

Subrecipient: Clark County School District - SNRPDP
 UEI (DUNS): SRBYQ7XFBYA6
 Vendor Number: T40231800

Project Number: 23-241-02000
 Project Title: SNRPDP
 FISCAL YEAR: 2026

Federal/State Project Title: SNRPDP
 Check one below:
 Budget: _____
 Amendment: 2

Budget Code: 2618
 Category: 11
 GL: 8603
 CAN Number: _____
 Job Number: STATE

OBJECT	DESCRIPTION	INSTRUCTION	SUPPORT	TOTAL
100	Salaries	\$ -	\$ 1,969,648.74	\$ 1,969,648.74
200	Benefits	\$ -	\$ 936,623.14	\$ 936,623.14
300	Purchased Professional Services	\$ -	\$ 998,400.00	\$ 998,400.00
400	Purchased Property Services	\$ -	\$ 500.00	\$ 500.00
500	510 Student Travel Services	\$ -	\$ -	
	580 Travel	\$ -	\$ 69,800.00	
	500 Other	\$ -	\$ 6,760.00	
	Total 500	\$ -	\$ 76,560.00	
600	610 General Supplies	\$ -	\$ 7,310.12	
	612 Non Information Tech Items of Value *	\$ -	\$ -	
	640 Books and Periodicals	\$ -	\$ 19,000.00	
	641 Textbooks	\$ -	\$ -	
	650 Supplies: IT of Lower Value (<1 year of life)	\$ -	\$ 500.00	
	654 Supplies: IT of Lower Value (>1 year of life)	\$ -	\$ -	
	652 Information Tech Items of Value *	\$ -	\$ 14,400.00	
	653 Web-based and Similar Programs	\$ -	\$ 5,215.00	
Total 600	\$ -	\$ 46,425.12	\$ 46,425.12	
800	810 Dues and Fees	\$ -	\$ 2,250.00	
	890 Other Miscellaneous	\$ -	\$ -	
	800 Other	\$ -	\$ -	
	Total 800	\$ -	\$ 2,250.00	
Subtotal 100 - 600 & 800		\$ -	\$ 4,030,407.00	\$ 4,030,407.00
Indirect Cost	Approved Rate: %	\$ -	\$ -	\$ -
700	730 Equipment: over \$5,000 each	\$ -	\$ -	
	700 Other	\$ -	\$ -	
	Total 700	\$ -	\$ -	
900 Other	900 Other	\$ -	\$ -	
	Total 900	\$ -	\$ -	
TOTAL		\$ -	\$ 4,030,407.00	\$ 4,030,407.00

Signature: _____
 Signature of Authorized Sub-grantee Representative
 Name/Title: Matthew McCormick / Coordinator
 Print Name and Title of Authorized Sub-grantee Representative

Date: _____

* All Items of Value must be itemized on the Budget Detail.
 ** Indirect Cost Rates must be approved by the NV Department of Education (NDE) **before** the sub-grantee may budget for and charge those costs to the grant. **Indirect cost is allowed for Federal Grant Awards only.**

DEPARTMENT OF EDUCATION USE ONLY	
_____ Program Staff Initial	_____ Date Approved
_____ Grant Unit Staff Initial	_____ Date Approved

*** Expenditures **cannot** exceed approved budget in any object code. Any changes to object code budget have to be approved by NDE prior to funds being incurred. NDE reserves the right to deny reimbursement for any amount exceeding previously approved budget for each object code .

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 Project Title SNRPDP

Project No: 23-241-02000
 Fiscal Year: 2026

A	B	C	D	E	F	
Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount/ Calculations	Total Amount	Budget Summary Object Total
100	PERSONNEL:					
	Certified Teachers, Traditional	1.00	15.25	\$ 108,369.00	\$ 1,652,627.25	
	Certified Teachers, Yr Round	1.00	1	\$ 136,374.09	\$ 136,374.09	
	Substitutes			\$ -	\$ -	
	Classified Support Staff	1.00	1	\$ 74,879.00	\$ 74,879.00	
	Support - Overtime	1.00	4	\$ 300.00	\$ 1,200.00	
	Administrator	1.00	0.2	\$ 116,592.00	\$ 23,318.40	
	Extra Duty Hourly Pay	1.00	1625	\$ 50.00	\$ 81,250.00	
	Training Stipends				\$ -	
						\$ -
NARRATIVE:						
OC100 - Salaries for 16.25 certified (0.25 partial staff member due to retirement and 1 year-round staff member), 1 classified support staff, and 1 part-time (0.2) administrator based on negotiated agreements with the fiscal agent. <u>Estimates include rounding.</u>						
OC100 - Support Staff Overtime is offered to classified staff for services provided (custodial, technical, clerical, etc) at professional learning events. <u>Estimated cost: \$1,200.00.</u>						
OC100 - Extra Duty Hourly Pay is offered to certified staff for professional learning outside of contract hours. <u>Estimated cost: \$81,250.00.</u>						
					100 TOTAL	\$ 1,969,648.74
200	BENEFITS:					
	Group Insurance (EGI)_ License	1.00	16.25	\$ 10,790.52	\$ 175,345.95	
	Group Insurance (EGI)_ Support	1.00	1.00	\$ 9,885.00	\$ 9,885.00	
	Group Insurance (EGI)_ Admin	1.00	0.20	\$ 13,094.76	\$ 2,618.96	
	Long Term Disab: Admin / Pro				\$ -	
	FICA	1.00	7.65%	\$ -	\$ -	
	PERS _ License	1.00	36.75%	\$ 1,789,001.34	\$ 657,458.00	
	PERS _ Support	1.00	36.75%	\$ 76,079.00	\$ 27,959.04	
	PERS _ Admin	1.00	36.75%	\$ 23,318.40	\$ 8,569.52	
	Medicare _ License	1.00	1.45%	\$ 1,789,001.34	\$ 25,940.52	
	Medicare _ Support	1.00	1.45%	\$ 76,079.00	\$ 1,103.15	
	Medicare _ Admin	1.00	1.45%	\$ 23,318.40	\$ 338.12	
	Medicare _ Extra Duty	1.00	1.45%	\$ 81,250.00	\$ 1,178.13	
	Workers Compensation (OIM)_ License	1.00	0.85%	\$ 1,789,001.34	\$ 15,206.52	
	Workers Compensation (OIM)_ Support	1.00	0.85%	\$ 76,079.00	\$ 646.68	
	Workers Compensation (OIM)_ Admin	1.00	0.85%	\$ 23,318.40	\$ 198.21	
	Workers Compensation (OIM)_ Subs	1.00	0.85%	\$ -	\$ -	
	Workers Compensation (OIM)_ Extra Duty	1.00	0.85%	\$ 81,250.00	\$ 690.63	
	Vacation Accrual	1.00	1.00	\$ 8,499.87	\$ 8,499.87	
	Unemployment (SUI)_ License	1.00	0.05%	\$ 1,789,001.34	\$ 894.51	
Unemployment (SUI)_ Support	1.00	0.05%	\$ 76,079.00	\$ 38.04		
Unemployment (SUI)_ Admin	1.00	0.05%	\$ 23,318.40	\$ 11.66		
Unemployment (SUI)_ Subs	1.00	0.05%	\$ -	\$ -		
Unemployment (SUI)_ Extra Duty	1.00	0.05%	\$ 81,250.00	\$ 40.63		
NARRATIVE:						
OC200 - Salary fringe benefits calculated using the Fringe Rate Distribution memo from the Clark County School District.						

	OC200 - Vacation Accrual - Vacation buyback for support staff and administrator based on negotiated agreements with the fiscal agent.					
				200 TOTAL		\$ 936,623.14
300	PURCHASED PROF. SERVICES:					
330	Educational Consultants					
	Think Math Consulting	1	1	\$ 90,000.00	\$ 90,000.00	
	Crimson Consulting	1	1	\$ 35,000.00	\$ 35,000.00	
	QLQS Administrative Consultant	1	1	\$ 90,000.00	\$ 90,000.00	
	KAK Administrative Consulting	1	1	\$ 95,000.00	\$ 95,000.00	
	LasleyED, LLC Consulting	1	1	\$ 53,000.00	\$ 53,000.00	
	Equity Math Consulting	1	1	\$ 40,000.00	\$ 40,000.00	
	ABJ Consultants	1	1	\$ 50,000.00	\$ 50,000.00	
	ES Math Consultants	1	2	\$ 2,000.00	\$ 4,000.00	
	Nye County School District Support	1	1	\$ 200,000.00	\$ 200,000.00	
	Lincoln County School District Support	1	1	\$ 277,000.00	\$ 277,000.00	
	Esmeralada County School District Support	1	1	\$ 18,000.00	\$ 18,000.00	
	Mineral County School District Support	1	1	\$ 25,000.00	\$ 25,000.00	
	NWRPDP ELAD Instructor	1	1	\$ 3,500.00	\$ 3,500.00	
	Conference Speakers	1	1	\$ 6,500.00	\$ 6,500.00	
	UNLV Annual Agreement	1	1	\$ 9,900.00	\$ 9,900.00	
	Employee Training & Develop	1	3	\$ 500.00	\$ 1,500.00	
					\$ -	
					\$ -	
					\$ -	
	NARRATIVE:					
	OC330 - Education consultants are used to support administrative, mathematics, multicultural education, and ELA training for teachers and administrators. Education consultants include: Think Math Consulting (\$90,000), QLQS Consulting (\$90,000), KAK Consulting (\$95,000), Crimson Consulting (\$35,000), LasleyED Consulting (\$53,000), Equity Math Consulting (\$40,000), and ABJ Consultants (\$50,000). Additionally, two elementary mathematics consultants will provide professional learning to teachers (2x\$2,000 = \$4,000). Education consultants are contracted to design and deliver professional development to educators in-person and/or virtually. <u>Total estimated costs: \$457,000.00.</u>					
	OC330 - A NWRPDP part-time trainer will provide support for ELAD courses run through the SNRPDP. <u>Total estimated cost: \$3,500.00.</u>					
	OC330 - Conference speakers will be used at the following pre-planned conference: LION AI Administrator Conference (\$6,500). <u>Total estimated cost: \$6,500.00.</u>					
	OC330 - Regional school district support is to cover outlying counties within the SNRPDP area of service for their internal professional development expenses. This includes Nye, Mineral, Esmeralda, and Lincoln counties. <u>Total estimated cost: \$520,000.00.</u>					
	OC330 - UNLV yearly agreement for university costs to run RPDP courses for university graduate credit, registration processing, course scheduling, and application review. Total estimated cost: \$9,900.00.					
	OC330 - Employee Training & Development - This funding is used to pay for professional learning registration fees and conference fees related to adult staff training. Possible conferences and/or professional learning may include: NCTM, FETC, NCCE, WIDA conferences, and other licensed and administrator conference registrations that address state needs. <u>Total estimated cost: \$1,500.00.</u>					
				300 TOTAL		\$ 998,400.00
400	PURCHASED PROP. SERVICES:					
432	Technology-Related Repair & Maint.		1	\$ 500.00	\$ 500.00	
					\$ -	
					\$ -	
					\$ -	
	NARRATIVE:					
	OC432 - Maintenance and repair of AIS copy machines. <u>Total estimated cost: \$500.00.</u>					
				400 TOTAL		\$ 500.00
500	OTHER PURCHASED SERVICES:					

810	Dues & Fees		1	\$ 2,250.00	\$ 2,250.00	
					\$ -	
					\$ -	
					\$ -	\$ 2,250.00
890	Miscellaneous				\$ -	
					\$ -	
					\$ -	
					\$ -	\$ -
800 Other	Insert Object & Description				\$ -	
					\$ -	
					\$ -	
					\$ -	\$ -
NARRATIVE:						
OC810 - Dues & Fees - Costs associated with professional memberships (NCTM, ILA, ASCD, Education Week, NAEYC, TESOL, etc). <u>Total estimated cost: \$2,250.00.</u>						
					800 TOTAL	\$ 2,250.00
Subtotal Objects 100 - 600 & 800						\$ 4,030,407.00
Approved Indirect Cost						0.00
700	EQUIPMENT:					
700	Capital Equipment > \$5,000				\$ -	
730	Other > \$5,000				\$ -	
NARRATIVE:						
					TOTAL 700	\$ -
900 Other	Other Items				\$ -	
971	Pass through Districts				\$ -	
972	Pass through Charter Schools				\$ -	
973	Pass through Other Entities				\$ -	
NARRATIVE:						
					900 TOTAL	\$ -
GRANT TOTAL						\$ 4,030,407.00