

From: **Jason Allen Goudie [Business and Finance]** <goudij@nv.ccsd.net>
Date: Fri, Mar 12, 2021 at 4:04 PM
Subject: Re: Reject Two SLAs
To: Diane Bartholomew [Business & Finance] <barthd@nv.ccsd.net>
CC: Dillon Kay [Budget] <kaydc@nv.ccsd.net>, Dustin Mancl [Region 1] <mancldb@nv.ccsd.net>, Hal Mortensen [Moapa Valley HS] <morteht@nv.ccsd.net>, James Kuzma [Region 1] <kuzmajl@nv.ccsd.net>

Correct. There is no option to reject. Thank you

On Fri, Mar 12, 2021 at 3:52 PM Diane Bartholomew [Business & Finance] <barthd@nv.ccsd.net> wrote:
Afternoon,

I don't think there is an opt out option.

SLAs are calculated as a district wide expense, then assessed per pupil to each school.
Once actuals are completed at the end of the year, if funds aren't used it will reflect as carryover for FY22.

I have included Dillon & Jason as my explanation probably has some gaps.
There is more info at guide.ccsd.net>>Responsibilities.

Thanks,

Diane Bartholomew
Deputy Chief Financial Officer
Business & Finance Unit
Clark County School District
4190 McLeod Drive
Las Vegas, NV 89121
702-799-5452
WAN 0991 5233

On Fri, Mar 12, 2021 at 3:15 PM Dustin Mancl [Region 1] <mancldb@nv.ccsd.net> wrote:
Good afternoon, Hal ~
I included Diane Bartholomew in this email. The Region does not handle funding or school budgets.
Please let me know how we can help.
Thank you,
~Dustin

On Fri, Mar 12, 2021 at 1:22 PM Hal Mortensen [Moapa Valley HS] <morteht@nv.ccsd.net> wrote:
March 11, 2021

Re: Reject Two SLA Items

To Whom It May Concern:

The Moapa Valley High School School Organizational Team (SOT) officially rejected two Service Level Agreements (SLA): ESD - Academic Centers (302887) and ESD - Correctional Schools (303581).

ESD - Academic Centers: \$61,318.95

This is designed for students who are expelled from their school to attend an alternative program. The students at Moapa Valley High School have never participated in the alternative programs in the Las Vegas vicinity. Moapa Valley High School does, however, receive \$12,642.92 for Rural Alternative ESD funds. The Academic Centers in Las Vegas exceeded their budget and Moapa Valley HS was charged \$9,654.81. The difference of the allocated dollars to Moapa Valley HS of \$61,318.95 and Rural Alternative ESD funds of \$12,642.92 is at \$48,676.03. The difference of \$48,676.03 and the overspent dollars of \$9,654.81 total is \$58,330.84 and should be placed in the Moapa Valley HS general supply line item (93100001942).

ESD - Correctional Schools: \$31,116.02

This is designed for students who are incarcerated for a period of time. It is very rare for a Moapa Valley High School student to be detained at the juvenile detention facility; the last known case was five years ago. There is a Moapa Valley Justice Court that handles the juvenile cases by a locally elected judge. The Correctional Schools exceeded their budget and charged Moapa Valley HS \$882.38. The total amount of \$31,998.40 should be placed in the Moapa Valley HS general supply line item (93100001942).

This SOT respectfully requests the monies (\$90,329.24) set aside from these two items be placed in the school's 942 budget (9310001942). The SOT requests the notification of approval or disapproval prior to the next SOT meeting on Wednesday, April 7, 2021.

Regards,

Hal Mortensen
Principal

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Jason A. Goudie
Chief Financial Officer
[Clark County School District](#)
[5100 West Sahara Avenue](#)
[Las Vegas, NV 89146](#)
Phone: 702-799-5445, Extension 5350
Fax: 702-855-3114
E-mail: goudij@nv.ccsd.net

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Sincerely,

Hal L. Mortensen
Principal
Moapa Valley HS
Ute V. Perkins ES

