

Expenditures by Budget Account

Included in the Pupil Centered Funding Plan *(revised 12/23/19)*

Pupil Centered Funding Plan

BA	Title	Level A	Level B	Level C and D	Level E	Subtotal
2610	DSA		\$ 731,287	\$ 1,448,393,715	\$ 213,004,167	\$ 1,662,129,169
2612	Educator Effectiveness	\$ 720,421				\$ 720,421
2614	Educational Trust Account					\$ -
2615	School Remediation Trust Fund			\$ 59,389,132	\$ 74,950,000	\$ 134,339,132
2616	Incentives for Licensed Ed Personnel					\$ -
2617	State Supplemental School Support Acct			(\$ 187,177,000)		(\$ 187,177,000)
2618	Professional Development Programs	\$ 8,001,984				\$ 8,001,984
2619	Contingency Acct for Special Ed Svc					\$ -
2620	Instruction in Financial Literacy			\$ 750,000		\$ 750,000
2671	Computer Ed and Tech	\$ 100,000				\$ 100,000
2672	Acct for Alternative Schools	\$ 122,283				\$ 122,283
2673	Office of the Superintendent	\$ 2,201,089				\$ 2,201,089
2675	Standards and Instructional Support	\$ 1,124,333				\$ 1,124,333
2676	Career and Technical Ed	\$ 1,252,567				\$ 1,252,567
2677	New NV Education Funding Plan			0	\$ 69959044	\$ 69,959,044
2678	GEAR Up					\$ -

Expenditures by Budget Account (cont.)

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Pupil Centered Funding Plan

BA	Title	Level A	Level B	Level C and D	Level E	Subtotal
2680	Continuing Ed					\$ -
2697	Assessments and Accountability	\$ 14,518,617				\$ 14,518,617
2698	School Safety	\$ 310,140		\$ 22,752,043		\$ 23,062,183
2699	Other State Education Programs	\$ 7,264,624		\$ 57,239,410	\$ 8,274,243	\$ 72,778,277
2704	Bullying Prevention Acct			\$ 45,000		\$ 45,000
2705	Educator Licensure	\$ 4,064,951				\$ 4,064,951
2706	Parental Involvement and Family Engagement	\$ 149,719				\$ 149,719
2709	Office of Early Learning & Develop					\$ -
2712	Student and School Support	\$ 943,244				\$ 943,244
2713	Literacy Programs	\$ 669,605				\$ 669,605
2715	IDEA	\$ 166,499				\$ 166,499
2716	Data Systems Management	\$ 2,921,177				\$ 2,921,177
2717	Teachers' School Supplies Reimb	\$ 4,500,000				\$ 4,500,000
2718	Teach Nevada Scholarship Program					\$ -
2719	District Support Services	\$ 2,143,276				\$ 2,143,276
2720	Department Support Services	\$ 5,142,887				\$ 5,142,887
2721	Safe and Respectful Learning	\$ 939,374				\$ 939,374
	Combined Total	\$ 57,256,790	\$ 731,287	\$ 1,401,392,300	\$ 366,187,454	\$ 1,825,567,831

Allocating FY 20 Expenditures:

NDE *(revised 12/23/19)*

A	NDE/SBE	\$ 57,256,790
B	Food Services Transportation	\$ 731,287
C	School Districts	\$ 1,401,392,300
D	Charter/University Schools	
E	Weighted Funding	\$ 366,187,454

Allocating FY 20 Expenditures: School District Budgets

A	NDE/SBE	\$ -0-
B	Food Services Transportation	\$ 129,863,162
C	School Districts	\$ 1,861,861,166
D	Charter/University Schools	
E	Weighted Funding	\$ 346,868,520

Allocating FY 20: Combined Expenditures *(revised 12/23/19)*

A	NDE/SBE	\$57,256,790
B	Food Services Transportation	\$ 130,594,449
C	School Districts	
		\$ 3,263,253,466
D	Charter/University Schools	
E	Weighted Funding	\$ 713,055,974

Statewide Base Per Pupil Amount: FY 20

(preliminary; revised 12/23/19)

	NDE	Local	Total
School Districts	\$ 1,401,392,300	\$1,861,861,166	\$3,263,253,466
Charter/University Schools			
Est. Enrollment	486,465		
Est. SWBPP	\$6,708		