

**Nevada Department of Education
State or Federal Budget Expenditure Summary**

Subrecipient: NNRPDP Addendum FY19 Project Number: _____

UEI (DUNS): _____ Project Title: _____

Vendor Number: _____ FISCAL YEAR 2019

Federal/State Project Title: _____

Budget Code: _____

Category: _____

GL: _____

CAN Number: _____

Job Number: _____

Check one below:
Budget: x
Amendment: _____

NDE Use Only

OBJECT	DESCRIPTION	INSTRUCTION COST	SUPPORT SERVICES	TOTAL
100	Salaries	0.00	10,800.00	10,800.00
200	Benefits	0.00	5,400.00	5,400.00
300	Purchased Professional Services	0.00	600.00	600.00
400	Purchased Property Services	0.00	400.00	400.00
500	510 Student Travel Services	0.00	0.00	
	580 Travel	0.00	7,000.00	
	590 Interagency Purchased Services	0.00	7,000.00	
	Total 500	0.00	14,000.00	
600	610 General Supplies	0.00	500.00	
	612 Non InformationTech Items of Value *	0.00	0.00	
	640 Books and Periodicals	0.00	0.00	
	641 Textbooks	0.00	0.00	
	650 Supplies; Info Tech	0.00	0.00	
	651 Software	0.00	0.00	
	652 Information Tech Items of Value *	0.00	0.00	
	653 Web-based and Similar Programs	0.00	0.00	
Total 600	0.00	500.00	500.00	
800	810 Dues and Fees	0.00	0.00	
	890 Other Miscellaneous	0.00	0.00	
	800 Other	0.00	0.00	
	Total 800	0.00	0.00	
Subtotal 100 - 600 & 800		0.00	31,700.00	31,700.00
Indirect Cost	0.00%	\$ -	\$ -	\$ -
700	730 Equipment: over \$5,000 each	0.00	0.00	
	700 Other	0.00	0.00	
	Total 700	0.00	0.00	
900 Other	900 Other	0.00	0.00	
	Total 900	0.00	0.00	
TOTAL		0.00	31,700.00	31,700.00

Signature: Sarah Negrete
Signature of Authorized Representative

Date 5/18/2019

Name/Title: SARAH NEGRETE, DIRECTOR
Print Name and Title of Reporting Official

* All Items of Value must be itemized on the Budget Detail.

** Indirect Cost Rates must be approved by the Dept. of Education **before** the sub-grantee may budget for and charge those costs to the grant. **Indirect allowed for Federal**

DEPARTMENT OF EDUCATION USE ONLY	
Initial _____	Date Approved _____