## 0942 Moapa Valley High School - Service Level Agreements

	0942 Moapa ValleyHS						
Moapa Valley HS Service Level Agreements	2019/2020	2019/2020	2019/2020	2019/2020			
	WorkBook	Budget	Expensed	Attrition	Purpose	Challenge	Why?
1 AARSI - ELL Placement Testing Personnel (Vacant)	0				English language services		
2 AARSI - ELL Placement Testing Personnel (Filled)	0				English language services		
3 AARSI - WIDA Access 2.0 Testing Protocols/Licenses	360.75	305.25	262.09	43.16	English language testing		
4 AARSI - MAP Testing Protocols/Licenses	1912.5				Ongoing assessments three times a year on ELA and math for 9/10th		
5 AU - Credit Recovery	6,796.70				No idea	х	Does not benefit MVHS
6 AU - Moapa Valley Farms	130957.00				Farm Manager, etc		
7 AU - Prime 6 Field Trips	0						
8 BF - Utilities and Trash Disposal	265,832.13	293,203.18	266,179.27	27,023.91	Electric, Telephone, Internet, Gas, Trash, etc		
9 COMM - FACES Support Services	437.8628571	398.84	446.88	48.04-	CCSD communication and supports to families	х	Never seen them at MVHS; Why a negative balance?
10 COMM - Partnership Field Trips	10	10.03	10.03	0	n/a		
11 CPD - Secondary Athletic Events	121,680	121,680.00	104,802.48	16,877.52	transportation and coaches stipends		
12 CPD - Graduation	1500	2,130.00	132.50	1,997.50	incidentals for our graduation		
13 CPD - Secondary Fine Arts	116,673	105,695.00	99,890.92	5,804.08	students to attend festivals and band aide staff		
14 CPD - Secondary Student Activities Events and Competitions	2,835	2,828.84	947.35	1,881.49	games, refs, etc		
15 CPD - Summer School	5,446.22	5,006.00	1,571.52	3434.48	summer schools in LV	x	Does not benefit MVHS; Why did CCSD spend my funds?
16 ELL - Student Success Advocates	1,020.76				extra hours for a teacher to provide tutoring	x	Dollars can be used elsewhere
17 ESD - Academic Centers	58,895.97	54,525.89	64,180.70	9654.81-	centers in LV	x	We never use the adademic centers; Why a negative balan
18 ESD - Attendance Officers	4,274.42	4,348.29	4,383.73	35.44-	an officer to conduct home visits.		
19 ESD - Correctional Schools	30,195.31	27,646.26	28,528.64	882.38-	several schools in prisons	х	None of our students are in prison? Why negative balance
20 ESD - Substance Abuse (SAAP) Instructors	117.2771429	117.61	108.43	9.18	one of our teachers to teach drug/alcohol classes afterhours		
21 FD - Landscape Maintenance	45,475.03	53,676.98	48,929.12	4,747.86	grounds upkeep		
22 SSD - AED Defibrillators	1,415.96	1415.96	1984.13	-568.17	three AED machines on our campus		Why a negative balance?
23 SSD - EpiPens	0						
24 SSD - Gifted and Talented Education Specialists	0				n/a		
25 TRANSP - General Education Transportation	91,089.21	232,131.03	201,724.39	30,406.64	daily transporation to and from school		
Total Service Level Agreements	886,925.10	905,119.16	824,082.18	81,036.98	(highlighted in yellow we use frequently)		
SUBTOTAL OF ROWS 4 THRU 2	3	905119.16	824082.18	91657.65			
DIFFERENCE OF AMOUNT OF SLA'S (SUBTOTAL & TOTAL	)	0.00	0.00	-10,620.67			
Line items #9, 17, 18, 19 all have a negative balance of	10,620.67. MVHS	did not oversp	end in this ca	tegory. MVHS	should have \$10,620.67 back into the MVHS budget.		
II Line #9 for FACES at \$398.84 and expensed at \$446.88	MVHS has never s	een FACES o	n the campus	. MVHS shou	lld receive \$446.88 back into the MVHS budget.		
III Line item #15 for Summer School at \$5,006.00 and expe	nsed at \$1,571. MV	HS has never	used Summe	er School. MV	'HS is geographically too distant to receive Summer School services. MVHS	should receive \$	\$5,006 back in the MVHS budget.
					out difficult to implement at MVHS. MVHS should receive \$1,020.76 back in		•
					s. MVHS should receive \$54,525.89 back into the MVHS budget.		
					chools. MVHS should receive \$28,528.64 back into the MVHS budget.		
The total attrition SLA should be increased by \$99,218.4	2 (new) + \$81 036 98	(current) = 5	180 255 40				

