

Nevada Department of Education - State or Federal Budget Expenditure Summary

Subrecipient: _____
 UEI (SAM): _____
 Vendor Number: _____

Project Number: _____
 Project Title: _____
 FISCAL YEAR: _____

Federal/State Project Title: _____
 Check one below:
 Budget: _____
 Amendment: _____

NDE Use Only

Budget Code: _____
 Category: _____
 GL: _____
 CAN Number: _____
 Job Number: _____

| OBJECT | DESCRIPTION | INSTRUCTION | SUPPORT | TOTAL |
|-------------------------------------|---|-------------|-------------|-------------|
| 100 | Employee Salaries | \$ - | \$ - | \$ - |
| 200 | Employee Fringe Benefits | \$ - | \$ - | \$ - |
| 300 | Purchased Professional Services | \$ - | \$ - | \$ - |
| 400 | Purchased Property Services | \$ - | \$ - | \$ - |
| 500 | 510 Student Transportation & Travel | \$ - | \$ - | |
| | 530 Communication & Connectivity | \$ - | \$ - | |
| | 540 Advertising | \$ - | \$ - | |
| | 550 Printing & Binding | \$ - | \$ - | |
| | 560 Student Tuition Reimbursement | \$ - | \$ - | |
| | 580 Staff Travel | \$ - | \$ - | |
| | 500 Other Purchased Services | \$ - | \$ - | |
| | Total 500 | \$ - | \$ - | |
| 600 | 610 Non-IT Related, Lower Value | \$ - | \$ - | |
| | 612 Non-IT Related, Higher Value | \$ - | \$ - | |
| | 650 IT Related, Lower Value, < 1 yr useful life | \$ - | \$ - | |
| | 654 IT Related, Lower Value, > 1 yr useful life | \$ - | \$ - | |
| | 652 IT Related, Higher Value | \$ - | \$ - | |
| | 620 Energy/Utilities | \$ - | \$ - | |
| | 640 Books & Periodicals - General | \$ - | \$ - | |
| | 641 Textbooks - Instructional | \$ - | \$ - | |
| | 651 Software - Installed on Device | \$ - | \$ - | |
| | 653 Web Based - Accessed via Internet | \$ - | \$ - | |
| Total 600 | \$ - | \$ - | \$ - | |
| 800 | 810 Dues and Fees | \$ - | \$ - | |
| | 890 Other Miscellaneous | \$ - | \$ - | |
| | Total 800 | \$ - | \$ - | |
| Subtotal 100 - 600 & 800 | | \$ - | \$ - | \$ - |
| 893 Indirect Cost | Approved Rate: % | \$ - | \$ - | \$ - |
| 700 | 730 Equipment Above \$5,000 per unit | \$ - | \$ - | |
| | 700 Other Property & Capital Assets | \$ - | \$ - | |
| | Total 700 | \$ - | \$ - | |
| 900 Other | 900 Other Items | \$ - | \$ - | |
| | Total 900 | \$ - | \$ - | |
| TOTAL | | \$ - | \$ - | \$ - |

Signature: _____
 Signature of Authorized Sub-grantee Representative

Date: _____

Name/Title: _____
 Print Name and Title of Authorized Sub-grantee Representative

** Indirect Cost Rates must be approved by the NV Department of Education (NDE) **before** the subrecipient may budget for and charge those costs to the grant. **Indirect cost is allowed for Federal Grant Awards only.**

| DEPARTMENT OF EDUCATION USE ONLY | |
|----------------------------------|---------------|
| Program Staff Initial | Date Approved |
| Grant Unit Staff Initial | Date Approved |

Nevada Department of Education
Instruction

Subrecipient: 0.00
Project Title: 0.00

Project No: 0
Fiscal Year: 0

| A | B | C | D | E | F | |
|--|---|------------|--------------------------|----------------------------|--|--|
| Object Code 100 | EMPLOYEE SALARIES | FTE | Quantity OR % | Per Unit Amount | Total Amount | Budget Summary Object Total |
| 100 | Licensed Teachers Substitute Teachers Licensed Support Personnel Licensed Administrators Assistants Aides Employee Stipends Other Employees: | | | | \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - | |
| NARRATIVE: | | | | | | |
| 100 TOTAL | | | | | | \$ - |
| Object Code 200 | EMPLOYEE FRINGE BENEFITS | FTE | Quantity OR % | Per Unit Amount | Total Amount | Budget Summary Object Total |
| 200 | BENEFITS: Group Insurance Life Insurance: Cert / Class Life Insurance: Admin / Pro Long Term Disab: Admin / Pro FICA PERS Medicare Workers Compensation Post Employment Benefits Other Post Emp Benefits | | | | \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - | |
| 250 | Tuition Reimbursement for Staff | | | | \$ - \$ - \$ - | |
| NARRATIVE: Standard fringe benefits rates. | | | | | | |
| 200 TOTAL | | | | | | \$ - |
| Object Code 300 | PURCHASED PROFESSIONAL SERVICES | FTE | Quantity | Per Unit Amount | Total Amount | Budget Summary Object Total |
| 310 | Official/Administrative Services | | | | \$ - \$ - \$ - \$ - | |

Nevada Department of Education
Instruction

Subrecipient: 0.00
Project Title: 0.00

Project No: 0
Fiscal Year: 0

| A | B | C | D | E | F | |
|--------------------|--|---|-----------------|------------------------|---------------------|------------------------------------|
| 550 | Printing & Binding | | | | \$ - | \$ - |
| | | | | | \$ - | \$ - |
| | | | | | \$ - | \$ - |
| 560 | Student Tuition Reimbursement | | | | \$ - | \$ - |
| | | | | | \$ - | \$ - |
| | | | | | \$ - | \$ - |
| 580 | Staff Travel | | | | \$ - | \$ - |
| | | | | | \$ - | \$ - |
| | | | | | \$ - | \$ - |
| 500 (Other) | Other Purchased Services | | | | \$ - | \$ - |
| | | | | | \$ - | \$ - |
| | | | | | \$ - | \$ - |
| NARRATIVE: | | | | | | |
| | | | | | | |
| 500 TOTAL | | | | | | \$ - |
| Object Code | SUPPLIES | | Quantity | Per Unit Amount | Total Amount | Budget Summary Object Total |
| 600 | | | | | | |
| 610 | Non-IT Related, Lower Value (\$999 or less) | | | | \$ - | \$ - |
| | | | | | \$ - | \$ - |
| | | | | | \$ - | \$ - |
| | | | | | \$ - | \$ - |
| 612 | Non-IT Related, Higher Value (\$1,000-\$4,999) | | | | \$ - | \$ - |
| | | | | | \$ - | \$ - |
| | | | | | \$ - | \$ - |
| | | | | | \$ - | \$ - |
| 650 | IT Related, Lower Value (\$999 or less) & less than 1 yr useful life | | | | \$ - | \$ - |
| | | | | | \$ - | \$ - |
| | | | | | \$ - | \$ - |
| | | | | | \$ - | \$ - |
| 654 | IT Related, Lower Value (\$999 or less) & more than 1 yr useful life | | | | \$ - | \$ - |
| | | | | | \$ - | \$ - |
| | | | | | \$ - | \$ - |
| | | | | | \$ - | \$ - |
| 652 | IT Related, Higher Value (\$1,000-\$4,999) | | | | \$ - | \$ - |
| | | | | | \$ - | \$ - |
| | | | | | \$ - | \$ - |
| | | | | | \$ - | \$ - |
| 620 | Energy/Utilities | | | | \$ - | \$ - |
| | | | | | \$ - | \$ - |
| | | | | | \$ - | \$ - |

Nevada Department of Education
Instruction

Subrecipient: 0.00
Project Title: 0.00

Project No: 0
Fiscal Year: 0

| A | B | C | D | E | F | |
|----------------------------------|--------------------------------------|---|-----------------|------------------------|---------------------|------------------------------------|
| 640 | Books & Periodicals - General | | | | \$ - | \$ - |
| | | | | | \$ - | \$ - |
| | | | | | \$ - | \$ - |
| | | | | | \$ - | \$ - |
| 641 | Textbooks - Instructional | | | | \$ - | \$ - |
| | | | | | \$ - | \$ - |
| | | | | | \$ - | \$ - |
| | | | | | \$ - | \$ - |
| 651 | Software - Installed on Device | | | | \$ - | \$ - |
| | | | | | \$ - | \$ - |
| | | | | | \$ - | \$ - |
| | | | | | \$ - | \$ - |
| 653 | Web Based - Accessed via Internet | | | | \$ - | \$ - |
| | | | | | \$ - | \$ - |
| | | | | | \$ - | \$ - |
| | | | | | \$ - | \$ - |
| NARRATIVE: | | | | | | |
| 600 TOTAL | | | | | | \$ - |
| Object Code | DEBT SERVICE & MISC. | | Quantity | Per Unit Amount | Total Amount | Budget Summary Object Total |
| 800 | | | | | | |
| 810 | Dues & Fees | | | | \$ - | \$ - |
| | | | | | \$ - | \$ - |
| | | | | | \$ - | \$ - |
| | | | | | \$ - | \$ - |
| 890 | Other Miscellaneous Expenditures | | | | \$ - | \$ - |
| | | | | | \$ - | \$ - |
| | | | | | \$ - | \$ - |
| | | | | | \$ - | \$ - |
| NARRATIVE: | | | | | | |
| 800 TOTAL | | | | | | \$ - |
| Subtotal Objects 100 - 600 & 800 | | | | | \$ - | \$ - |
| Approved Indirect Cost Rate | | % | | | | 0.00 |
| Object Code | PROPERTY & CAPITAL ASSETS | | Quantity | Per Unit Amount | Total Amount | Budget Summary Object Total |
| 700 | | | | | | |
| 730 | Equipment Above \$5,000 per unit | | | | \$ - | \$ - |
| | | | | | \$ - | \$ - |
| | | | | | \$ - | \$ - |

Nevada Department of Education
Instruction

Subrecipient: 0.00
Project Title: 0.00

Project No: 0
Fiscal Year: 0

| A | B | C | D | E | F | |
|--------------------|--|---|----------|--------------------|--------------|--------------------------------|
| 700 (Other) | | | | | \$ - | \$ - |
| | Other Property & Capital Assets | | | | \$ - | \$ - |
| NARRATIVE: | | | | | | |
| 700 TOTAL | | | | | | \$ - |
| Object Code 900 | OTHER ITEMS (Temporary use only, with NDE pre- approval) | | Quantity | Per Unit Amount | Total Amount | Budget Summary Object Total |
| 971 | Pass through to Districts | | | | \$ - | |
| 972 | Pass through to Charter Schools | | | | \$ - | |
| 973 | Pass through to Other Entities | | | | \$ - | |
| NARRATIVE: | | | | | | |
| 900 TOTAL | | | | | | \$ - |
| GRANT TOTAL | | | | | | \$ - |

Nevada Department of Education
Support Services

Subrecipient: 0.00
Project Title 0.00

Project No: 0
Fiscal Year: 0

| A | B | C | D | E | F | |
|--|---|------------|--------------------------|----------------------------|--|--|
| Object Code 100 | EMPLOYEE SALARIES | FTE | Quantity OR % | Per Unit Amount | Total Amount | Budget Summary Object Total |
| 100 | Licensed Teachers Substitute Teachers Licensed Support Personnel Licensed Administrators Assistants Aides Employee Stipends Other Employees: | | | | \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - | |
| NARRATIVE: | | | | | | |
| 100 TOTAL | | | | | | \$ - |
| Object Code 200 | EMPLOYEE FRINGE BENEFITS | FTE | Quantity OR % | Per Unit Amount | Total Amount | Budget Summary Object Total |
| 200 | BENEFITS: Group Insurance Life Insurance: Cert / Class Life Insurance: Admin / Pro Long Term Disab: Admin / Pro FICA PERS Medicare Workers Compensation Post Employment Benefits Other Post Emp Benefits | | | | \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - | |
| 250 | Tuition Reimbursement for Staff | | | | \$ - \$ - \$ - | |
| NARRATIVE: Standard fringe benefits rates. | | | | | | |
| 200 TOTAL | | | | | | \$ - |
| Object Code 300 | PURCHASED PROFESSIONAL SERVICES | FTE | Quantity | Per Unit Amount | Total Amount | Budget Summary Object Total |
| 310 | Official/Administrative Services | | | | \$ - \$ - \$ - \$ - | |

Nevada Department of Education
Support Services

Subrecipient: 0.00
Project Title 0.00

Project No: 0
Fiscal Year: 0

| A | B | C | D | E | F | |
|--------------------|--|---|-----------------|------------------------|---------------------|------------------------------------|
| 550 | Printing & Binding | | | | \$ - | \$ - |
| | | | | | \$ - | \$ - |
| | | | | | \$ - | \$ - |
| 560 | Student Tuition Reimbursement | | | | \$ - | \$ - |
| | | | | | \$ - | \$ - |
| | | | | | \$ - | \$ - |
| 580 | Staff Travel | | | | \$ - | \$ - |
| | | | | | \$ - | \$ - |
| | | | | | \$ - | \$ - |
| 500 (Other) | Other Purchased Services | | | | \$ - | \$ - |
| | | | | | \$ - | \$ - |
| | | | | | \$ - | \$ - |
| NARRATIVE: | | | | | | |
| | | | | | | |
| 500 TOTAL | | | | | | \$ - |
| Object Code | SUPPLIES | | Quantity | Per Unit Amount | Total Amount | Budget Summary Object Total |
| 600 | | | | | | |
| 610 | Non-IT Related, Lower Value (\$999 or less) | | | | \$ - | \$ - |
| | | | | | \$ - | \$ - |
| | | | | | \$ - | \$ - |
| | | | | | \$ - | \$ - |
| 612 | Non-IT Related, Higher Value (\$1,000-\$4,999) | | | | \$ - | \$ - |
| | | | | | \$ - | \$ - |
| | | | | | \$ - | \$ - |
| | | | | | \$ - | \$ - |
| 650 | IT Related, Lower Value (\$999 or less) & less than 1 yr useful life | | | | \$ - | \$ - |
| | | | | | \$ - | \$ - |
| | | | | | \$ - | \$ - |
| | | | | | \$ - | \$ - |
| 654 | IT Related, Lower Value (\$999 or less) & more than 1 yr useful life | | | | \$ - | \$ - |
| | | | | | \$ - | \$ - |
| | | | | | \$ - | \$ - |
| | | | | | \$ - | \$ - |
| 652 | IT Related, Higher Value (\$1,000-\$4,999) | | | | \$ - | \$ - |
| | | | | | \$ - | \$ - |
| | | | | | \$ - | \$ - |
| | | | | | \$ - | \$ - |
| 620 | Energy/Utilities | | | | \$ - | \$ - |
| | | | | | \$ - | \$ - |
| | | | | | \$ - | \$ - |

Nevada Department of Education
Support Services

Subrecipient: 0.00
Project Title 0.00

Project No: 0
Fiscal Year: 0

| A | B | C | D | E | F | |
|----------------------------|---|---|-----------------|----------------------------|---------------------|--|
| 700 (Other) | Other Property & Capital Assets | | | | \$ - | \$ - |
| | NARRATIVE: | | | | | |
| 700 TOTAL | | | | | | \$ - |
| Object Code 900 | OTHER ITEMS (Temporary use only, with NDE pre- approval) | | Quantity | Per Unit Amount | Total Amount | Budget Summary Object Total |
| 971 972 973 | Pass through to Districts | | | | \$ - | |
| | Pass through to Charter Schools | | | | \$ - | |
| | Pass through to Other Entities | | | | \$ - | |
| NARRATIVE: | | | | | | |
| 900 TOTAL | | | | | | \$ - |
| GRANT TOTAL | | | | | | \$ - |