 71,020.00	\$ 1,029.79	
	Medicare _Admin	1.00	1.45%	\$ 110,400.00	\$ 1,600.80	
	Medicare _Extra Duty	1.00	1.45%	\$ 30,000.00	\$ 435.00	
	Workers Compensation (OIM)_License	1.00	0.85%	\$ 2,006,170.00	\$ 17,052.45	
	Workers Compensation (OIM)_Support	1.00	0.85%	\$ 71,020.00	\$ 603.67	
	Workers Compensation (OIM)_Admin	1.00	0.85%	\$ 110,400.00	\$ 938.40	
	Workers Compensation (OIM)_Subs	1.00	0.85%	\$ -	\$ -	
	Workers Compensation (OIM)_Extra Duty	1.00	0.85%	\$ 30,000.00	\$ 255.00	
	Vacation Accrual	1.00	1.00	\$ 8,500.00	\$ 8,500.00	
	Unemployment (SUI)_License	1.00	0.05%	\$ 2,006,170.00	\$ 1,003.09	
	Unemployment (SUI)_Support	1.00	0.05%	\$ 71,020.00	\$ 35.51	
	Unemployment (SUI)_Admin	1.00	0.05%	\$ 110,400.00	\$ 55.20	
	Unemployment (SUI)_Subs	1.00	0.05%	\$ -	\$ -	
	Unemployment (SUI)_Extra Duty	1.00	0.05%	\$ 30,000.00	\$ 15.00	
	<b>NARRATIVE:</b>					
	Standard fringe benefits rates.					
	Vacation Accrual - Vacation buyback for support staff and administrator based on negotiated agreements with the fiscal agent.					

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				<b>200 TOTAL</b>		<b>\$ 1,026,583.58</b>
<b>300</b>	<b>PURCHASED PROF. SERVICES:</b>					
320	Educational Consultants					
	Think Math Consulting	1	1	\$ 75,000.00	\$ 75,000.00	
	Crimson Consulting	1	1	\$ 30,000.00	\$ 30,000.00	
	QLQS Administrative Consultant	1	1	\$ 80,000.00	\$ 80,000.00	
	KAK Administrative Consulting	1	1	\$ 80,000.00	\$ 80,000.00	
	LasleyED, LLC Consulting	1	1	\$ 40,000.00	\$ 40,000.00	
	Nye County School District Support	1	1	\$ 200,000.00	\$ 200,000.00	
	Lincoln County School District Support	1	1	\$ 171,000.00	\$ 171,000.00	
	Esmeralada County School District Support	1	1	\$ 18,000.00	\$ 18,000.00	
	Mineral County School District Support	1	1	\$ 28,000.00	\$ 28,000.00	
	NWRPDP ELAD Instructor	1	2	\$ 3,000.00	\$ 6,000.00	
	Conference Speakers	1	2	\$ 1,000.00	\$ 2,000.00	
	UNLV	1	1	\$ 9,900.00	\$ 9,900.00	
					\$ -	
330		1	1	\$ 200.00	\$ 200.00	
					\$ -	
					\$ -	
					\$ -	
	<b>NARRATIVE:</b>					
	<p>Education consultants are used to support administrator, mathematics, science and ELA training. Education consultants include: Think Math Consulting (\$75,000), QLQS Consulting (\$80,000), KAK Consulting (\$80,000), Crimson Consulting (\$30,000), LasleyED Consulting (\$40,000). Education consultants are contracted to design and deliver professional development to educators in-person and/or virtually. NWRPDP trainer support for ELAD courses run through the SNRPDP (\$6,000). Conference speakers will be used at the following pre-planned conferences: PreK &amp; Kinder (\$2,000). <u>Total estimated costs: \$313,000.00.</u></p> <p>Regional school district support is provided for: substitute teacher funding to allow educators to attend professional learning opportunities, conference registration and travel, education consultants to provide professional learning specific to the school district, texts to support professional development, certified regional training personnel, and other expenses related to professional learning. <u>Total estimated cost: \$417,000.00.</u></p> <p>UNLV yearly agreement for university costs to run RPDP courses for university graduate credit, registration processing, course scheduling, and application review. <u>Total estimated cost: \$9,900.00.</u></p> <p>Employee Training - This funding is used to pay for online/virtual professional learning registration fees, conference fees, and charges from external vendors to conduct training courses. Possible conferences include: NCTM conference, MidSchool math conference, WIDA conference, and other licensed and administrator conference registrations that address state needs. Vender services to deliver professional learning. <u>Total estimated cost: \$200.00.</u></p>					
				<b>300 TOTAL</b>		<b>\$ 740,100.00</b>
<b>400</b>	<b>PURCHASED PROP. SERVICES:</b>					
432	Technology-Related Repair & Maint.		1	\$ 500.00	\$ 500.00	
					\$ -	
					\$ -	
					\$ -	
	<b>NARRATIVE:</b>					
	<p>Maintenance and repair of AIS copy machines. <u>Total estimated cost: \$500.00.</u></p>					
				<b>400 TOTAL</b>		<b>\$ 500.00</b>

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500	OTHER PURCHASED SERVICES:					
510	Student Transportation				\$ - \$ - \$ -	\$ -
530	Communication		4	\$ 675.00	\$ 2,700.00	
	Zoom Account		1	\$ 160.00	\$ 160.00	
					\$ -	\$ 2,860.00
531	Postage		1	\$ 500.00	\$ 500.00	
					\$ - \$ -	\$ 500.00
534	Cell Phone				\$ - \$ - \$ -	\$ -
550	Printing		1	\$ 500.00	\$ 500.00	
					\$ - \$ -	\$ 500.00
560	Student Tuition				\$ - \$ - \$ -	\$ -
580	Staff Travel		1	\$ 13,000.00	\$ 13,000.00	
	Mileage		17	\$ 550.00	\$ 9,350.00	
					\$ -	\$ 22,350.00
589	Non- Staff Travel				\$ - \$ - \$ -	\$ -
500 Other	Insert Object & Description				\$ - \$ - \$ - \$ - \$ -	\$ -
<b>NARRATIVE:</b>  Communication sevices provide Verizon hotspots (4) to produce internet in rural communities or areas with limited or no service where professional learning services are being delivered. Zoom account to provide professional learning virtually when required. <u>Total estimated cost: \$2,860.00.</u>  Postage is required to send instructional materials and other required paper documents using US Mail and/or a shipping service. <u>Total estimated cost: \$500.00.</u>  Printing services will be utilized to produce conference and professional learning training materials such as posters, deliverables, and surveys. Printing will include but is not limited to: standards booklets, SBAC resource binders and evidence guides, NVACS lesson study booklets, parent and family engagement documents, NSTA programs, summer institute support materials, DOK question booklets, admistrator training materials, financial literacy workshop materials, computer science CSF, CSD, and CSP training materials. <u>Total estimated cost: \$500.00.</u>  Staff travel includes expenditures for transportation, hotel, per diem and other travel related expenses for RPDP staff. Travel cost is an estimate and it is dependent on District needs, and Department of Education meetings.. Services will be provided as requested from supported Districts. <u>Total estimated costs: \$13,000.00.</u>  Mileage is for RPDP staff for district, regional, and state work when using their own vehicle. Rates will reflect current GSA rate of 70 cents per mile. <u>Total estimated cost: \$9,350.00.</u>						

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Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount/ Calculations	Total Amount	Budget Summary Object Total
				<b>500 TOTAL</b>		<b>\$ 26,210.00</b>
<b>600</b>	<b>SUPPLIES:</b>					
610	General Supplies		1	\$ 1,793.42	\$ 1,793.42	
	Instructional Training Tools		1	\$ 200.00	\$ 200.00	
					\$ -	<b>\$ 1,993.42</b>
612	Non Info Tech Inventory Items				\$ -	
					\$ -	
					\$ -	<b>\$ -</b>
640	Books and Periodicals		1	\$ 2,500.00	\$ 2,500.00	
					\$ -	
					\$ -	<b>\$ 2,500.00</b>
641	Textbooks				\$ -	
					\$ -	
					\$ -	<b>\$ -</b>
650	Supplies-Information Technology		1	\$ 400.00	\$ 400.00	
					\$ -	
					\$ -	<b>\$ 400.00</b>
651	Supplies-Information Technology (Software)				\$ -	
					\$ -	
					\$ -	<b>\$ -</b>
652	Supplies/Equipment (Copy Machine)				\$ -	
					\$ -	
					\$ -	<b>\$ -</b>
653	Web Based & Similar Learning Stream Database		1	\$ 5,111.68	\$ 5,111.68	
			12	\$ 597.36	\$ 7,168.32	
					\$ -	
					\$ -	<b>\$ 12,280.00</b>
<b>NARRATIVE:</b>						
General Supplies - Training and office supplies (markers, pens, pencils, chart paper, copy paper, cardstock, batteries, staples, rubber bands, tape, crayons, envelopes, folders, binders, poster printer paper, etc) and other office supplies. <u>Total estimated cost: \$1,793.42.</u>						
General Supplies - Instructional Training Tools (math manipulatives and STEM supply kits). <u>Total estimated cost \$200.00.</u>						
Books & Periodicals - Professional texts purchased to support teacher/administrator training. Examples of books to include but not limited to: Classroom Ready Number Talks, Seven Simple Secrets, What Great Teachers Do Differently, The Language Rich Classroom, Next Steps in Reading Instruction, The Teacher Clarity Playbook, Case Studies to Engage Every Family, The Lesson Planning Handbook, Shifting the Balance, Powerful Partnerships, PLC+ Playbook, Success Criteria, The Writing Revolution, The Megabook of Fluency, and others. <u>Total estimated cost \$2,500.00.</u>						
Supplies-Information Technology - Small technology equipment repair and replacement (cords, cables, chargers, flash drives, keyboards, mice, monitors, speakers, computer cases, etc), copy machine toner, and printer toner/ink. <u>Total estimated cost \$400.00.</u>						
Web Based & Similar - Staff web-based tools for designing and delivering professional development (Padlet, PearDeck, DocHub, Screencastify, Google Enterprise, etc). Website domain names (rpd.net Weebly site). <u>Total estimated cost: \$5,111.68.</u>						

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	Web Based & Similar - Monthly subscription for Learning Stream registration management and database software with two administrative users. <u>Total estimated cost: \$7,168.32.</u>					
				<b>600 TOTAL</b>		<b>\$ 17,173.42</b>
<b>800</b>	<b>OTHER OBJECTS:</b>					
810	Dues & Fees		1	\$ 2,250.00	\$ 2,250.00	
					\$ -	
					\$ -	
					\$ -	<b>\$ 2,250.00</b>
890	Miscellaneous				\$ -	
					\$ -	
					\$ -	
					\$ -	<b>\$ -</b>
800 Other	Insert Object & Description				\$ -	
					\$ -	
					\$ -	
					\$ -	<b>\$ -</b>
	<b>NARRATIVE:</b>					
	Dues & Fees - Costs associated with professional memberships (NCTM, ILA, ASCD, Education Week, NAEYC, TESOL, etc). <u>Total estimated cost: \$2,250.00.</u>					
				<b>800 TOTAL</b>		<b>\$ 2,250.00</b>
<b>700</b>	<b>EQUIPMENT:</b>					
700	Capital Equipment > \$5,000				\$ -	
730	Other > \$5,000				\$ -	
	<b>NARRATIVE:</b>					
				<b>TOTAL 700</b>		<b>\$ -</b>
900 Other	Other Items				\$ -	
900	Pass through Districts				\$ -	
971	Pass through Charter Schools				\$ -	
972	Pass through Other Entities				\$ -	
973						
	<b>NARRATIVE:</b>					

<b>Project Title</b>	<b>SNRPDP</b>
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Fiscal Year:	2027
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Object Code	Title of Position or Item	Description of	FTE	Quantity	Unit Amount/ Calculations	Total Amount	Budget Summary Object Total
						900 TOTAL	\$ -
GRANT TOTAL							\$ 4,030,407.00

## Nevada Department of Education - State or Federal Budget Expenditure Summary

**Subrecipient:** Clark County School District - SNRPDP

**Project Number:** 23-241-02000

UEI (DUNS): SRBYQ7XFBYA6

**Project Title:** SNRPDP

Vendor Number:	T40231800
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<b>FISCAL YEAR</b>	2027
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**Federal/State Project Title:** SNRPDP

**NDE Use Only**

Check one below:

**Budget Code:** 2618

**Budget:**  

Category	11
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**Amendment:**

GL:	8603
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**CAN Number:**

\_\_\_\_\_

Job Number:	STATE
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OBJECT	DESCRIPTION	INSTRUCTION	SUPPORT	TOTAL
100	Salaries	\$ -	\$ 2,217,590.00	\$ 2,217,590.00
200	Benefits	\$ -	\$ 1,026,583.58	\$ 1,026,583.58
300	Purchased Professional Services	\$ -	\$ 740,100.00	\$ 740,100.00
400	Purchased Property Services	\$ -	\$ 500.00	\$ 500.00
500	510 Student Travel Services	\$ -	\$ -	
	580 Travel	\$ -	\$ 22,350.00	
	500 Other	\$ -	\$ 3,860.00	
	Total 500	\$ -	\$ 26,210.00	
600	610 General Supplies	\$ -	\$ 1,993.42	
	612 Non Information Tech Items of Value *	\$ -	\$ -	
	640 Books and Periodicals	\$ -	\$ 2,500.00	
	641 Textbooks	\$ -	\$ -	
	650 Supplies; Info Tech	\$ -	\$ 400.00	
	651 Software	\$ -	\$ -	
	652 Information Tech Items of Value *	\$ -	\$ -	
	653 Web-based and Similar Programs	\$ -	\$ 12,280.00	
	Total 600	\$ -	\$ 17,173.42	
800	810 Dues and Fees	\$ -	\$ 2,250.00	
	890 Other Miscellaneous	\$ -	\$ -	
	800 Other	\$ -	\$ -	
	Total 800	\$ -	\$ 2,250.00	
Subtotal 100 - 600 & 800		\$ -	\$ 4,030,407.00	\$ 4,030,407.00
Indirect Cost	Approved Rate: %	\$ -	\$ -	\$ -
700	730 Equipment: over \$5,000 each	\$ -	\$ -	
	700 Other	\$ -	\$ -	
	Total 700	\$ -	\$ -	
900 Other	900 Other	\$ -	\$ -	
	Total 900	\$ -	\$ -	
TOTAL		\$ -	\$ 4,030,407.00	\$ 4,030,407.00

Signature: \_\_\_\_\_

Date  

Signature of Authorized Sub-grantee Representative

Name/Title:	Matthew McCormick / Coordinator
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Print Name and Title of Authorized Sub-grantee Representative

\* All Items of Value must be itemized on the Budget Detail.

**\*\* Indirect Cost Rates must be approved by the NV Department of Education (NDE) before the sub-grantee may budget for and charge those costs to the grant. Indirect cost is allowed for Federal Grant Awards only.**

DEPARTMENT OF EDUCATION USE ONLY	
Program Staff Initial	Date Approved
Grant Unit Staff Initial	Date Approved

\*\*\* Expenditures **cannot** exceed approved budget in any object code. Any changes to object code budget have to be approved by NDE prior to funds being incurred. NDE reserves the right to deny reimbursement for any amount exceeding previously approved budget for each object code .