Expenditures by Budget Account

Included in the Pupil Centered Funding Plan (revised 12/23/19)

Pupil Centered Funding Plan

BA	Title	LevelA	Level B	Le	evel C and D		Level E		Subtotal
2610	DSA		\$ 731,287	\$	1,448,393,715	\$ 2	213,004,167	\$	1,662,129,169
2612	Educator Effectiveness	\$ 720,421						\$	720,421
2614	Educational Trust Account							\$	-
2615	School Remediation Trust Fund			ş	59,389,132	\$ 7	74,950,000	\$	134,339,132
2616	Incentives for Licensed Ed Personnel							\$	-
2617	State Supplemental School Support Acct			(\$	187,177,000)			(\$	187,177,000)
2618	Professional Development Programs	\$ 8,001,984						\$	8,001,984
2619	Contingency Acct for Special Ed Svc							\$	-
2620	Instruction in Financial Literacy			\$	750,000			\$	750,000
2671	Computer Ed and Tech	\$ 100,000						\$	100,000
2672	Acct for Alternative Schools	\$ 122,283						\$	122,283
2673	Office of the Superintendent	\$ 2,201,089						\$	2,201,089
2675	Standards and Instructional Support	\$ 1,124,333						\$	1,124,333
2676	Career and Technical Ed	\$ 1,252,567						\$	1,252,567
2677	New NV Education Funding Plan				0	\$	69959044	\$	69,959,044
2678	GEAR Up							\$	-

Expenditures by Budget Account (cont.)

Included in the Pupil Centered Funding Plan (revised 12/23/19) Pupil Centered Funding Plan

BA	Title		Level A	Leve	В	Le۱	vel C and D	Level E		Subtotal
2680	Continuing Ed								\$	
2697	Assessments and Accountability	\$:	14,518,617						\$	14,518,617
2698	School Safety	\$	310,140			\$	22,752,043		\$	23,062,183
2699	Other State Education Programs	\$	7,264,624			\$	57,239,410	\$ 8,274,243	\$	72,778,277
2704	Bullying Prevention Acct					\$	45,000		\$	45,000
2705	Educator Licensure Parental Involvement and Family	\$	4,064,951						\$	4,064,951
2706	Engagement	\$	149,719						\$	149,719
2709	Office of Early Learning & Develop								\$	
2712	Student and School Support	\$	943,244						\$	943,244
2713	Literacy Programs	\$	669,605						\$	669,605
2715	IDEA	\$	166,499						\$	166,499
2716	Data Systems Management	\$	2,921,177						\$	2,921,177
2717	Teachers' School Supplies Reimb	\$	4,500,000						\$	4,500,000
2718	Teach Nevada Scholarship Program								\$	-
2719	District Support Services	\$	2,143,276						\$	2,143,276
2720	Department Support Services	\$	5,142,887						\$	5,142,887
2721	Safe and Respectful Learning	\$	939,374						\$	939,374
	Combined Total	\$!	57,256,790	\$ 73	31,287	\$1	,401,392,300	\$ 366,187,454	\$1,	,825,567,831

Nevada Department of Education

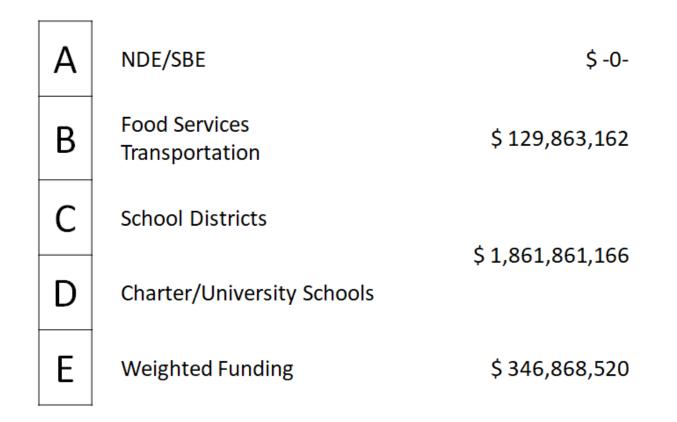
Nevada Ready!

Allocating FY 20 Expenditures: NDE (revised 12/23/19)

А	NDE/SBE	\$ 57,256,790
В	Food Services Transportation	\$ 731,287
С	School Districts	\$ 1,401,392,300
D	Charter/University Schools	\$ 1,401,592,500
Е	Weighted Funding	\$ 366,187,454

Nevada Ready:

Allocating FY 20 Expenditures: School District Budgets



Allocating FY 20: Combined Expenditures (revised 12/23/19)

А	NDE/SBE	\$57,256,790			
В	Food Services Transportation	\$ 130,594,449			
С	School Districts	¢ 2 262 252 466			
D	Charter/University Schools	\$ 3,263,253,466			
Ε	Weighted Funding	\$ 713,055,974			

Statewide Base Per Pupil Amount: FY 20

(preliminary; *revised 12/23/19*)

	NDE	Local	Total			
School Districts	\$ 1,401,392,300	\$1,861,861,166	\$3,263,253,466			
Charter/University Schools	Ş 1, 4 01,332,300	91,801,801,100	<i>43,203,233,</i> 400			
Est. Enrollment	486,465					
Est. SWBPP	\$6,708					

Nevada Department of Education