

Impact of Using Statewide Base

Commission on School Funding
January 26, 2024



A review of the effect and development of recommendations on providing school districts receiving FY 2020 baseline funding with the statewide base per pupil funding amount for their online schools.

Identified District in PCFP FY 2020 Baseline Status (HH)

| District | Per Pupil Rates | FY 24 Projected Enrollment | FY 24 Allocations | Amounts |
|-----------------|-------------------------------------|---|--|----------------|
| Esmeralda | \$37,053.30 | 77.32 | Actual Allocation | \$ 2,864,784 |
| Esmeralda | \$37,053.30 | 62.05 | FY 20 Baseline Allocation Online | \$ 2,299,214 |
| Esmeralda | \$ 8,981.00 | 15.26 | Allocation | \$ 137,083 |
| | FY20 Baseline and Statewide Base | 77.32 | Estimated Allocation | \$2,436,297 |

Impact on Esmeralda

\$2,864,784 allocated based on FY 2020 Baseline for all students

\$2,436,297 allocated based on Statewide Base for online students

\$ (428,487) reduction in allocation to Esmeralda

- The reduction would reduce the amount of the FY 2020 Baseline adjustment for determining the final allocations in the PCFP.
- The allocation adjustment would change from -0.1680% to -0.1602%
- A difference of -0.0078%

Thank you

Questions?