

Subrecipient: Elko County School District - NNRPDP

UEI (DUNS): _____

Vendor Number: T40232000

Project Number: _____

Project Title: NNRPDP

FISCAL YEAR: 2027

Federal/State Project Title: _____

Check one below:

Budget: 1.00

Amendment: _____

NDE Use Only

Budget Code: _____

Category: _____

GL: _____

CAN Number: _____

Job Number: _____

OBJECT	DESCRIPTION	INSTRUCTION	SUPPORT	TOTAL
100	Salaries	\$ -	\$ 792,796.96	\$ 686,105.48
200	Benefits	\$ -	\$ 382,914.49	\$ 382,914.49
300	Purchased Professional Services	\$ -	\$ 60,799.96	\$ 155,160.00
400	Purchased Property Services	\$ -	\$ 4,400.00	\$ 4,400.00
500	510 Student Travel Services	\$ -	\$ -	
	581 Travel	\$ -	\$ 20,062.63	
	530 Communication	\$ -	\$ 1,250.00	
	Total 500	\$ -	\$ 21,312.63	\$ 21,312.63
600	610 General Supplies	\$ -	\$ 800.00	
	612 Non Information Tech Items of Value *	\$ -	\$ -	
	640 Books and Periodicals	\$ -	\$ 400.00	
	641 Textbooks	\$ -	\$ -	
	650 Supplies; Info Tech	\$ -	\$ -	
	651 Software	\$ -	\$ -	
	652 Information Tech Items of Value *	\$ -	\$ -	
	653 Web-based and Similar Programs	\$ -	\$ 1,420.00	
	Total 600	\$ -	\$ 2,620.00	\$ 2,620.00
800	810 Dues and Fees	\$ -	\$ 799.96	
	890 Other Miscellaneous	\$ -	\$ -	
	800 Other	\$ -	\$ -	
	Total 800	\$ -	\$ 799.96	\$ 799.96
Subtotal 100 - 600 & 800		\$ -	\$ 1,265,644.00	\$ 1,265,644.00
Indirect Cost	Approved Rate: %	\$ -	\$ -	\$ -
700	730 Equipment: over \$5,000 each	\$ -		
	700 Other	\$ -	\$ -	
	Total 700	\$ -	\$ -	\$ -
900 Other	900 Other	\$ -	\$ -	
	Total 900	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ 1,265,644.00	\$ 1,265,644.00

Signature: _____

Signature of Authorized Sub-grantee Representative

Date: 2/24/2025

Name/Title: _____

Annie Hicks / Director, NNRPDP

Print Name and Title of Authorized Sub-grantee Representative

* All Items of Value must be itemized on the Budget Detail.

** Indirect Cost Rates must be approved by the NV Department of Education (NDE) **before** the sub-grantee may budget for and charge those costs to the grant. **Indirect cost is allowed for Federal Grant Awards only.**

*** Expenditures **cannot** exceed approved budget in any object code. Any changes to object code budget have to be approved by NDE prior to funds being incurred. NDE reserves the right to deny reimbursement for any amount exceeding previously approved budget for each object code.

DEPARTMENT OF EDUCATION USE ONLY_____
Program Staff Initial_____
Date Approved_____
Grant Unit Staff Initial_____
Date Approved

				200 TOTAL		\$ -
300	PURCHASED PROF. SERVICES:					
320	Educational Consultants				\$ -	
					\$ -	
					\$ -	
					\$ -	
330	Employee Training & Develop				\$ -	
340	Other Professional Services				\$ -	
					\$ -	
	NARRATIVE:					
				300 TOTAL		\$ -
400	PURCHASED PROP. SERVICES:					
410	Utility Services				\$ -	
430	Repairs and Maintenance				\$ -	
441	Rental Land and Buildings				\$ -	
450	Renovating and Remodeling				\$ -	
	NARRATIVE:					
				400 TOTAL		\$ -
500	SERVICES:					
510	Student Transportation				\$ -	
					\$ -	
					\$ -	\$ -
519	Student Travel & Related				\$ -	
					\$ -	
					\$ -	\$ -
531	Postage				\$ -	
					\$ -	
					\$ -	\$ -
534	Cell Phone				\$ -	

641	Textbooks				\$ -	\$ -	\$ -	\$ -	
					\$ -	\$ -	\$ -	\$ -	
650	Supplies-Information Technology				\$ -	\$ -	\$ -	\$ -	
					\$ -	\$ -	\$ -	\$ -	
651	Supplies-Information Technology (Software)				\$ -	\$ -	\$ -	\$ -	
					\$ -	\$ -	\$ -	\$ -	
652	Supplies/Equipment (Computers)				\$ -	\$ -	\$ -	\$ -	
					\$ -	\$ -	\$ -	\$ -	
653	Web Based & Similar				\$ -	\$ -	\$ -	\$ -	
					\$ -	\$ -	\$ -	\$ -	
NARRATIVE:									
600 TOTAL									\$ -

GRANT TOTAL		\$ -
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Subrecipient: NNRPDP - Elko County School District
 Project Title NNRPDP

Project No: _____
 Fiscal Year: 2027

A	B	C	D	E	F	
Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount/ Calculations	Total Amount	Budget Summary Object
100	PERSONNEL:					
116	Certified Other Licensed Staff	7.00	1	\$ 104,513.85	\$ 731,596.96	
	Certified Teachers, Yr Round				\$ -	
	Support-Overtime				\$ -	
117	Classified Support Staff	1.00	1	\$ 61,200.00	\$ 61,200.00	
123	Substitutes				\$ -	
	Administrator				\$ -	
137	Staff Misc Payroll				\$ -	
161	Extra Duty Certified Staff				\$ -	
	Training Stipends				\$ -	
	Certified Instructor Stipends				\$ -	
	Certified Hourly Pay				\$ -	
	NARRATIVE:					
	Salaries for 6 certified teachers and 1 certified administrator at an average salary of \$104,513.85.					
	Salary for 1 classified office manager at \$60,000.00.					
				100 TOTAL		\$ 792,796.96
200	BENEFITS:					
280	Group Insurance (EGI)_ License	1.00	8.00	\$ 10,356.00	\$ 82,848.06	
	Group Insurance (EGI)_ Support					
	Group Insurance (EGI)_ Admin					
	Long Term Disab: Admin / Pro					
220	FICA				\$ -	
230	PERS _ License	1.00	36.75%	\$ 731,596.96	\$ 268,861.89	
	PERS _Support	1.00	19.25%	\$ 61,200.00	\$ 11,781.00	
	PERS _ Admin					
240	Medicare _License	1.00	1.45%	\$ 792,796.96	\$ 11,495.56	
	Medicare _Support					
	Medicare _Admin					
	Medicare _Stipend					
270	Workers Compensation (OIM)_License	1.00	0.80%	\$ 792,796.96	\$ 6,342.38	
	Workers Compensation (OIM)_Support					
	Workers Compensation (OIM)_Admin					
	Workers Compensation (OIM)_Subs					
	Workers Compensation (OIM)_Extra Duty					
	Vacation Accrual					
260	Unemployment (SUI)_License	1.00	0.20%	\$ 792,796.96	\$ 1,585.60	
	Unemployment (SUI)_Support					
	Unemployment (SUI)_Admin					
	Unemployment (SUI)_Subs					
	Unemployment (SUI)_Extra Duty					
	NARRATIVE:					

	Retirement & Fringe Benefits for 7 Certified NNRPDP Staff and 1 Classified NNRPDP Staff: Approximately \$47,867.68 each wherein benefits covered at approximately 43.5% fringe rate include: group insurance coverage, PERS retirement contribution (100% employer paid), Medicare, FICA, Unemployment, and Workman's Comp. Not to exceed \$382,914.49.					
				200 TOTAL		\$ 382,914.49
300	PURCHASED PROF. SERVICES:					
320	Educational Consultants	1	1	\$ 60,000.00	\$ 60,000.00	
331	Employee Training & Develop	7	1	\$ 114.28	\$ 799.96	
350	Tech Services				\$ -	
					\$ -	
					\$ -	
	NARRATIVE:					
	Educational Consultants - Total costs not to exceed \$60,000.00. The consultants will have the same responsibilities as ECSD NNRPDP staff. They are just paid as a vendor and not on the District payroll.					
	Employee Training & Development - Conference registrations and attendance. Included, but not limited to, NNRPDP certified instructional staff professional training and conference registrations for 7 certified NNRPDP instructional staff. Total costs not to exceed \$799.96.					
				300 TOTAL		\$ 60,799.96
400	PURCHASED PROP. SERVICES:					
443	Xerox Rental		1	\$ 4,400.00	\$ 4,400.00	
					\$ -	
	NARRATIVE:					
	Operational cost: Xerox rental, not to exceed \$4,400.00.					
				400 TOTAL		\$ 4,400.00
500	OTHER PURCHASED SERVICES:					
510	Student Transportation				\$ -	
					\$ -	
					\$ -	\$ -
530	Communication		1	\$ 1,250.00	\$ 1,250.00	
					\$ -	
					\$ -	\$ 1,250.00
531	Postage				\$ -	
					\$ -	
					\$ -	\$ -

534	Cell Phone				\$ -	
					\$ -	
					\$ -	\$ -
550	Printing				\$ -	
					\$ -	
					\$ -	\$ -
560	Student Tuition				\$ -	
					\$ -	
					\$ -	\$ -
581	Staff Travel	1	\$ 20,062.63	\$ 20,062.63		
				\$ -		
				\$ -		\$ 20,062.63
591	Interagency purchased services				\$ -	
					\$ -	
					\$ -	\$ -
500 Other	Insert Object & Description				\$ -	
					\$ -	
					\$ -	
					\$ -	
					\$ -	\$ -
NARRATIVE:						
Staff travel includes expenditures for transportation, meals, hotel, per diem and other expenses for RPDP staff per fiscal agent (ECSD) policies. Travel cost is an estimate and it is dependent on district needs, Department of Education meetings, and conference locations. Services will be provided as requested from supported districts; total travel costs will not exceed \$20,062.63.						
Communication Services - Five hotspots and service plans; not to exceed \$1,250.00.						
				500 TOTAL		\$ 21,312.63
600	SUPPLIES:					
610	General Supplies	1	\$ 800.00	\$ 800.00		
				\$ -		
				\$ -		\$ 800.00
612	Non Info Tech Inventory Items				\$ -	
					\$ -	
640	Books and Periodicals	1	\$ 400.00	\$ 400.00		
				\$ -		
				\$ -		
				\$ -		\$ 400.00
641	Textbooks				\$ -	
650	Supplies-Information Technology				\$ -	
					\$ -	

651	Supplies-Information Technology (Software)				\$ - \$ - \$ -	\$ -
652	Information and Tech Items				\$ - \$ - \$ -	\$ -
653	Web Based & Similar		1	\$ 1,420.00	\$ 1,420.00 \$ - \$ - \$ -	\$ 1,420.00
NARRATIVE:						
<p>General Supplies - Training and office supplies (markers, pens, pencils, chart paper, copy paper, cardstock, batteries, staples, rubber bands, tape, crayons, envelopes, folders, binders, poster printer paper, etc); not to exceed \$800.00.</p> <p>Books & Periodicals - Professional texts purchased to support teacher/administrator training. Professional books purchased aligned to trainings and coursework, library check-out, and classroom use; not to exceed \$400.00.</p> <p>Web Based & Similar - NNRPD P CANVAS account; website domain and hosting, staff web-based tools for designing and delivering professional development (Weebly website domain and maintenance, Zoom, etc.); not to exceed \$1,420.00.</p>						
				600 TOTAL		\$ 2,620.00
800	OTHER OBJECTS:					
810	Dues & Fees		7	\$ 114.28	\$ 799.96 \$ - \$ -	\$ 799.96
890	Miscellaneous				\$ - \$ - \$ - \$ -	\$ -

800 Other	Insert Object & Description				\$ -	
					\$ -	
					\$ -	\$
NARRATIVE:						
Professional memberships for 7 certified staff; not to exceed \$799.96.						
800 TOTAL						\$ 799.96
Subtotal Objects 100 - 600 & 800						\$ 1,265,644.00
Approved Indirect Cost						0.00
700	EQUIPMENT:					
700	Capital Equipment >				\$ -	
730	Other >		1		\$ -	
NARRATIVE:						
TOTAL 700						\$ -
900 Other						
900	Other Items				\$ -	
971	Pass through Districts				\$ -	
972	Pass through Charter Schools				\$ -	
973	Pass through Other Entities				\$ -	
NARRATIVE:						
900 TOTAL						\$ -
GRANT TOTAL						\$ 1,265,644.00