

Subrecipient NRRPDP - Elko County School District  
 Project Title NRRPDP

Project No: \_\_\_\_\_  
 Fiscal Year: 2024

A	B	C	D	E	F	
Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount/ Calculations	Total Amount	Budget Summary Object
<b>100</b>	<b>PERSONNEL:</b>					
116	Certified Other Licensed Staff	8.00	1	\$ 98,229.08	\$ 785,832.64	
	Certified Teachers, Yr Round				\$ -	
	Support-Overtime				\$ -	
117	Classified Support Staff	1.00	1	\$ 52,524.85	\$ 52,524.85	
123	Substitutes				\$ -	
	Administrator				\$ -	
137	Staff Misc Payroll	1.00	1	\$ 164.28	\$ 164.28	
161	Extra Duty Certified Staff				\$ -	
	Training Stipends				\$ -	
	Certified Instructor Stipends				\$ -	
	Certified Hourly Pay				\$ -	
	<b>NARRATIVE:</b>					
	Salaries for 8 certified teachers and 1 certified administrator at an average salary of \$98,229.08.					
	Salary for 1 classified office manager at \$52,524.85.					
	Staff Misc Payroll at \$164.28 for Office Manager overtime pay.					
				<b>100 TOTAL</b>		<b>\$ 838,521.77</b>
<b>200</b>	<b>BENEFITS:</b>					
280	Group Insurance (EGI)_ License	1.00	9.00	\$ 10,356.00	\$ 93,204.00	
	Group Insurance (EGI)_ Support				\$ -	
	Group Insurance (EGI)_ Admin				\$ -	
	Long Term Disab: Admin / Pro				\$ -	
220	FICA	1.00	6.20%		\$ -	
230	PERS _ License	1.00	33.50%	\$ 785,832.64	\$ 263,253.94	
	PERS _Support	1.00	17.50%	\$ 52,524.85	\$ 9,191.85	
	PERS _ Admin				\$ -	
240	Medicare_License	1.00	1.45%	\$ 838,521.77	\$ 12,158.57	
	Medicare_Support				\$ -	
	Medicare_Admin				\$ -	
	Medicare_Stipend				\$ -	
270	Workers Compensation (OIM)_License	1.00	0.80%	\$ 838,521.77	\$ 6,708.18	
	Workers Compensation (OIM)_Support				\$ -	
	Workers Compensation (OIM)_Admin				\$ -	
	Workers Compensation (OIM)_Subs				\$ -	
	Workers Compensation (OIM)_Extra Duty				\$ -	
	Vacation Accrual				\$ -	
260	Unemployment (SUI)_License	1.00	0.20%	\$ 838,521.77	\$ 1,677.05	
	Unemployment (SUI)_Support				\$ -	
	Unemployment (SUI)_Admin				\$ -	
	Unemployment (SUI)_Subs				\$ -	
	Unemployment (SUI)_Extra Duty				\$ -	
	<b>NARRATIVE:</b>					
	Standard fringe benefits rates.					
				<b>200 TOTAL</b>		<b>\$ 386,193.59</b>
<b>300</b>	<b>PURCHASED PROF. SERVICES:</b>					
320	Educational Consultants	1	1	\$ 25.00	\$ 25.00	

331	Employee Training & Develop	8	1	\$ 406.25	\$ 3,250.00	
350	Tech Services	1	1	\$ -	\$ -	
<b>NARRATIVE:</b> Educational Consultants - Total costs not to exceed \$25.00. Employee Training & Development - Conference registrations and attendance. Included, but not limited to, NNRPDP employee professional training, conference registrations, and memberships to professional organizations (8 certified staff). Total costs not to exceed \$3,275.04						
				<b>300 TOTAL</b>		<b>\$ 3,275.00</b>
<b>400</b>	<b>PURCHASED PROP. SERVICES:</b>					
443	Xerox Rental		1	\$ 4,400.00	\$ 4,400.00	
<b>NARRATIVE:</b> Operational cost: Xerox rental						
				<b>400 TOTAL</b>		<b>\$ 4,400.00</b>
<b>500</b>	<b>OTHER PURCHASED SERVICES:</b>					
510	Student Transportation				\$ -	\$ -
530	Communication				\$ -	\$ -
531	Postage				\$ -	\$ -
534	Cell Phone				\$ -	\$ -
550	Printing				\$ -	\$ -
560	Student Tuition				\$ -	\$ -
581	Staff Travel		1	\$ 25,503.64	\$ 25,503.64	\$ 25,503.64
591	Interagency purchased services				\$ -	\$ -
500 Other	Insert Object & Description				\$ -	\$ -

<p><b>NARRATIVE:</b></p> <p>Staff travel includes expenditures for transportation, meals, hotel, per diem and other expenses for RPDP staff per fiscal agent (ECSD) policies. Travel cost is an estimate and it is dependent on district needs, Department of Education meetings, and conference locations. Services will be provided as requested from supported districts; total travel costs will not exceed \$25,503.64.</p>						
<b>500 TOTAL</b>						<b>\$ 25,503.64</b>
<b>600</b>	<b>SUPPLIES:</b>					
610	General Supplies		1	\$ 2,000.00	\$ 2,000.00	
					\$ -	
					\$ -	<b>\$ 2,000.00</b>
612	Non Info Tech Inventory Items				\$ -	
					\$ -	
640	Books and Periodicals		1	\$ 1,200.00	\$ 1,200.00	
					\$ -	
					\$ -	
					\$ -	<b>\$ 1,200.00</b>
641	Textbooks				\$ -	
650	Supplies-Information Technology				\$ -	
651	Supplies-Information Technology (Software)				\$ -	
					\$ -	<b>\$ -</b>
652	Information and Tech Items		1	\$ 1,350.00	\$ 1,350.00	
					\$ -	
					\$ -	<b>\$ 1,350.00</b>
653	Web Based & Similar		1	\$ 3,200.00	\$ 3,200.00	
					\$ -	
					\$ -	
					\$ -	<b>\$ 3,200.00</b>
<p><b>NARRATIVE:</b></p> <p>General Supplies - Training and office supplies (markers, pens, pencils, chart paper, copy paper, cardstock, batteries, staples, rubber bands, tape, crayons, envelopes, folders, binders, poster printer paper, etc). Estimated cost not to exceed \$2,000.00.</p> <p>Books &amp; Periodicals - Professional texts purchased to support teacher/administrator training. Professional books purchased aligned to trainings and coursework, library check-out, and classroom use not to exceed \$1,200.00.</p> <p>Information and Tech Items - Five hotspots and service plans, not to exceed \$1,350.00.</p> <p>Web Based &amp; Similar - NNRPDP CANVAS account; website domain and hosting, staff web-based tools for designing and delivering professional development (Weebly website domain and maintenance, Zoom, etc.) not to exceed \$3,200.00.</p>						
<b>600 TOTAL</b>						<b>\$ 7,750.00</b>
<b>800</b>	<b>OTHER OBJECTS:</b>					
810	Dues & Fees				\$ -	

					\$	-		
					\$	-		
					\$	-	\$ -	
890	Miscellaneous				\$	-		
					\$	-		
					\$	-		
					\$	-	\$ -	
800 Other	Insert Object & Description				\$	-		
					\$	-		
					\$	-		
<b>NARRATIVE:</b>								
<b>800 TOTAL</b>								\$ -
<b>Subtotal Objects 100 - 600 &amp; 800</b>								\$ 1,265,644.00
<b>Approved Indirect Cost</b>							0.00	
<b>700</b>	<b>EQUIPMENT:</b>							
700	Capital Equipment >				\$	-		
730	Other >				\$	-		
<b>NARRATIVE:</b>								
<b>TOTAL 700</b>								\$ -
900 Other								
900	Other Items				\$	-		
971	Pass through Districts				\$	-		
972	Pass through Charter Schools				\$	-		

973	Pass through Other Entities			\$ -	
<b>NARRATIVE:</b>					
<b>900 TOTAL</b>				\$ -	
<b>GRANT TOTAL</b>				\$ 1,265,644.00	

