

Agenda Item #8

Reporting Requirements

Commission on School Funding

January 14, 2022

The following slides are reproduced from a West Ed presentation to the Reporting and Monitoring Subcommittee from 2020.

Personnel: Count and Responsibilities

Reporting Requirement	Timeline			Existing Reporting Requirements
	SB543 District	SB543 School	ESSA/NV Report Card	
Number of licensed and non-licensed full-and part-time positions separated by fund in this year and previous	11/1		Annual	NRS 387.303 NRS 388A.345(1), charters
Number of persons employed, including subcategories	10/1	10/1		
Designated assignment of the employee	Annual		Annual	NRS 391.120
Description of personnel in previous year	10/1	10/1		
Anticipated changes to personnel in the following year	10/1	10/1		
Number of staff dedicated to services for each subcategory of students	10/1	10/1		
Number of staff paid				NRS 387.303

Personnel: Compensation

Reporting Requirement				Existing Reporting Requirements
	SB543 District	SB543 School	ESSA/NV Report Card	
Salaries of licensed/non-licensed full- and part-time positions categorized by position, by fund in this year and previous	11/1			NRS 387.303 NRS 388A.345(1), charters
Amount of salary of each licensed employee during the year	11/1			NRS 391.120 annually
Schedule of salaries for licensed employees and explanation of negotiations	11/1			NRS 387.303 NRS 388A.345(1), charters
Number of employees whose salary increased pursuant to NRS 391.161, 391.162 or 391.163 for the current and preceding fiscal years.	11/1			NRS 387.303
Rates for fringe benefits, excluding health insurance for licensed employees	11/1			NRS 387.303 NRS 388A.345(1), charters
Number of employees paid for supplemental duties	11/1			NRS 387.303 NRS 388A.345(1), charters
Number of employees eligible for health insurance	11/1			NRS 387.303 NRS 388A.345(1), charters

Personnel: Performance

Reporting Requirement	Timeline			Existing Reporting Requirements
	SB543 District	SB543 School	ESSA/NV Report Card	
Overall performance rating of the employee under the statewide performance evaluation system, and the criteria for making the designation	Annual		9/30	NRS 391.120
Professional development provided to each teacher	10/1	10/1		

Expenditures: Actual

Reporting Requirement	Timeline			Existing Reporting Requirements
	SB543 District	SB543 School	ESSA/NV Report Card	
Actual expenditures for previous year	11/1			NRS 387.303 NRS 388A.345(1), charters NRS 388C.250, university schools
Amount paid for health insurance	11/1			NRS 387.303 NRS 388A.345(1), charters
Amount paid to employees for supplemental duties	11/1			NRS 387.303 NRS 388A.345(1), charters
If the ending balance of the general fund of a school district has declined for 3 consecutive years, a written explanation of the cause of the decline.				NRS 387.3045

Expenditures: Budgeted

Reporting Requirement	Timeline			Existing Reporting Requirements
	SB543 District	SB543 School	ESSA/NV Report Card	
Proposed expenditure for current year	11/1			NRS 387.303 NRS 388A.345(1), charters NRS 388C.250, university schools
Per pupil funding (total funds received as adjusted base/number of pupils enrolled)	10/1	10/1		
Per pupil funding by category of pupils (funds received as a weighted formula/number of pupils in that category)	10/1	10/1		

Students: Count and Demographics

Reporting Requirement	SB543 District	SB543 School	ESSA/NV Report Card	Existing Reporting Requirements
Average daily enrollment	Quarter			NRS 387.1223
Students enrolled in the district			Annual	
Number of students in each subcategory ¹			9/30	
Pupils that receive free and/or reduced-price breakfast or lunches			Annual	
Number of students in subcategories	10/1	10/1		
Percentage of students with learning plans			9/30	

1 – American Indian, African American, Hispanic, Asian, Pacific Islander, Mixed Races, Caucasian, Students with Disabilities, English Learners, Economically Disadvantaged

Asset and Resources Data

Reporting Requirement	Timeline			Existing Reporting Requirements
	SB543 District	SB543 School	ESSA/NV Report Card	
Records and inventory controls	2/1			
Capital improvements owned, leased, or operated by the charter school or university school for profoundly gifted pupils	2/1			NAC 387.710 No change
Supplies/materials/equipment/textbooks per pupil expenditures	10/1	10/1		
Equitable distribution of teachers and resources plan			9/30	
Technological facilities and equipment			Annual	

Programs and Participation

Reporting Requirement	Timeline			Existing Reporting Requirements
	SB543 District	SB543 School	ESSA/NV Report Card	
Description of services provided in the previous year	10/1	10/1		
Anticipated changes to services in the following year	10/1	10/1		
Career and technical education			Annual	
Curriculum			Annual	
Remedial and special programs			Annual	
District communication and parental involvement			Annual	
Description of progress of charter in achieving its mission and goals				NRS 388A.345(1), 11/1
Average Class Size	10/1	10/1		NRS 388.890

Next Steps for the Commission

- Identify additional reporting requirements needed to sufficiently monitor the implementation of the Pupil-Centered Funding Plan at this time.
- Identify reporting requirements that could be considered for modification.
 - For example, should the October 1 due date for the NRS 387.12468 report be revised due the quantity of information developed by the districts for reporting deadlines in November and December, such as the NRS 387.303 reports and the final amended budgets?