

NDE Administrative Funding and Staffing Levels

Presentation to the Commission on School Funding

Agenda Item #7

January 8, 2021

Review of NDE Administrative Funding & Staffing

- 2020 NDE Administrative Funding Level
- Staffing Comparison to Other States

FY 2020 NDE Administrative Costs

Total Administrative Costs: \$40,529,028

Total Administrative Salaries and Benefit: \$9,555,858

NDE Administrative Cost Percent Based on Total Legislatively Approved Funding

- Total FY 2020 Legislatively approved funds less Federal and State MOE/MATCH administered by NDE: \$2,008,724,776
- Total NDE FY 2020 Administrative Costs: \$40,529,028
- NDE Administrative Percent of Legislatively Approved Funds: 2.02%

State Department Staff Levels as Compared to Enrolled Population

Source: National Center for Education Statistics (Selected Statistics From the Public Elementary and Secondary Education Universe: School Year 2015-16).

States with High Enrollment

State	Enrollment	Number of Staff
California	6,044,665	1,316
Texas	5,224,531	1,232
Florida	2,727,105	2,400
New York	2,634,356	500
Illinois	2,012,523	415
Georgia	1,753,296	400
Ohio	1,708,484	816
Pennsylvania	1,692,726	538
North Carolina	1,536,724	1,119

States with Low Enrollment

State	Enrollment	Number of Staff
Vermont	84,355	141
Wyoming	94,717	50
North Dakota	106,372	135
Delaware	124,161	184
Alaska	129,054	101
South Dakota	132,433	140
Rhode Island	136,719	154
Montana	145,240	155
New Hampshire	181,307	267

States with Comparable Enrollment to Nevada

State	Enrollment	Number of Staff
Nebraska	316,014	256
New Mexico	330,429	350
Nevada	464,272	170
Mississippi	486,910	423
Kansas	488,382	243
Arkansas	491,390	408
Iowa	497,345	245
Connecticut	519,528	622
Oregon	562,870	470

For Future Consideration

- Is NDE adequately or optimally funded and staffed?