

Nevada Department of Education - State or Federal Budget Expenditure Summary

Subrecipient:Clark County School District - SNRPDP

Project Number:23-241-02000

UEI (DUNS):SRBYQ7XFBYA6

Project Title:SNRPDP

Vendor Number:T40231800

FISCAL YEAR2027

Federal/State Project Title:SNRPDP

Budget Code:2618

Check one below:
Budget:
Amendment:4

Category11
GL:8603
CAN Number:
Job Number:STATE

OBJECT	DESCRIPTION	INSTRUCTION	SUPPORT	TOTAL
100	Salaries	\$ -	\$ 3,979,899.54	\$ 3,979,899.54
200	Benefits	\$ -	\$ 1,867,625.97	\$ 1,867,625.97
300	Purchased Professional Services	\$ -	\$ 1,941,624.12	\$ 1,941,624.12
400	Purchased Property Services	\$ -	\$ 500.00	\$ 500.00
500	510 Student Travel Services	\$ -	\$ -	
	580 Travel	\$ -	\$ 147,600.00	
	500 Other	\$ -	\$ 16,927.90	
	Total 500	\$ -	\$ 164,527.90	\$ 164,527.90
600	610 Supplies - Non-IT Related of Lower Value	\$ -	\$ 15,585.40	
	612 Supplies - Non-IT Related of Higher Value	\$ -	\$ -	
	640 Books and Periodicals	\$ -	\$ 30,000.00	
	641 Textbooks	\$ -	\$ -	
	650 Supplies - IT of Lower Value (<1 year of life)	\$ -	\$ 2,500.00	
	651 Software	\$ -		
	652 Supplies - IT Related of Higher Value	\$ -	\$ 2,700.00	
	653 Web-based and Similar Programs	\$ -	\$ 36,686.00	
	654 Supplies - IT of Lower Value (>1 year of life)	\$ -	\$ 10,665.07	
	Total 600	\$ -	\$ 98,136.47	\$ 98,136.47
800	810 Dues and Fees	\$ -	\$ 8,500.00	
	890 Other Miscellaneous	\$ -	\$ -	
	800 Other	\$ -	\$ -	
	Total 800	\$ -	\$ 8,500.00	\$ 8,500.00
Subtotal 100 - 600 & 800		\$ -	\$ 8,060,814.00	\$ 8,060,814.00
Indirect Cost	Approved Rate: %	\$ -	\$ -	\$ -
700	730 Equipment: over \$5,000 each	\$ -	\$ -	
	700 Other	\$ -	\$ -	
	Total 700	\$ -	\$ -	\$ -
900 Other	900 Other	\$ -	\$ -	
	Total 900	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ 8,060,814.00	\$ 8,060,814.00

Signature:Signature of Authorized Sub-grantee Representative

Date

Name/Title:Print Name and Title of Authorized Sub-grantee Representative

* All Items of Value must be itemized on the Budget Detail.

** Indirect Cost Rates must be approved by the NV Department of Education (NDE) **before** the sub-grantee may budget for and charge those costs to the grant. **Indirect cost is allowed for Federal Grant Awards only.**

*** Expenditures **cannot** exceed approved budget in any object code. Any changes to object code budget have to be approved by NDE prior to funds being incurred. NDE reserves the right to deny reimbursement for any amount exceeding previously approved budget for each object code .

DEPARTMENT OF EDUCATION USE ONLY

Program Staff Initial

Date Approved

Grant Unit Staff Initial

Date Approved

Nevada Department of Education
Instruction

Subrecipient: Clark County School District - SNRPDP
Project Title: SNRPDP

Project No: _____
Fiscal Year: 2027

A	B	C	D	E	F	
Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount/ Calculations	Total Amount	Budget Summary Object Total
100	PERSONNEL:					
	Certified Teachers, Traditional				\$ -	
	Certified Teachers, Yr Round				\$ -	
	Substitutes				\$ -	
	Classified				\$ -	
	Assistants				\$ -	
	Aides				\$ -	
	Extra Duty Stipends: one-time				\$ -	
	Training Stipends				\$ -	
	Certified Instructor Stipends				\$ -	
	Certified Hourly Pay				\$ -	
	NARRATIVE:					
				100 TOTAL		\$ -
200	BENEFITS:					
	Group Insurance				\$ -	
	Life Insurance: Cert / Class				\$ -	
	Life Insurance: Admin / Pro				\$ -	
	Long Term Disab: Admin / Pro				\$ -	
	FICA				\$ -	
	PERS				\$ -	
	Medicare				\$ -	
	Workers Compensation				\$ -	
	Other Post Emp Benefits				\$ -	
	Post Employment Benefits				\$ -	
	NARRATIVE:					
	Standard fringe benefits rates.					
				200 TOTAL		\$ -

Nevada Department of Education
Instruction

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A	B	C	D	E	F	
Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount/ Calculations	Total Amount	Budget Summary Object Total
300	PURCHASED PROF. SERVICES:					
320	Educational Consultants				\$ -	
					\$ -	
					\$ -	
					\$ -	
330	Employee Training & Develop				\$ -	
340	Other Professional Services				\$ -	
					\$ -	
	NARRATIVE:					
				300 TOTAL		\$ -
400	PURCHASED PROP. SERVICES:					
410	Utility Services				\$ -	
430	Repairs and Maintenance				\$ -	
441	Rental Land and Buildings				\$ -	
450	Renovating and Remodeling				\$ -	
	NARRATIVE:					
				400 TOTAL		\$ -

Nevada Department of Education
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Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount/ Calculations	Total Amount	Budget Summary Object Total
500	OTHER PURCHASED SERVICES:					
510	Student Transportation				\$ -	\$ -
519	Student Travel & Related				\$ -	\$ -
531	Postage				\$ -	\$ -
534	Cell Phone				\$ -	\$ -
550	Printing				\$ -	\$ -
560	Student Tuition				\$ -	\$ -
580	Staff Travel				\$ -	\$ -
589	Non-Staff Travel				\$ -	\$ -
500 Other	Insert Object & Description				\$ -	\$ -
NARRATIVE:						
500 TOTAL						\$ -

Nevada Department of Education
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A	B	C	D	E	F	
Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount/ Calculations	Total Amount	Budget Summary Object Total
600	SUPPLIES:					
610	General Supplies				\$ -	\$ -
612	Non Info Tech Inventory Items				\$ -	\$ -
640	Books and Periodicals				\$ -	\$ -
641	Textbooks				\$ -	\$ -
650	Supplies-Information Technology				\$ -	\$ -
651	Supplies-Information Technology (Software)				\$ -	\$ -
652	Supplies/Equipment (Computers)				\$ -	\$ -
653	Web Based & Similar				\$ -	\$ -
	NARRATIVE:					
				600 TOTAL		\$ -

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Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount/ Calculations	Total Amount	Budget Summary Object Total
800	OTHER OBJECTS:					
810	Dues & Fees				\$ -	
					\$ -	
					\$ -	
					\$ -	\$ -
890	Miscellaneous				\$ -	
					\$ -	
					\$ -	
					\$ -	\$ -
800 Other	Insert Object & Description				\$ -	
					\$ -	
					\$ -	
					\$ -	\$ -
	NARRATIVE:					
				800 TOTAL		\$ -
Subtotal Objects 100 - 600 & 800					\$ -	\$ -
Approved Indirect Cost Rate %						0.00
700	EQUIPMENT:					
730	Capital Equipment > \$5,000				\$ -	
700 Other	Other > \$5,000				\$ -	
	NARRATIVE:					
				700 TOTAL		\$ -
900 Other					\$ -	
971	Pass through to Districts				\$ -	
972	Pass through to Charter Schools				\$ -	
973	Pass through to Other Entities				\$ -	\$ -
	NARRATIVE:					
				900 TOTAL		\$ -

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Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount/ Calculations	Total Amount	Budget Summary Object Total
GRANT TOTAL						\$ -

Nevada Department of Education
Support Services

Subrecipient: Clark County School District - SNRPDP
Project Title SNRPDP

Project No: 23-241-02000
Fiscal Year: 2027

A	B	C	D	E	F	
Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount/ Calculations	Total Amount	Budget Summary Object Total
100	PERSONNEL:					
	Certified Teachers, Traditional FY26	1.00	15.25	\$ 106,581.00	\$ 1,625,360.25	
	Certified Teachers, Traditional FY27	1.00	15	\$ 110,845.00	\$ 1,662,675.00	
	Certified Teachers, Yr Round FY26	1.00	1	\$ 136,374.09	\$ 136,374.09	
	Certified Teachers, Yr Round FY27	1.00	1	\$ 138,401.00	\$ 138,401.00	
	Classified Support Staff FY26	1.00	1	\$ 74,879.00	\$ 74,879.00	
	Classified Support Staff FY27	1.00	1.2	\$ 75,459.00	\$ 90,550.80	
	Support - Overtime	2.00	4	\$ 250.00	\$ 2,000.00	
	Administrator FY26	1.00	0.2	\$ 116,592.00	\$ 23,318.40	
	Administrator FY27	1.00	0.09	\$ 124,900.00	\$ 11,241.00	
	Extra Duty Hourly Pay	1.00	4200	\$ 50.00	\$ 210,000.00	
	Substitutes	1.00	30	\$ 170.00	\$ 5,100.00	
	NARRATIVE:					
	OC100 - Salaries for certified, classified support staff (1.2), and 1 part-time administrator based on negotiated agreements with the fiscal agent. <u>Estimates include rounding.</u>					
	OC100 - Support Staff Overtime is offered to classified staff for services provided (custodial, technical, clerical, etc) at professional learning events.					
	OC100 - Extra Duty Hourly Pay is offered to certified staff for professional learning outside of contract hours.					
	OC100 - Substitutes are used in the CCSD to cover licensed teachers during the school day to attend RPDP trainings.					
				100 TOTAL		\$ 3,979,899.54
200	BENEFITS:					
	Group Insurance (EGI)_ License FY26	1.00	16.25	\$ 10,790.52	\$ 175,345.95	
	Group Insurance (EGI)_ License FY27	1.00	16.00	\$ 11,437.92	\$ 183,006.72	
	Group Insurance (EGI)_ Support FY26	1.00	1.00	\$ 9,963.98	\$ 9,963.98	
	Group Insurance (EGI)_ Support FY27	1.20	1.00	\$ 9,964.08	\$ 11,956.90	
	Group Insurance (EGI)_ Admin FY26	0.20	1.00	\$ 13,094.76	\$ 2,618.96	
	Group Insurance (EGI)_ Admin FY27	0.10	1.00	\$ 14,404.20	\$ 1,440.42	
	Long Term Disab: Admin / Pro				\$ -	
	FICA	1.00	7.65%	\$ 5,100.00	\$ 390.15	
	PERS _ License	1.00	36.75%	\$ 3,562,810.34	\$ 1,309,332.80	
	PERS _ Support	1.00	36.75%	\$ 165,429.80	\$ 60,795.46	
	PERS _ Admin	1.00	36.75%	\$ 34,559.40	\$ 12,700.58	
	Medicare _ License	1.00	1.45%	\$ 3,562,810.34	\$ 51,660.75	
	Medicare _ Support	1.00	1.45%	\$ 165,429.80	\$ 2,398.74	
	Medicare _ Admin	1.00	1.45%	\$ 34,559.40	\$ 501.12	
	Medicare _ Extra Duty	1.00	1.45%	\$ 210,000.00	\$ 3,045.00	
	Workers Compensation (OIM)_ License	1.00	0.85%	\$ 3,562,810.34	\$ 30,283.89	
	Workers Compensation (OIM)_ Support	1.00	0.85%	\$ 165,429.80	\$ 1,406.16	
	Workers Compensation (OIM)_ Admin	1.00	0.85%	\$ 34,559.40	\$ 293.76	
	Workers Compensation (OIM)_ Subs	1.00	0.85%	\$ 5,100.00	\$ 43.35	
	Workers Compensation (OIM)_ Extra Duty	1.00	0.85%	\$ 210,000.00	\$ 1,785.00	
	Vacation Accrual FY26	1.00	1.00	\$ 3,167.32	\$ 3,167.32	
	Vacation Accrual FY27	1.00	1.00	\$ 3,500.00	\$ 3,500.00	
	Unemployment (SUI)_ License	1.00	0.05%	\$ 3,562,810.34	\$ 1,781.41	
	Unemployment (SUI)_ Support	1.00	0.05%	\$ 165,429.80	\$ 82.72	
	Unemployment (SUI)_ Admin	1.00	0.05%	\$ 34,559.40	\$ 17.28	
	Unemployment (SUI)_ Subs	1.00	0.05%	\$ 5,100.00	\$ 2.55	
	Unemployment (SUI)_ Extra Duty	1.00	0.05%	\$ 210,000.00	\$ 105.00	
	NARRATIVE:					
	OC200 - Salary fringe benefits calculated using the Fringe Rate Distribution memo from the Clark County School District.					
	OC200 - Vacation Accrual - Vacation buyback for support staff and administrator based on negotiated agreements with the fiscal agent.					
				200 TOTAL		\$ 1,867,625.97

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300	PURCHASED PROF. SERVICES:					
330	Educational Consultants					
	Think Math Consulting FY26	1.00	1	\$ 90,000.00	\$ 90,000.00	
	Think Math Consulting FY27	1.00	1	\$ 85,000.00	\$ 85,000.00	
	Crimson Consulting FY26	1.00	1	\$ 35,000.00	\$ 35,000.00	
	Crimson Consulting FY27	1.00	1	\$ 23,000.00	\$ 23,000.00	
	QLQS Administrative Consultant FY26	1.00	1	\$ 90,000.00	\$ 90,000.00	
	QLQS Administrative Consultant FY27	1.00	1	\$ 90,000.00	\$ 90,000.00	
	KAK Administrative Consulting FY26	1.00	1	\$ 95,000.00	\$ 95,000.00	
	KAK Administrative Consulting FY27	1.00	1	\$ 97,000.00	\$ 97,000.00	
	LasleyED, LLC Consulting FY26	1.00	1	\$ 53,000.00	\$ 53,000.00	
	LasleyED, LLC Consulting FY27	1.00	1	\$ 40,000.00	\$ 40,000.00	
	Equity Math LLC FY26	1.00	1	\$ 40,000.00	\$ 40,000.00	
	Equity Math LLC FY27	1.00	1	\$ 45,000.00	\$ 45,000.00	
	MMS Consulting FY27	1.00	1	\$ 15,000.00	\$ 15,000.00	
	ABJ Consultants FY26	1.00	1	\$ 53,500.00	\$ 53,500.00	
	ABJ Consultants FY27	1.00	1	\$ 50,000.00	\$ 50,000.00	
	ES/MS Math Consultant FY26	1.00	2	\$ 2,000.00	\$ 4,000.00	
	ES/MS Math Consultant FY27	1.00	1	\$ 10,000.00	\$ 10,000.00	
	Nye County School District Support FY26	1.00	1	\$ 192,545.44	\$ 192,545.44	
	Nye County School District Support FY27	1.00	1	\$ 190,000.00	\$ 190,000.00	
	Lincoln County School District Support FY26	1.00	1	\$ 274,734.79	\$ 274,734.79	
	Lincoln County School District Support FY27	1.00	1	\$ 290,000.00	\$ 290,000.00	
	Esmeralda County School District Support FY26	1.00	1	\$ 18,000.00	\$ 18,000.00	
	Esmeralda County School District Support FY27	1.00	1	\$ 5,000.00	\$ 5,000.00	
	Mineral County School District Support FY26	1.00	1	\$ 10,243.89	\$ 10,243.89	
	Mineral County School District Support FY27	1.00	1	\$ 5,000.00	\$ 5,000.00	
	NWRPDP ELAD Instructor FY26	1.00	0	\$ 3,500.00	\$ -	
	NWRPDP ELAD Instructor FY27	1.00	1	\$ 3,800.00	\$ 3,800.00	
	Conference Speaker(s) FY26 - LION	1.00	1	\$ 6,500.00	\$ 6,500.00	
	Conference Speaker(s) FY27	1.00	1	\$ 5,000.00	\$ 5,000.00	
	UNLV	2	1	\$ 9,900.00	\$ 19,800.00	
330	Employee Training & Develop	10	1	\$ 550.00	\$ 5,500.00	
					\$ -	
					\$ -	
					\$ -	
	NARRATIVE:					
	OC330 - Education consultants are used to support administrative, mathematics, multicultural education, ELA training for teachers and administrators, and NEPF administrator certification. Education consultants include: Think Math Consulting, QLQS Consulting, KAK Consulting, Crimson Consulting, LasleyED Consulting, Equity Math Consulting, MMS Consulting, ES/MS Math Consultant(s), and ABJ Consultants. Education consultants are contracted to design and deliver professional development to educators in-person and/or virtually. OC330 - Regional school district support is to cover outlying counties within the SNRPDP area of service for their internal professional development expenses and RPDP staff. This includes Nye, Mineral, Esmeralda, and Lincoln counties. One NWRPDP (Washoe County School District) part-time trainer will provide support for ELAD courses run through the SNRPDP. OC330 - Conference Speaker(s) for an administrator training event in partnership with the Leadership Institute of Nevada (LION) in FY26 and additional speakers to be used for planned events in FY27. OC330 - UNLV yearly agreement for university costs to run RPDP courses for university graduate credit, registration processing, course scheduling, and application review. OC330 - Employee Training & Development - This funding is used to pay for professional learning registration fees and conference fees related to adult staff training. Possible conferences and/or professional learning may include: NCTM, FETC, NCCE, WIDA, and/or NAME conferences, and other licensed and administrator conference registrations that address state needs.					

Nevada Department of Education
Support Services

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A	B	C	D	E	F	
Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount/ Calculations	Total Amount	Budget Summary Object Total
				300 TOTAL		\$ 1,941,624.12
400	PURCHASED PROP. SERVICES:					
432	Technology-Related Repair & Maint.		1	\$ 500.00	\$ 500.00 \$ - \$ - \$ -	
	NARRATIVE: Maintenance and repair of AIS copy machines.					
				400 TOTAL		\$ 500.00
500	OTHER PURCHASED SERVICES:					
510	Student Transportation				\$ - \$ -	\$ -
530	Communication FY26 Communication FY27 Zoom Account FY26 Zoom Account FY27 Website Domain Name & Hosting		4 4 1 1 1	\$ 512.00 \$ 485.00 \$ 219.90 \$ 220.00 \$ 200.00	\$ 2,048.00 \$ 1,940.00 \$ 219.90 \$ 220.00 \$ 200.00	\$ 4,627.90
531	Postage		1	\$ 2,300.00	\$ 2,300.00 \$ - \$ -	\$ 2,300.00
534	Cell Phone				\$ - \$ -	\$ -
550	Printing		1	\$ 10,000.00	\$ 10,000.00 \$ - \$ -	\$ 10,000.00
560	Student Tuition				\$ - \$ -	\$ -
580	Staff Travel Mileage		1 16	\$ 128,000.00 \$ 1,225.00	\$ 128,000.00 \$ 19,600.00 \$ -	\$ 147,600.00
589	Non- Staff Travel				\$ - \$ -	\$ -
500 Other	Insert Object & Description				\$ - \$ - \$ -	\$ -
	NARRATIVE: OC530 - Communication sevices provide Verizon hotspots (4) to produce internet in rural communities or areas with limited or no service where professional learning services are being delivered. One Zoom account to provide professional learning virtually when required. Domain name for RPDP website. OC531 - Postage is required to send instructional materials and other required paper documents using US Mail and/or a shipping service. OC550 - Printing services will be utilized to produce conference and professional learning training materials such as posters, deliverables, and surveys. Printing will include but is not limited to: standards booklets, SBAC resource binders and evidence guides, NVACS lesson study booklets, parent and family engagement documents, NSTA programs, summer institute support materials, DOK question booklets, admistrator training materials, engagement project documents, NDE Priorities, and computer science CSF, CSD, and CSP training materials.					

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Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount/ Calculations	Total Amount	Budget Summary Object Total
	OC580 - Staff travel includes expenditures for transportation, hotel, per diem, parking and other travel related expenses for RPDP staff. Travel cost is an estimate and it is dependent on school district needs, conference attendance, Nevada Legislative Session, NVDOE and other required meetings. Services will be provided as requested from supported NV school districts. Travel will be reimbursed at the approved GSA rates at the time the travel occurs. OC580 - Mileage is for RPDP staff for district, regional, and state work when using their own vehicle. Mileage will be reimbursed at the approved GSA rates at the time the travel occurs.					
				500 TOTAL		\$ 164,527.90
600	SUPPLIES:					
610	Supplies-Non-IT Related of Lower Value		1	\$ 15,585.40	\$ 15,585.40 \$ - \$ -	\$ 15,585.40
612	Supplies-Non-IT Related of Higher Value				\$ - \$ - \$ -	\$ -
640	Books and Periodicals		1	\$ 30,000.00	\$ 30,000.00 \$ - \$ - \$ -	\$ 30,000.00
641	Textbooks				\$ - \$ - \$ - \$ -	\$ -
650	Supplies-IT of Lower Value (<1 year of life)		1	\$ 2,500.00	\$ 2,500.00 \$ - \$ - \$ -	\$ 2,500.00
652	Supplies-IT Related of Higher Value (>\$1000)		1	\$ 2,700.00	\$ 2,700.00 \$ - \$ -	\$ 2,700.00
653	Web Based & Similar Learning Stream Database FY26 & FY27 Swivl Teacher License		1 24 25	\$ 14,500.00 \$ 664.00 \$ 250.00	\$ 14,500.00 \$ 15,936.00 \$ 6,250.00 \$ -	\$ 36,686.00
654	Supplies-IT of Lower Value (>1 year of life) Laptop Computer FY26 Chromebooks FY27 Printer FY27		7 10 3	\$ 745.00 \$ 450.00 \$ 316.69	\$ - \$ 5,215.00 \$ 4,500.00 \$ 950.07 \$ -	\$ 10,665.07
	NARRATIVE: OC610 - Supplies Non-IT Lower Value - Training and office supplies (markers, pens, pencils, chart paper, copy paper, cardstock, batteries, staples, rubber bands, tape, crayons, envelopes, folders, binders, poster printer paper, etc) and other office supplies. Instructional Training Tools (math manipulatives and STEM supply kits). <i>No single item to cost more that \$999.00</i> . OC640 - Books & Periodicals - Professional texts purchased to support teacher/administrator professional development. Examples of books to include but not limited to: Classroom Ready Number Talks, Seven Simple Secrets, What Great Teachers Do Differently, The Language-Rich Classroom, Next Steps in Reading Instruction, The Teacher Clarity Playbook, Case Studies to Engage Every Family, The Lesson Planning Handbook, Shifting the Balance, Powerful Partnerships, PLC+ Playbook, Success Criteria, The Writing Revolution, The Megabook of Fluency, Reading Above the Fray, and others.					

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	OC650 - Supplies-IT of Lower Value (<1 year of life) - Small technology equipment repair and replacement (cables, chargers, flash drives, computer cases, etc), copy machine toner, and printer toner/ink. <i>All items have an expected useful life of less than one year. No single item to cost more than \$999.00.</i> OC652 - Supplies-IT of Higher Value (\$1000-\$4999 per unit) - Swivl M2 Device with microphone to be used with new/novice teacher observations and NEPF Administrator Certification coursework for observation calibration. <i>All items have an expected useful life of less than one year. No single item to cost less than \$1,000.00 or more than \$4,999.00.</i> OC653 Web Based & Similar - Staff web-based tools for designing and delivering professional development using programs that are only accessed via the Internet (Padlet, PearDeck, DocHub, Screencastify, Google Enterprise, etc). OC653 Web Based & Similar - Monthly subscription for Learning Stream registration management and database software with two administrative users. OC653 Web Based & Similar - Annual subscription for Swivl MirrorTalk M2 individual teacher license. OC654 - Supplies-IT of Lower Value (>1 year of life) - Replacement Chromebook computers for staff and training sessions. To be purchased through the CCSD shopping cart at a district negotiated cost. <i>All items have an expected useful life of more than one year. No single item to cost more than \$999.00.</i> OC654 - Supplies-IT of Lower Value (>1 year of life) - Replacement printers for staff. To be purchased through the CCSD shopping cart at a district negotiated cost. <i>All items have an expected useful life of more than one year. No single item to cost more than \$999.00.</i> OC654 - Supplies-IT of Lower Value (>1 year of life) - Replacement laptop computers for staff. To be purchased through the CCSD shopping cart at a district negotiated cost. <i>All items have an expected useful life of more than one year. No single item to cost more than \$999.00.</i>					
				600 TOTAL		\$ 98,136.47
800	OTHER OBJECTS:					
810	Dues & Fees		2	\$ 2,300.00	\$ 4,600.00	
	Praxis Reimbursement		30	\$ 130.00	\$ 3,900.00	
					\$ -	
					\$ -	\$ 8,500.00
890	Miscellaneous				\$ -	
					\$ -	
					\$ -	\$ -
800 Other	Insert Object & Description				\$ -	
					\$ -	
					\$ -	
					\$ -	\$ -
	NARRATIVE:					
	OC810 - Dues & Fees - Costs associated with professional memberships for staff (NCTM, ILA, ASCD, Education Week, NAEYC, TESOL, etc). Praxis fee reimbursement for teachers participating in the RPDP MS Math Cohort Program.					
				800 TOTAL		\$ 8,500.00
Subtotal Objects 100 - 600 & 800						\$ 8,060,814.00

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Fiscal Year: 2027

A	B	C	D	E	F	
Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount/ Calculations	Total Amount	Budget Summary Object Total
Approved Indirect Cost						0.00
700	EQUIPMENT:					
700	Capital Equipment > \$5,000				\$ -	
730	Other > \$5,000				\$ -	
NARRATIVE:						
				TOTAL 700		\$ -
900 Other						
900	Other Items				\$ -	
971	Pass through Districts				\$ -	
972	Pass through Charter Schools				\$ -	
973	Pass through Other Entities				\$ -	
NARRATIVE:						
				900 TOTAL		\$ -
GRANT TOTAL						\$ 8,060,814.00