Subrecipient NNRPDP - Elko County School District **Project Title NNRPDP**

Project No:
Fiscal Year: 2024

A	B Titl (D it)	С	D		<u>E</u>	_	F	1	.
bject Code		FTE	Quantity		nit Amount/	To	otal Amount		Budget
400	Description of Item			C	alculations			Sun	nmary Obje
100	PERSONNEL:								
116	Certified Other Licensed Staff	8.00	1	\$	98,229.08	\$	785,832.64		
110	Certified Teachers, Yr Round	0.00	· ·	Ψ	00,220.00	\$	-		
	Support-Overtime					\$	-		
117	Classified Support Staff	1.00	1	\$	52,524.85	\$	52,524.85		
123	Substitutes					\$	-		
	Administrator					\$	-		
137	Staff Misc Payroll	1.00	1	\$	164.28	\$	164.28		
161	Extra Duty Certified Staff					\$	-		
	Training Stipends					\$	-		
	Certified Instructor Stipends					\$	-		
	Certified Hourly Pay					\$	-		
	NARRATIVE:								
	Salaries for 8 certified teachers and 1 cer \$98,229.08.	tified adr	ministrator a	t an av	verage salary of				
)).F						
	Salary for 1 classified office manager at \$								
	Staff Misc Payroll at \$164.28 for Office M	anager o	vertime pay	•					
					100 TOTAL			\$	838,521.7
200	BENEFITS:								
280	Group Insurance (EGI)_ License	1.00	9.00	\$	10,356.00	\$	93,204.00		
	Group Insurance (EGI)_ Support			*	,	*	,		
	Group Insurance (EGI)_ Admin								
	Long Term Disab: Admin / Pro								
220	FICA	1.00	6.20%			\$	-		
230	PERS _ License	1.00	33.50%	\$	785,832.64	\$	263,253.94		
	PERS _Support	1.00	17.50%	\$	52,524.85	\$	9,191.85		
	PERS_ Admin		==./	_		_			
240	Medicare_License	1.00	1.45%	\$	838,521.77	\$	12,158.57		
	Medicare_Support								
	Medicare_Admin Medicare_Stipend								
270	Workers Compensation (OIM)_License	1.00	0.80%	\$	838,521.77	\$	6,708.18		
210	Workers Compensation (OIM)_Support	1.00	0.0078	Ψ	030,321.77	Ψ	0,700.10		
	Workers Compensation (OIM)_Admin								
	Workers Compensation (OIM)_Subs								
	Workers Compensation (OIM)_Extra Dut	У							
	Vacation Accrual								
260	Unemployment (SUI)_License	1.00	0.20%	\$	838,521.77	\$	1,677.05		
	Unemployment (SUI)_Support								
	Unemployment (SUI)_Admin								
	Unemployment (SUI)_Subs								
	Unemployment (SUI)_Extra Duty								
	NARRATIVE:								
	Standard fringe benefits rates.								
202	DUDOUAGED BOOK GERVICES				200 TOTAL			\$	386,193.
300	PURCHASED PROF. SERVICES:								
320	Educational Consultants	1	1	\$	25.00	\$	25.00		

331	Employee Training & Develop	8	1	\$ 406.25	\$	3,250.00		
350	Tech Services	1	1	\$ -	\$	-		
	NARRATIVE: Educational Consultants - Total costs not to exceed \$25.00.							
	Employee I raining & Development - Conference registrations and attendance. Included, but not limited to, NNRPDP employee professional training, conference registrations, and memberships to professional organizations (8 certified staff). Total costs not to exceed \$3.275.04							
400	PURCHASED PROP. SERVICES:			300 TOTAL			\$	3,275.00
443	Xerox Rental		1	\$ 4,400.00	\$	4,400.00		
	NARRATIVE:				Ф	-		
	Operational cost: Xerox rental							
500	OTHER PURCHASED SERVICES:			400 TOTAL			\$	4,400.00
510	Student Transportation				\$	-		
530	Communication				\$ \$ \$	· ·	\$	-
531	Postage				\$ \$		\$	_
534	Cell Phone				\$ \$	- - -	\$	_
550	Printing				\$ \$	-	\$	
560	Student Tuition				\$ \$	-	\$	-
581	Staff Travel		1	\$ 25,503.64	\$ \$	25,503.64 - -	\$	25,503.64
591	Interagency purchased services				\$ \$	-	\$	
500 Other	Insert Object & Description				\$ \$ \$	- - -	¥	

Staff travel includes expenditures for transportation, meals, hotel, per diem and other expenses for RPDP staff port fiscal agent (ECSD) politices. Travel post is an estaminate and its despendent on distinctions and completence location. Servings will be provided as requested from supported districts; total travel costs will not exceed \$25,503.64. SUPPLIES: 1		NARRATIVE:		1	<u> </u>					
SUPPLIES: General Supplies General Supplies 1 \$ 2,000.00 \$ 2,00		Staff travel includes expenditures for transportation, meals, hotel, per diem and other expenses for RPDP staff per fiscal agent (ECSD) policies. Travel cost is an estimate and it is dependent on district needs, Department of Education meetings, and conference locations. Services will be provided as requested from supported districts; total travel								
Supplies: Supplies: Supplies: Supplies: Supplies-Information Technology Supplies-Information T						500 TOTAL			\$	25,503
S	600	SUPPLIES:							Ť	
Books and Periodicals 1 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 5 \$ 1,200.00 \$ 1	610	General Supplies		1	\$	2,000.00	\$	2,000.00	\$	2,000
Supplies-Information Technology Supplies-Information Technology Supplies-Information Technology (Software) Supplies-Information and Tech Items Supplies-Information Technology (Software) Supplies-Information Information and Office Supplies (markers, pens, pencils, chart paper, captopaper, captopaper, captopaper, captopaper, supplies (markers, pens, pencils, chart paper, captopaper, cap	612	Non Info Tech Inventory Items						-		
Supplies-Information Technology (Software) Supplies-Information Technology (Software) Information and Tech Items Information Information and Tech Items Information Informatio	640	Books and Periodicals		1	\$	1,200.00	\$ \$	1,200.00 - - -	\$	1,200
Supplies-Information Technology (Software) Supplies-Information Technology (Software) Information and Tech Items Information and Items Information and Items Information and Items Information Information and Items Information	641	Textbooks					\$	-		
Supplies-Information Technology (Software) Information and Tech Items Information and Information and Similar Information and Information and Information and Items Information and Information and Items Information and Information and Items Information and Informatio							\$	- -		
Web Based & Similar 1 \$ 3,200.00 \$ 3,200.00 \$ 3,200.00 \$ \$ 3,200.00 \$	651						\$ \$	- - -	\$	
NARRATIVE: General Supplies - Training and office supplies (markers, pens, pencils, chart paper, copy paper, cardstock, batteries, staples, rubber bands, tape, crayons, envelopes, folders, binders, poster printer paper, etc). Estimated cost not to exceed \$2,000.00. Books & Periodicals - Professional texts purchased to support teacher/administrator training. Profesional books purchased aligned to trainings and coursework, library check-out, and classroom use not to exceed \$1,200.00. Information and Tech Items - Five hotspots and service plans, not to exceed \$1,350.00. Web Based & Similar - NNRPDP CANVAS account; website domain and hosting, staff web-based tools for designing and delivering professional development (Weebly website domain and maintenance, Zoom, etc.) not to exceed \$3,200.00.	652	Information and Tech Items		1	\$	1,350.00	\$	1,350.00 - -	\$	1,350
NARRATIVE: General Supplies - Training and office supplies (markers, pens, pencils, chart paper, copy paper, cardstock, batteries, staples, rubber bands, tape, crayons, envelopes, folders, binders, poster printer paper, etc). Estimated cost not to exceed \$2,000.00. Books & Periodicals - Professional texts purchased to support teacher/administrator training. Profesional books purchased aligned to trainings and coursework, library check-out, and classroom use not to exceed \$1,200.00. Information and Tech Items - Five hotspots and service plans, not to exceed \$1,350.00. Web Based & Similar - NNRPDP CANVAS account; website domain and hosting, staff web-based tools for designing and delivering professional development (Weebly website domain and maintenance, Zoom, etc.) not to exceed \$3,200.00.	653	Web Based & Similar		1	\$	3,200.00	\$ \$	3,200.00	\$	3,200
General Supplies - Training and office supplies (markers, pens, pencils, chart paper, copy paper, cardstock, batteries, staples, rubber bands, tape, crayons, envelopes, folders, binders, poster printer paper, etc). Estimated cost not to exceed \$2,000.00. Books & Periodicals - Professional texts purchased to support teacher/administrator training. Profesional books purchased aligned to trainings and coursework, library check-out, and classroom use not to exceed \$1,200.00. Information and Tech Items - Five hotspots and service plans, not to exceed \$1,350.00. Web Based & Similar - NNRPDP CANVAS account; website domain and hosting, staff web-based tools for designing and delivering professional development (Weebly website domain and maintenance, Zoom, etc.) not to exceed \$3,200.00.		NARRATIVE								
\$1,350.00. Web Based & Similar - NNRPDP CANVAS account; website domain and hosting, staff web-based tools for designing and delivering professional development (Weebly website domain and maintenance, Zoom, etc.) not to exceed \$3,200.00.		General Supplies - Training and office suppaper, copy paper, cardstock, batteries, strenvelopes, folders, binders, poster printer pexceed \$2,000.00. Books & Periodicals - Professional texts puteacher/administrator training. Profesional	aples, roaper, or	rubber bands etc). Estima ed to support purchased a	ted cos	crayons, t not to o trainings				
staff web-based tools for designing and delivering professional development (Weebly website domain and maintenance, Zoom, etc.) not to exceed \$3,200.00.										
		staff web-based tools for designing and de	livering	professiona	l develo	pment				
800 OTHER OBJECTS:						600 TOTAL			\$	7,750
	800	OTHER OBJECTS:								

				\$ -		
				\$ - \$ -		
				•		
				\$ -		\$ -
890	Miscellaneous			\$ -		
				*		
				\$ -		
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				\$ -		\$ -
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800 Other	Insert Object & Description			\$ - \$ - \$		
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				Ψ		т
	NARRATIVE:					
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	NARRATIVE:					
			800 TOTAL			\$ -
Subtotal Obje	cts 100 - 600 & 800		800 TOTAL			\$ 1,265,644.00
Subtotal Obje	cts 100 - 600 & 800 irect Cost		800 TOTAL			\$ - \$ 1,265,644.00
Approved Ind	cts 100 - 600 & 800 irect Cost		800 TOTAL			\$ 1,265,644.00
Subtotal Obje Approved Ind 700	cts 100 - 600 & 800		800 TOTAL			\$ 1,265,644.00
Approved Ind 700	cts 100 - 600 & 800 irect Cost EQUIPMENT:		800 TOTAL	C		\$ 1,265,644.00
Approved Ind	cts 100 - 600 & 800 irect Cost		800 TOTAL	\$ -		\$ 1,265,644.00
700	cts 100 - 600 & 800 irect Cost EQUIPMENT: Capital Equipment >		800 TOTAL			\$ 1,265,644.00
Approved Ind 700	cts 100 - 600 & 800 irect Cost EQUIPMENT:		800 TOTAL	\$ - \$ -		\$ 1,265,644.00
700	cts 100 - 600 & 800 irect Cost EQUIPMENT: Capital Equipment >		800 TOTAL			\$ 1,265,644.00
700	cts 100 - 600 & 800 irect Cost EQUIPMENT: Capital Equipment >		800 TOTAL			\$ 1,265,644.00
700	cts 100 - 600 & 800 irect Cost EQUIPMENT: Capital Equipment >		800 TOTAL			\$ 1,265,644.00
700	cts 100 - 600 & 800 irect Cost EQUIPMENT: Capital Equipment >		800 TOTAL			\$ 1,265,644.00
700	cts 100 - 600 & 800 irect Cost EQUIPMENT: Capital Equipment > Other >		800 TOTAL			\$ 1,265,644.00
700	cts 100 - 600 & 800 irect Cost EQUIPMENT: Capital Equipment >		800 TOTAL			\$ 1,265,644.00
700	cts 100 - 600 & 800 irect Cost EQUIPMENT: Capital Equipment > Other >		800 TOTAL			\$ 1,265,644.00
700	cts 100 - 600 & 800 irect Cost EQUIPMENT: Capital Equipment > Other >		800 TOTAL			\$ 1,265,644.00
700	cts 100 - 600 & 800 irect Cost EQUIPMENT: Capital Equipment > Other >		800 TOTAL			\$ 1,265,644.00
700	cts 100 - 600 & 800 irect Cost EQUIPMENT: Capital Equipment > Other >		800 TOTAL			\$ 1,265,644.00
700	cts 100 - 600 & 800 irect Cost EQUIPMENT: Capital Equipment > Other >		800 TOTAL			\$ 1,265,644.00
700	cts 100 - 600 & 800 irect Cost EQUIPMENT: Capital Equipment > Other >		800 TOTAL			\$ 1,265,644.00
700	cts 100 - 600 & 800 irect Cost EQUIPMENT: Capital Equipment > Other >		800 TOTAL			\$ 1,265,644.00
700	cts 100 - 600 & 800 irect Cost EQUIPMENT: Capital Equipment > Other >		800 TOTAL			\$ 1,265,644.00
700	cts 100 - 600 & 800 irect Cost EQUIPMENT: Capital Equipment > Other >					\$ 1,265,644.00 0.00
700	cts 100 - 600 & 800 irect Cost EQUIPMENT: Capital Equipment > Other >					\$ 1,265,644.00 0.00
700 700 730	cts 100 - 600 & 800 irect Cost EQUIPMENT: Capital Equipment > Other >		TOTAL 700			\$ 1,265,644.00
700 700 730 730	cts 100 - 600 & 800 irect Cost EQUIPMENT: Capital Equipment > Other > NARRATIVE:			\$ -		\$ 1,265,644.00 0.00
700 700 730 730 900 Other	cts 100 - 600 & 800 irect Cost EQUIPMENT: Capital Equipment > Other > NARRATIVE:			\$ -		\$ 1,265,644.00 0.00
900 Other 900 971	cts 100 - 600 & 800 irect Cost EQUIPMENT: Capital Equipment > Other > NARRATIVE: Other Items Pass through Districts			\$ -		\$ 1,265,644.00 0.00
900 Other 900 971	cts 100 - 600 & 800 irect Cost EQUIPMENT: Capital Equipment > Other > NARRATIVE:			\$ -		\$ 1,265,644.00 0.00

973	Pass through Other Entities			\$ -	
	NARRATIVE:				
		_			
			900 TOTAL		\$ -
			GRANT TOTAL		\$ 1,265,644.00

Subrecipient:	Elko County School District - NNRPDI	P		Proje	ect Number:		
UEI (DUNS):				Proje	ect Title:		NNRPDP
Vendor Number:	T4023200	·O			CAL YEAR		2024
Venuoi itamico		<u>-</u>		110.	AL ILAN		
Federal/State Project	Title:	. <mark>P</mark>		-	get Code:		NDE Use Only
Check one below:		_		GL:			
Budget:	1.0	0		CAN	Number:		
Amendment:		<u></u>		Job i	Number:		
				_			
OBJECT	DESCRIPTION		INSTRUCTION		SUPPORT		TOTAL
100	Salaries	\$	-	\$	838,521.77	\$	838,521.77
200	Benefits	\$	-	\$	386,189.56	\$	386,189.56
300	Purchased Professional Services	\$	-	\$	3,275.00	\$	3,275.00
400	Purchased Property Services	\$	-	\$	4,400.00	\$	4,400.00
500	510 Student Travel Services	\$	_	\$	-		, ,
300	581 Travel	\$		\$	25,507.67		
					20,001.01		
	500 Other	\$	-	\$	05 507 67	_	05 507 67
	Total 500	\$		\$	25,507.67	\$	25,507.67
600	610 General Supplies	\$		\$	2,000.00		
	612 Non Information Tech Items of Value *	\$	-	\$	1 222 00		
	640 Books and Periodicals	\$	-	\$	1,200.00		
	641 Textbooks	\$	-	\$	-		
	650 Supplies; Info Tech	\$		\$	-		
	651 Software	\$		\$	-		
	652 Information Tech Items of Value *	\$		\$	1,350.00		
	653 Web-based and Similar Programs	\$		\$	3,200.00		
	Total 600	\$	-	\$	7,750.00	\$	7,750.00
800	810 Dues and Fees	\$		\$	-		
	890 Other Miscellaneous	\$		\$			
	800 Other	\$	-	\$	-		
	Total 800	\$	-	\$	-	\$	<u> </u>
Subtotal 100 - 600 & 8	600	\$	-	\$	1,265,644.00	\$	1,265,644.00
Indirect Cost	Approved Rate: %	\$	-	\$	_	\$	
700	730 Equipment: over \$5,000 each	\$	-	\$	-		
700	700 Other	\$	-	\$	-		
	Total 700	\$	-	\$	_	\$	
900 Other	900 Other	\$	-	\$	-	Ψ	
900 Otriei						<u></u>	
	Total 900	\$		\$	244.00	\$	27-244-00
TOTAL		\$	-	\$	1,265,644.00	\$	1,265,644.00
Signature:	Annue Hicks Signature of Authorized Sub-grantee Repr		e national	<u>!</u>	Date		11/29/2023
	Signature of Authorized Gub-granico (10p)	62611	ative				
Name/Title:	Annie Hicks / Director, NNRPDP Print Name and Title of Authorized Sub-gra	antee	Representative	l			
* All Items of Value mus	st be itemized on the Budget Detail.		DEPARTM	IENT	OF EDUCATION U	SE O	NLY
(NDE) before the sub-	s must be approved by the NV Department of a square may budget for and charge those costs		Program Staff Initial	_			Date Approved

*** Expenditures cannot exceed approved budget in any object code. Any changes to object code budget have to be approved by NDE prior to funds being incurred. NDE reserves the right to deny reimbursement for any amount exceeding previously approved budget for each object code.

Revised 07/15/2020 840-4 (10.3)