Agenda Item #4: Nevada Department of Education Update

Commission on School Funding
June 11, 2021



2020 Victory and 2022 At-Risk Comparison

		2020		2022	
	Victory (eligible pupil count)	Victory + 1/2 SB 178 Funding	At-Risk (eligible for FRL)	At-Risk Funding	
Carson City	-	\$673,800	2,866	\$669,135	
Churchill	-	\$138,600	2,452	\$590,618	
Clark	17,714	\$47,982,494	188,562	\$45,419,303	
Douglas	-	\$157,800	1,197	\$156,708	
Elko	1,005	\$1,687,812	2,816	\$1,614,769	
Esmeralda •	-	\$8,400	70	\$8,342	
Eureka	-	\$1,200	70	\$1,192	
Humboldt	85	\$351,646	1,241	\$362,218	
Lander	-	\$29,400	329	\$79,247	
Lincoln	-	\$45,600	291	\$45,284	
Lyon	-	\$673,800	3,465	\$834,621	
Mineral	-	\$67,200	407	\$98,035	
Nye	116	\$679,157	4,094	\$986,130	
Pershing	-	\$59,400	342	\$58,989	
SPSCA	479	\$2,186,764	20,118	\$4,845,862	
Storey	-	\$13,800	119	\$13,704	
Washoe	2,331	\$4,242,360	18,149	\$4,371,586	
White Pine	-	\$129,000	698	\$168,129	
Total	21,730	\$59,128,232	247,286	\$60,323,872	



2020 Zoom, Victory, and SB 178 Allocations

	Zoom (EL)	Victory	SB 178	Total
Carson City	\$766,882	\$0	\$1,347,600	\$2,114,482
Churchill	\$167,408	\$0	\$277,200	\$444,608
Clark	\$37,981,010	\$20,036,894	\$55,891,200	\$113,909,104
Douglas	\$216,033	\$0	\$315,600	\$531,633
Elko	\$694,639	\$1,242,012	\$891,600	\$2,828,251
Esmeralda	\$9,030	\$0	\$16,800	\$25,830
Eureka	\$9,030	\$0	\$2,400	\$11,430
Humboldt	\$245,208	\$105,046	\$493,200	\$843,453
Lander	\$47,235	\$0	\$58,800	\$106,035
Lincoln	\$9,030	\$0	\$91,200	\$100,230
Lyon	\$368,159	\$0	\$1,347,600	\$1,715,759
Mineral	\$57,655	\$0	\$134,400	\$192,055
Nye	\$331,343	\$143,357	\$1,071,600	\$1,546,299
Pershing	\$29,869	\$0	\$118,800	\$148,669
SPCSA	\$2,076,276	\$591,964	\$3,189,600	\$5,857,840
Storey	\$0	\$0	\$27,600	\$27,600
Washoe	\$6,917,574	\$2,040,360	\$4,404,000	\$13,361,934
White Pine	\$23,618	\$0	\$258,000	\$281,618
				\$144,046,832



2022 EL and At-Risk Allocations

	EL Weighted Funding	At-Risk Weighted Funding	Total
Carson City	\$1,430,707	\$669,135	\$2,099,842
Churchill	\$237,020	\$590,618	\$827,638
Clark	\$61,950,498	\$45,419,303	\$107,369,801
Douglas	\$371,245	\$156,708	\$527,953
Elko	\$1,132,544	\$1,614,769	\$2,747,313
Esmeralda	\$17,310	\$8,342	\$25,652
Eureka	\$10,159	\$1,192	\$11,351
Humboldt	\$488,403	\$362,218	\$850,621
Lander	\$76,827	\$79,247	\$156,074
Lincoln	\$54,252	\$45,284	\$99,536
Lyon	\$645,675	\$834,621	\$1,480,296
Mineral	\$76,827	\$98,035	\$174,862
Nye	\$532,886	\$986,130	\$1,519,016
Pershing	\$88,651	\$58,989	\$147,640
SPCSA	\$6,898,102	\$4,845,862	\$11,743,964
Storey	\$13,704	\$13,704	\$27,408
Washoe	\$10,976,479	\$4,371,586	\$15,348,065
White Pine	\$24,519	\$168,129	\$192,648
	\$85,025,808	\$60,323,872	\$145,349,680



Thank you

