Nevada Department of Education - State or Federal Budget Expenditure Summary

Subrecipient:	Clark County School District - SNRPI	DP	Ĩ	Pro	ject Number:		23-241-02000
	SRBYQ7XFBY	46	f	Pro	ject Title:		SNRPDP
UEI (DUNS): Vendor Number:					CAL YEAR		2023
Vendor Number.		00	2	Fie	AL ILAN	_	
Federal/State Project					dget Code:		NDE Use Only 2618
Check one below:	SNRPI	DP		Cate GL:	egory	-	11 8603
Check one below: Budget:					N Number:		0000
Amendment:		1					
				Jop	Number:		
OBJECT	DESCRIPTION	Τ	INSTRUCTION		SUPPORT		TOTAL
100	Salaries	\$	fare a co	\$	1,907,080.64	\$	1,907,080.64
200	Benefits	\$		\$	779,118.95	\$	779,118.95
300	Purchased Professional Services	\$	_ · · ·	\$	1,058,975.00	\$	1,058,975.00
400	Purchased Property Services	\$		\$	500.00		500.00
500	510 Student Travel Services	\$	-	\$			
500	580 Travel	\$	-	\$	64,600.00	1924	
		\$ \$		5	4,200.00		
	500 Other	\$	-	\$	4,200.00	s	68,800.00
200	Total 500	\$	-	\$	8,153.22	3	00,000.00
600	610 General Supplies	\$	-	\$	0,100.22		
	612 Non Information Tech Items of Value * 640 Books and Periodicals	\$	-	\$	- 7,850.00		
	640 Books and Periodicals 641 Textbooks	\$		\$ \$	7,000.00		
	1945-00 Base 1944 - 96 Basel 1949 - 96	s		\$ \$	2 000 00		
	650 Supplies; Info Tech		-	-	2,000.00		
	651 Software	\$	-	\$			
	652 Information Tech Items of Value *	\$	-	\$			
	653 Web-based and Similar Programs	\$	-	\$	11,039.60		
	Total 600	\$		\$	29,042.82	\$	29,042.82
800	810 Dues and Fees	\$		\$	12,358.59		
	890 Other Miscellaneous	\$	-	\$			
	800 Other	\$	-	\$			
	Total 800	\$	-	\$	12,358.59	\$	12,358.59
Subtotal 100 - 600 & 8		\$		\$	3,855,876.00	\$	3,855,876.00
Indirect Cost	Approved Rate: %	\$	-	\$	-	\$	
700	730 Equipment: over \$5,000 each	\$	-	\$			
	700 Other	\$		\$			
	Total 700	\$		\$		\$	
900 Other	900 Other	\$	-	\$	-		
	Total 900	\$	-	\$	-	\$	-
TOTAL		\$	-	\$	3,855,876.00	\$	3,855,876.00
	and onn' 1 a	0	\supset	_		-	
Signature:	Mutall ces	\leq		Ő.	Date		12/7/2022
2	Signature of Authorized Sub-grantee Represe	entative				-	
Maria (Title)	Matthews Machamick / Coordinator						
Name/Title:	Matthew McCormick / Coordinator Print Name and Title of Authorized Sub-grant	too Repr	recontative	<u>k</u> l			
	FIIIL Name and the or Addionated out grand	ee nop.	esentative				
* All Items of Value mu	ust be itemized on the Budget Detail.		DEPARTI	MEN	NT OF EDUCATION US	SE C	INLY
** Indirect Cost Rates	must be approved by the NV Department of Education						
	b-grantee may budget for and charge those costs		rogram Staff Initial				Date Approved

 (NDE) \underline{before} the sub-grantee may budget for and charge those costs to the grant. Indirect cost is allowed for Federal Grant Awards only.

Grant Unit Staff Initial Date Approved *** Expenditures <u>cannot</u> exceed approved budget in any object code. Any changes to object code budget have to be approved by NDE prior to funds being incurred. NDE reserves the right to deny reimbursement for any amount exceeding previously approved budget for each object code .

 Subrecipient:
 Clark County School District - SNRPDP

 Project Title
 SNRPDP

Project No:	
Fiscal Year:	

bject Code	Title of Position or Description of	f FTE	Quantity		Unit Amount/	Тс	otal Amount	Budget Sum
	Item				Calculations			Object Tot
100	PERSONNEL:							
	Certified Teachers, Traditional	1.00	18.5	\$	90,725.00	\$	1,678,412.50	
	Certified Teachers, Yr Round	1.00	10.5	φ	90,725.00	э \$	1,070,412.50	
	Substitutes			\$		э \$	-	
		1.00	1		74.014.64		-	
	Classified Support Staff	1.00	1 1	\$	74,914.64	\$	74,914.64	
	Support - Overtime	1.00		\$	3,650.00		3,650.00	
	Administrator	1.00	1	\$	95,136.00		95,136.00	
	Extra Duty Hourly Pay	1.00	1745	\$	31.50	\$	54,967.50	
	Training Stipends					\$	-	
						\$	-	
						\$	-	
	NARRATIVE:	-	ļ					
	Salaries for 18.5 certified trainers, 1 classified		,		or based off			
	negotiated agreements with the fiscal agent.							
	Support - Overtime is provided to classified su		· U	,				
	through CCSD, custodians and site-based teo							
	compensate for work provided outside the con	ntract week.	Estimated co	ost not	to exceed			
	\$3,650.00.							
	Extra Duty Hourly Pay is offered to certified st	aff for profe	ssional learnir	ng outs	ide of contract			
	hours. Estimated cost not to exceed \$54,967	.50.						
					100 TOTAL			\$ 1,907,0
200	BENEFITS:				100 TOTAL			\$ 1,907,0
200		1.00	18 50	\$		¢	156 174 78	\$ 1,907,0
200	Group Insurance (EGI)_ License	1.00	18.50	\$	8,441.88		156,174.78	\$ 1,907,0
200	Group Insurance (EGI)_ License Group Insurance (EGI)_ Support	1.00	1.00	\$	8,441.88 8,186.30	\$	8,186.30	\$ 1,907,0
200	Group Insurance (EGI)_ License Group Insurance (EGI)_ Support Group Insurance (EGI)_ Admin				8,441.88	\$ \$		\$ 1,907,0
200	Group Insurance (EGI)_ License Group Insurance (EGI)_ Support Group Insurance (EGI)_ Admin Long Term Disab: Admin / Pro	1.00 1.00	1.00 1.00	\$ \$	8,441.88 8,186.30	\$	8,186.30	\$ 1,907,0
200	Group Insurance (EGI)_ License Group Insurance (EGI)_ Support Group Insurance (EGI)_ Admin Long Term Disab: Admin / Pro FICA	1.00 1.00 1.00	1.00 1.00 7.65%	\$ \$ \$	8,441.88 8,186.30 10,497.72 -	\$ \$ \$ \$	8,186.30 10,497.72 - -	\$ 1,907,0
200	Group Insurance (EGI)_ License Group Insurance (EGI)_ Support Group Insurance (EGI)_ Admin Long Term Disab: Admin / Pro FICA PERS _ License	1.00 1.00 1.00 1.00	1.00 1.00 7.65% 29.75%	\$ \$ \$ \$	8,441.88 8,186.30 10,497.72 - 1,678,412.50	\$ \$ \$ \$	8,186.30 10,497.72 - 499,327.72	\$ 1,907,0
200	Group Insurance (EGI)_ License Group Insurance (EGI)_ Support Group Insurance (EGI)_ Admin Long Term Disab: Admin / Pro FICA PERS _ License PERS _Support	1.00 1.00 1.00 1.00 1.00	1.00 1.00 7.65% 29.75% 29.75%	\$ \$ \$ \$	8,441.88 8,186.30 10,497.72 - 1,678,412.50 78,564.64	\$ \$ \$ \$ \$	8,186.30 10,497.72 - 499,327.72 23,372.99	\$ 1,907,0
200	Group Insurance (EGI)_ License Group Insurance (EGI)_ Support Group Insurance (EGI)_ Admin Long Term Disab: Admin / Pro FICA PERS _ License PERS _Support PERS_ Admin	1.00 1.00 1.00 1.00 1.00 1.00	1.00 1.00 7.65% 29.75% 29.75% 29.75%	\$ \$ \$ \$	8,441.88 8,186.30 10,497.72 - 1,678,412.50 78,564.64 95,136.00	\$ \$ \$ \$ \$ \$ \$	8,186.30 10,497.72 - 499,327.72 23,372.99 28,302.96	\$ 1,907,0
200	Group Insurance (EGI)_ License Group Insurance (EGI)_ Support Group Insurance (EGI)_ Admin Long Term Disab: Admin / Pro FICA PERS _ License PERS _Support PERS_ Admin Medicare_License	1.00 1.00 1.00 1.00 1.00 1.00 1.00	1.00 1.00 29.75% 29.75% 29.75% 1.45%	\$ \$ \$ \$ \$ \$	8,441.88 8,186.30 10,497.72 1,678,412.50 78,564.64 95,136.00 1,678,412.50	\$ \$ \$ \$ \$ \$ \$	8,186.30 10,497.72 - 499,327.72 23,372.99 28,302.96 24,336.99	\$ 1,907,0
200	Group Insurance (EGI)_ License Group Insurance (EGI)_ Support Group Insurance (EGI)_ Admin Long Term Disab: Admin / Pro FICA PERS _ License PERS _ Support PERS_ Admin Medicare_License Medicare_Support	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	1.00 1.00 29.75% 29.75% 29.75% 1.45% 1.45%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8,441.88 8,186.30 10,497.72 1,678,412.50 78,564.64 95,136.00 1,678,412.50 78,564.64	\$ \$ \$ \$ \$ \$ \$ \$	8,186.30 10,497.72 - 499,327.72 23,372.99 28,302.96 24,336.99 1,139.19	\$ 1,907,0
200	Group Insurance (EGI)_ License Group Insurance (EGI)_ Support Group Insurance (EGI)_ Admin Long Term Disab: Admin / Pro FICA PERS _ License PERS _Support PERS_ Admin Medicare_License Medicare_Support Medicare_Admin	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	1.00 1.00 7.65% 29.75% 29.75% 29.75% 1.45% 1.45% 1.45%	\$ \$ \$ \$ \$ \$ \$ \$ \$	8,441.88 8,186.30 10,497.72 1,678,412.50 78,564.64 95,136.00 1,678,412.50 78,564.64 95,136.00	\$ \$ \$ \$ \$ \$ \$ \$ \$	8,186.30 10,497.72 - 499,327.72 23,372.99 28,302.96 24,336.99 1,139.19 1,379.48	\$ 1,907,0
200	Group Insurance (EGI)_ License Group Insurance (EGI)_ Support Group Insurance (EGI)_ Admin Long Term Disab: Admin / Pro FICA PERS _ License PERS _Support PERS_ Admin Medicare_License Medicare_Support Medicare_Admin Medicare_Extra Duty	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	1.00 1.00 7.65% 29.75% 29.75% 29.75% 1.45% 1.45% 1.45% 1.45%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8,441.88 8,186.30 10,497.72 1,678,412.50 78,564.64 95,136.00 1,678,412.50 78,564.64 95,136.00 54,967.50	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8,186.30 10,497.72 - 499,327.72 23,372.99 28,302.96 24,336.99 1,139.19 1,379.48 797.03	\$ 1,907,0
200	Group Insurance (EGI)_ License Group Insurance (EGI)_ Support Group Insurance (EGI)_ Admin Long Term Disab: Admin / Pro FICA PERS _ License PERS _Support PERS_ Admin Medicare_License Medicare_Support Medicare_Admin Medicare_Extra Duty Workers Compensation (OIM)_License	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	1.00 1.00 7.65% 29.75% 29.75% 1.45% 1.45% 1.45% 1.45% 1.45% 0.85%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8,441.88 8,186.30 10,497.72 1,678,412.50 78,564.64 95,136.00 1,678,412.50 78,564.64 95,136.00 54,967.50 1,678,412.50	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8,186.30 10,497.72 - 499,327.72 23,372.99 28,302.96 24,336.99 1,139.19 1,379.48 797.03 14,266.51	\$ 1,907,0
200	Group Insurance (EGI)_ License Group Insurance (EGI)_ Support Group Insurance (EGI)_ Admin Long Term Disab: Admin / Pro FICA PERS_ License PERS_Support PERS_Admin Medicare_License Medicare_Support Medicare_Extra Duty Workers Compensation (OIM)_License Workers Compensation (OIM)_Support	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	1.00 1.00 7.65% 29.75% 29.75% 1.45% 1.45% 1.45% 1.45% 0.85% 0.85%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8,441.88 8,186.30 10,497.72 1,678,412.50 78,564.64 95,136.00 1,678,412.50 78,564.64 95,136.00 54,967.50 1,678,412.50 78,564.64	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8,186.30 10,497.72 - 499,327.72 23,372.99 28,302.96 24,336.99 1,139.19 1,379.48 797.03 14,266.51 667.80	\$ 1,907,0
200	Group Insurance (EGI)_ License Group Insurance (EGI)_ Support Group Insurance (EGI)_ Admin Long Term Disab: Admin / Pro FICA PERS _ License PERS _ Support PERS_ Admin Medicare_License Medicare_Support Medicare_Extra Duty Workers Compensation (OIM)_License Workers Compensation (OIM)_Support Workers Compensation (OIM)_Admin	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	1.00 1.00 7.65% 29.75% 29.75% 1.45% 1.45% 1.45% 1.45% 0.85% 0.85% 0.85%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8,441.88 8,186.30 10,497.72 1,678,412.50 78,564.64 95,136.00 1,678,412.50 78,564.64 95,136.00 54,967.50 1,678,412.50	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8,186.30 10,497.72 - 499,327.72 23,372.99 28,302.96 24,336.99 1,139.19 1,379.48 797.03 14,266.51	\$ 1,907,0
200	Group Insurance (EGI)_ License Group Insurance (EGI)_ Support Group Insurance (EGI)_ Admin Long Term Disab: Admin / Pro FICA PERS_License PERS_Support PERS_Admin Medicare_License Medicare_Support Medicare_Admin Medicare_Extra Duty Workers Compensation (OIM)_License Workers Compensation (OIM)_Support Workers Compensation (OIM)_Admin Workers Compensation (OIM)_Subs	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	$\begin{array}{c} 1.00\\ 1.00\\ \hline \end{array}$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8,441.88 8,186.30 10,497.72 1,678,412.50 78,564.64 95,136.00 1,678,412.50 78,564.64 95,136.00 54,967.50 1,678,412.50 78,564.64 95,136.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8,186.30 10,497.72 - 499,327.72 23,372.99 28,302.96 24,336.99 1,139.19 1,379.48 797.03 14,266.51 667.80 808.66 -	\$ 1,907,0
200	Group Insurance (EGI)_ License Group Insurance (EGI)_ Support Group Insurance (EGI)_ Admin Long Term Disab: Admin / Pro FICA PERS_License PERS_Support PERS_Admin Medicare_License Medicare_Support Medicare_Admin Medicare_Extra Duty Workers Compensation (OIM)_License Workers Compensation (OIM)_Support Workers Compensation (OIM)_Subs Workers Compensation (OIM)_Subs Workers Compensation (OIM)_Subs	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	$\begin{array}{c} 1.00\\ 1.00\\ \hline 1.00\\ \hline 29.75\%\\ 29.75\%\\ 29.75\%\\ \hline 1.45\%\\ 1.45\%\\ \hline 1.45\%\\ \hline 1.45\%\\ 0.85\%\\ \hline 0.85\%\\$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8,441.88 8,186.30 10,497.72 1,678,412.50 78,564.64 95,136.00 54,967.50 1,678,412.50 78,564.64 95,136.00 54,967.50	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8,186.30 10,497.72 - 499,327.72 23,372.99 28,302.96 24,336.99 1,139.19 1,379.48 797.03 14,266.51 667.80 808.66 - 467.23	\$ 1,907,0
200	Group Insurance (EGI)_ License Group Insurance (EGI)_ Support Group Insurance (EGI)_ Admin Long Term Disab: Admin / Pro FICA PERS_License PERS_Support PERS_Admin Medicare_License Medicare_Support Medicare_Admin Medicare_Extra Duty Workers Compensation (OIM)_License Workers Compensation (OIM)_Support Workers Compensation (OIM)_Subs Workers Compensation (OIM)_Subs Workers Compensation (OIM)_Subs Workers Compensation (OIM)_Subs Workers Compensation (OIM)_Extra Duty Vacation Accrual	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	$\begin{array}{c} 1.00\\ 1.00\\ \hline 1.00\\ \hline 29.75\%\\ 29.75\%\\ 29.75\%\\ 1.45\%\\ 1.45\%\\ 1.45\%\\ 0.85\%\\ 0.85\%\\ 0.85\%\\ 0.85\%\\ 0.85\%\\ 0.85\%\\ 1.00\\ \hline \end{array}$	\$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$	8,441.88 8,186.30 10,497.72 1,678,412.50 78,564.64 95,136.00 54,967.50 1,678,412.50 78,564.64 95,136.00 54,967.50 8,54,967.50 8,440.03	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8,186.30 10,497.72 	\$ 1,907,0
200	Group Insurance (EGI)_ License Group Insurance (EGI)_ Support Group Insurance (EGI)_ Admin Long Term Disab: Admin / Pro FICA PERS_License PERS_Support PERS_Admin Medicare_License Medicare_Support Medicare_Admin Medicare_Extra Duty Workers Compensation (OIM)_License Workers Compensation (OIM)_Support Workers Compensation (OIM)_Support Workers Compensation (OIM)_Subs Workers Compensation (OIM)_Subs Workers Compensation (OIM)_Subs Workers Compensation (OIM)_Subs Workers Compensation (OIM)_Extra Duty Vacation Accrual Unemployment (SUI)_License	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	$\begin{array}{c} 1.00\\ 1.00\\ \hline 1.00\\ \hline 29.75\%\\ 29.75\%\\ 29.75\%\\ 1.45\%\\ 1.45\%\\ 1.45\%\\ 0.85\%\\ 0.85\%\\ 0.85\%\\ 0.85\%\\ 0.85\%\\ 0.85\%\\ 0.85\%\\ 1.00\\ 0.05\%\\ \end{array}$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8,441.88 8,186.30 10,497.72 1,678,412.50 78,564.64 95,136.00 54,967.50 1,678,412.50 78,564.64 95,136.00 54,967.50 54,967.50 8,440.03 1,678,412.50	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8,186.30 10,497.72 	\$ 1,907,0
200	Group Insurance (EGI)_ License Group Insurance (EGI)_ Support Group Insurance (EGI)_ Admin Long Term Disab: Admin / Pro FICA PERS_License PERS_Support PERS_Admin Medicare_License Medicare_Support Medicare_Admin Medicare_Extra Duty Workers Compensation (OIM)_License Workers Compensation (OIM)_Support Workers Compensation (OIM)_Support Workers Compensation (OIM)_Subs Workers Compensation (OIM)_Subs Workers Compensation (OIM)_Extra Duty Vacation Accrual Unemployment (SUI)_License Unemployment (SUI)_Support	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	$\begin{array}{c} 1.00\\ 1.00\\ \hline 1.00\\ \hline 29.75\%\\ 29.75\%\\ 29.75\%\\ 1.45\%\\ 1.45\%\\ 1.45\%\\ 1.45\%\\ 0.85\%\\ 0.85\%\\ 0.85\%\\ 0.85\%\\ 0.85\%\\ 0.85\%\\ 0.85\%\\ 1.00\\ 0.05\%\\ 0.05\%\\ \hline \end{array}$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8,441.88 8,186.30 10,497.72 1,678,412.50 78,564.64 95,136.00 1,678,412.50 78,564.64 95,136.00 54,967.50 1,678,412.50 78,564.64 95,136.00 	***	8,186.30 10,497.72 	\$ 1,907,0
200	Group Insurance (EGI)_ License Group Insurance (EGI)_ Support Group Insurance (EGI)_ Admin Long Term Disab: Admin / Pro FICA PERS_License PERS_Support PERS_Admin Medicare_License Medicare_Support Medicare_Admin Medicare_Extra Duty Workers Compensation (OIM)_License Workers Compensation (OIM)_Support Workers Compensation (OIM)_Support Workers Compensation (OIM)_Subs Workers Compensation (OIM)_Subs Workers Compensation (OIM)_Extra Duty Vacation Accrual Unemployment (SUI)_License Unemployment (SUI)_Support	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	$\begin{array}{c} 1.00\\ 1.00\\ \hline 1.00\\ \hline 29.75\%\\ 29.75\%\\ 29.75\%\\ 1.45\%\\ \hline 1.45\%\\ 1.45\%\\ \hline 1.45\%\\ 0.85\%\\ 0.85\%\\ 0.85\%\\ 0.85\%\\ 0.85\%\\ 0.85\%\\ 0.85\%\\ 0.05\%\\ 0.05\%\\ 0.05\%\\ \hline 0.05\%\\ 0$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8,441.88 8,186.30 10,497.72 1,678,412.50 78,564.64 95,136.00 54,967.50 1,678,412.50 78,564.64 95,136.00 54,967.50 54,967.50 8,440.03 1,678,412.50	***	8,186.30 10,497.72 	\$ 1,907,0
200	Group Insurance (EGI)_ License Group Insurance (EGI)_ Support Group Insurance (EGI)_ Admin Long Term Disab: Admin / Pro FICA PERS_License PERS_Support PERS_Admin Medicare_License Medicare_Support Medicare_Admin Medicare_Extra Duty Workers Compensation (OIM)_License Workers Compensation (OIM)_Support Workers Compensation (OIM)_Support Workers Compensation (OIM)_Subs Workers Compensation (OIM)_Subs Workers Compensation (OIM)_Subs Workers Compensation (OIM)_Subs Workers Compensation (OIM)_Extra Duty Vacation Accrual Unemployment (SUI)_License Unemployment (SUI)_Support Unemployment (SUI)_Subs	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	$\begin{array}{c} 1.00\\ 1.00\\ \hline 1.00\\ \hline 29.75\%\\ 29.75\%\\ 29.75\%\\ 1.45\%\\ 1.45\%\\ 1.45\%\\ 1.45\%\\ 0.85\%\\ 0.85\%\\ 0.85\%\\ 0.85\%\\ 0.85\%\\ 0.85\%\\ 0.85\%\\ 0.05\%\\ 0.05\%\\ 0.05\%\\ 0.05\%\\ 0.05\%\\ 0.05\%\\ \hline $	\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$	8,441.88 8,186.30 10,497.72 1,678,412.50 78,564.64 95,136.00 1,678,412.50 78,564.64 95,136.00 54,967.50 1,678,412.50 78,564.64 95,136.00 	* * * * * * * * * * * * * * * * * * * *	8,186.30 10,497.72 	\$ 1,907,0
200	Group Insurance (EGI)_ License Group Insurance (EGI)_ Support Group Insurance (EGI)_ Admin Long Term Disab: Admin / Pro FICA PERS_License PERS_Support PERS_Admin Medicare_License Medicare_Support Medicare_Admin Medicare_Extra Duty Workers Compensation (OIM)_License Workers Compensation (OIM)_Support Workers Compensation (OIM)_Support Workers Compensation (OIM)_Subs Workers Compensation (OIM)_Subs Workers Compensation (OIM)_Extra Duty Vacation Accrual Unemployment (SUI)_License Unemployment (SUI)_Support	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	$\begin{array}{c} 1.00\\ 1.00\\ \hline 1.00\\ \hline 29.75\%\\ 29.75\%\\ 29.75\%\\ 1.45\%\\ \hline 1.45\%\\ 1.45\%\\ \hline 1.45\%\\ 0.85\%\\ 0.85\%\\ 0.85\%\\ 0.85\%\\ 0.85\%\\ 0.85\%\\ 0.85\%\\ 0.05\%\\ 0.05\%\\ 0.05\%\\ \hline 0.05\%\\ 0$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8,441.88 8,186.30 10,497.72 1,678,412.50 78,564.64 95,136.00 1,678,412.50 78,564.64 95,136.00 54,967.50 1,678,412.50 78,564.64 95,136.00 	* * * * * * * * * * * * * * * * * * * *	8,186.30 10,497.72 	\$ 1,907,0
200	Group Insurance (EGI)_ License Group Insurance (EGI)_ Support Group Insurance (EGI)_ Admin Long Term Disab: Admin / Pro FICA PERS _ License PERS _ Support PERS_ Admin Medicare_License Medicare_Support Medicare_Extra Duty Workers Compensation (OIM)_License Workers Compensation (OIM)_Support Workers Compensation (OIM)_Support Workers Compensation (OIM)_Admin Workers Compensation (OIM)_Subs Workers Compensation (OIM)_Subs Workers Compensation (OIM)_Subs Workers Compensation (OIM)_Extra Duty Vacation Accrual Unemployment (SUI)_License Unemployment (SUI)_Subs Unemployment (SUI)_Subs Unemployment (SUI)_Extra Duty	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	$\begin{array}{c} 1.00\\ 1.00\\ \hline 1.00\\ \hline 29.75\%\\ 29.75\%\\ 29.75\%\\ 1.45\%\\ 1.45\%\\ 1.45\%\\ 1.45\%\\ 0.85\%\\ 0.85\%\\ 0.85\%\\ 0.85\%\\ 0.85\%\\ 0.85\%\\ 0.85\%\\ 0.05\%\\ 0.05\%\\ 0.05\%\\ 0.05\%\\ 0.05\%\\ 0.05\%\\ \hline $	\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$	8,441.88 8,186.30 10,497.72 1,678,412.50 78,564.64 95,136.00 1,678,412.50 78,564.64 95,136.00 54,967.50 1,678,412.50 78,564.64 95,136.00 	* * * * * * * * * * * * * * * * * * * *	8,186.30 10,497.72 	\$ 1,907,0
200	Group Insurance (EGI)_ License Group Insurance (EGI)_ Support Group Insurance (EGI)_ Admin Long Term Disab: Admin / Pro FICA PERS_License PERS_Support PERS_Admin Medicare_License Medicare_Support Medicare_Admin Medicare_Extra Duty Workers Compensation (OIM)_License Workers Compensation (OIM)_Support Workers Compensation (OIM)_Support Workers Compensation (OIM)_Subs Workers Compensation (OIM)_Subs Workers Compensation (OIM)_Subs Workers Compensation (OIM)_Subs Workers Compensation (OIM)_Subs Workers Compensation (OIM)_Extra Duty Vacation Accrual Unemployment (SUI)_License Unemployment (SUI)_License Unemployment (SUI)_Subs Unemployment (SUI)_Extra Duty NARRATIVE:	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	$\begin{array}{c} 1.00\\ 1.00\\ \hline 1.00\\ \hline 29.75\%\\ 29.75\%\\ 29.75\%\\ 1.45\%\\ 1.45\%\\ 1.45\%\\ 1.45\%\\ 0.85\%\\ 0.85\%\\ 0.85\%\\ 0.85\%\\ 0.85\%\\ 0.85\%\\ 0.85\%\\ 0.05\%\\ 0.05\%\\ 0.05\%\\ 0.05\%\\ 0.05\%\\ 0.05\%\\ \hline $	\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$	8,441.88 8,186.30 10,497.72 1,678,412.50 78,564.64 95,136.00 1,678,412.50 78,564.64 95,136.00 54,967.50 1,678,412.50 78,564.64 95,136.00 	* * * * * * * * * * * * * * * * * * * *	8,186.30 10,497.72 	\$ 1,907,0
200	Group Insurance (EGI)_ License Group Insurance (EGI)_ Support Group Insurance (EGI)_ Admin Long Term Disab: Admin / Pro FICA PERS _ License PERS _ Support PERS_ Admin Medicare_License Medicare_Support Medicare_Extra Duty Workers Compensation (OIM)_License Workers Compensation (OIM)_Support Workers Compensation (OIM)_Support Workers Compensation (OIM)_Admin Workers Compensation (OIM)_Subs Workers Compensation (OIM)_Subs Workers Compensation (OIM)_Subs Workers Compensation (OIM)_Extra Duty Vacation Accrual Unemployment (SUI)_License Unemployment (SUI)_Subs Unemployment (SUI)_Subs Unemployment (SUI)_Extra Duty	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	$\begin{array}{c} 1.00\\ 1.00\\ \hline 1.00\\ \hline 29.75\%\\ 29.75\%\\ 29.75\%\\ 1.45\%\\ 1.45\%\\ 1.45\%\\ 1.45\%\\ 0.85\%\\ 0.85\%\\ 0.85\%\\ 0.85\%\\ 0.85\%\\ 0.85\%\\ 0.85\%\\ 0.05\%\\ 0.05\%\\ 0.05\%\\ 0.05\%\\ 0.05\%\\ 0.05\%\\ \hline $	\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$	8,441.88 8,186.30 10,497.72 1,678,412.50 78,564.64 95,136.00 1,678,412.50 78,564.64 95,136.00 54,967.50 1,678,412.50 78,564.64 95,136.00 	* * * * * * * * * * * * * * * * * * * *	8,186.30 10,497.72 	\$ 1,907,0
200	Group Insurance (EGI)_ License Group Insurance (EGI)_ Support Group Insurance (EGI)_ Admin Long Term Disab: Admin / Pro FICA PERS_License PERS_Support PERS_Admin Medicare_License Medicare_Support Medicare_Admin Medicare_Extra Duty Workers Compensation (OIM)_License Workers Compensation (OIM)_Support Workers Compensation (OIM)_Support Workers Compensation (OIM)_Subs Workers Compensation (OIM)_Subs Workers Compensation (OIM)_Subs Workers Compensation (OIM)_Subs Workers Compensation (OIM)_Subs Workers Compensation (OIM)_Extra Duty Vacation Accrual Unemployment (SUI)_License Unemployment (SUI)_License Unemployment (SUI)_Subs Unemployment (SUI)_Extra Duty NARRATIVE:	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	$\begin{array}{c} 1.00\\ 1.00\\ 1.00\\ \hline \end{array}$	\$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$	8,441.88 8,186.30 10,497.72 1,678,412.50 78,564.64 95,136.00 54,967.50 1,678,412.50 78,564.64 95,136.00 54,967.50 8,440.03 1,678,412.50 78,564.64 95,136.00 	* * * * * * * * * * * * * * * * * * * *	8,186.30 10,497.72 	\$ 1,907,0

 Subrecipient:
 Clark County School District - SNRPDP

 Project Title
 SNRPDP

Project No: Fiscal Year:

Α	В	с	D		E		F		
Object Code	Title of Position or Description of Item	FTE	Quantity		nit Amount/ Calculations	Тс	otal Amount		ıdget Summary Object Total
					200 TOTAL			\$	779,118.95
300	PURCHASED PROF. SERVICES:				200 101AL			Ψ	113,110.33
320	Educational Consultants Mathematical Systems Consultant CSKL Math Consultant Think Math Consulting QLQS Administrative Consultant KAK Administrative Consulting Nye County School District Support Lincoln County School District Support Esmeralada County School District Support Mineral County School District Support Conference Speakers NWRPDP ELAD Instructor	1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	56,400.00 40,000.00 82,500.00 90,000.00 375,000.00 249,000.00 18,000.00 28,175.00 14,700.00 6,200.00	\$	56,400.00 40,000.00 82,500.00 90,000.00 375,000.00 249,000.00 18,000.00 28,175.00 14,700.00 6,200.00		
330	Employee Training & Develop	1	20	\$	450.00	\$ \$ \$	9,000.00 - - -		
	NARRATIVE:								
	consultants include: Mathematical Systems (\$56 Consulting (\$82,500), QLQS Consulting (\$90,0 consultants are contracted to design and delive person and/or virtually. Conference speakers w confereces: Secondary Mathematics, Learning Science, PreK-Kindergarten Conference and th NWRPDP trainer support for ELAD courses run costs not to exceed \$379,800.00. Regional school district support is provided for: attend professional learning opportunities, com consultants to provide professional learning sp professional development, certified regional tra director salary, and other expenses related to p exceed \$670,175.00. Employee Training for 20 RPDP staff members allocated \$450.00 each to pay for personal pro used to pay for online/virtual professional learn Estimated cost not to exceed \$9,000.00.	00), KAK (er profession strategies ne SNRPD through the substitute ference re- ecific to the ining perso professional (19 certifie	Consulting (\$9 onal developm at the followin it Guest Spea P K-12 ELA C the SNRPDP (\$ teacher fundi gistration and e school district onnel, regiona al learning. Es ed and 1 admi earning as ne	00,000). nent to (ng pre-p ker Seni conferer \$6,200) ng to al travel, (ct, texts I trainin timated nistrato weded. 1	Education educators in- planned es, Computer ace (\$14,700). Total estimated low educators to education to support g program cost not to r) will be This funding is			\$	1,058,975.00
400	PURCHASED PROP. SERVICES:								
432	Technology-Related Repair & Maint.		1	\$	500.00	\$ \$ \$	500.00 - -		
						\$	-		
	NARRATIVE:					φ	-		
	NARRATIVE: Maintenance and repair of AIS copy machines.	Estimated	l cost not to e	xceed \$	500.00.	A			
		Estimated	l cost not to e	xceed \$	500.00. 400 TOTAL	\$	-	\$	500.00

 Subrecipient:
 Clark County School District - SNRPDP

 Project Title
 SNRPDP

Project No: Fiscal Year:

Α	В	с	D	E	F	
Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount/ Calculations	Total Amount	Budget Summary Object Total
510	Student Transportation			Culoulations	\$ - \$ -	
					\$- \$-	\$-
					φ -	ъ -
530	Communication		4	\$ 675.00	\$ 2,700.00	
					\$ - \$ -	\$ 2,700.00
531	Postage		1	\$ 1,500.00	\$ 1,500.00 \$ -	
					\$ -	\$ 1,500.00
534	Cell Phone				\$ -	
					\$-	
					\$-	\$-
550	Printing			\$-	\$-	
					\$- \$-	\$-
					Ψ	Ψ
560	Student Tuition				\$ -	
					\$ - \$ -	\$-
	o. <i>4</i> .7				* ==	
580	Staff Travel Mileage		1 19	\$ 57,000.00 \$ 400.00	\$ 57,000.00 \$ 7,600.00	
				•	\$ -	\$ 64,600.00
589	Non- Staff Travel				\$ -	
569					\$-	
					\$-	\$-
500 Other	Insert Object & Description				\$ -	
					\$-	
					\$- \$-	
					\$-	\$-
	NARRATIVE:					
	Communication sevices provide Verizon hotspo					
	areas with limited or no service where profession Estimated cost not to exceed \$2,700.00.	nal learnin	ig services are	e being delivered.		
	Postage is required to send instructional mater US Mail and/or a shipping service. Estimated co					
			,			
	Staff travel includes expenditures for transporta					
	related expenses for RPDP staff. Travel cost is needs, Department of Education meetings, and					
	requested from supported Districts and travel c					
	Mileage is for RPDP staff for district, regional, a					
	Rates will reflect current GSA rate of 62.5 cents \$7,600.00.	s per mile.	Estimated cos	st not to exceed		
	ψ1,000.00.					
			1	500 TOTAL		\$ 68,800.00
600	SUPPLIES:					
610	General Supplies		1	\$ 6,153.22		
	Instructional Training Tools		1	\$ 2,000.00		\$ 8,153.22
Ш	1				¥	+ 0,100.22

 Subrecipient:
 Clark County School District - SNRPDP

 Project Title
 SNRPDP

Project No: Fiscal Year:

bject Code	B Title of Position or Description of	C FTE	D Quantity		E Amount/	Tota	I Amount		et Summar
	ltem			Calc	ulations			Obj	ect Total
612	Non Info Tech Inventory Items					\$	-		
						\$ \$	-	\$	
								Ť	
640	Books and Periodicals		1	\$	7,850.00	\$ \$	7,850.00		
						\$	-		
						\$	-	\$	7,850
641	Textbooks					\$	-		
						\$	-		
						\$ \$	-	\$	
050				•	0.000.00	٠	0.000.00		
650	Supplies-Information Technology		1	\$	2,000.00	\$ \$	2,000.00 -		
						\$	-		
						\$	-	\$	2,000
651	Supplies-Information Technology					\$	-		
	(Software)					\$ \$	-	\$	
						Ψ		Ŷ	
652	Supplies/Equipment (Computers)					\$ ¢	-		
						\$ \$	-	\$	
050	Mah Davad & Olaritan		4	¢	4 504 40	¢	4 504 40		
653	Web Based & Similar Learning Stream Database		1 12	\$ \$	4,564.40 539.60	\$ \$	4,564.40 6,475.20		
						\$	-		
						\$	-	\$	11,039
	NARRATIVE:								
	General Supplies - Training and office supplies paper, cardstock, batteries, staples, rubber bai poster printer paper, etc) and supplies purchas Institute. Estimated cost not to exceed \$6,153	nds, tape, ed to supp	crayons, enve	lopes, folde	ers, binders,				
	General Supplies - Instructional Training Tools supplies for family science night and SSAPSI,								
	Books & Periodicals - Professional texts purcha Examples of books to include but not limited to								
	Mathematics Coaching Toolkit, Pathways to the	•							
	Disciplinary Literacy in Action, The Lesson Plar Playbook, Success Critieria, Critical Literacies t \$7,850.00.								
	Supplies-Information Technology - Small techn cables, chargers, flash drives, keyboards, mice machine toner, and printer ink. Estimated cost	, monitors,	speakers, con	puter cases					
	Web Based & Similar - Staff web-based tools for				onal				
	development (Dropbox, Padlet, PearDeck, Doo Google Enterprise, Google Chrome Manageme names (rpdp.net Weebly site, NV DOE digital le not to exceed \$4,564.40.	ent for Chr	omebooks, etc). Website o	domain				
	Web Based & Similar - Monthly subscription for database software with two administrative user								

 Subrecipient:
 Clark County School District - SNRPDP

 Project Title
 SNRPDP

Project No: Fiscal Year:

Object Code	B Title of Position or Description of Item	FTE	Quantity	-	E Init Amount/ Calculations	Tota	al Amount		dget Summary Object Total
					600 TOTAL			\$	29,042.8
800	OTHER OBJECTS:								
810	Dues & Fees		1	\$	2,458.59		2,458.59		
	UNLV Yearly Agreement		1	\$	9,900.00	\$ \$	9,900.00		
						\$ \$	-	\$	12,358.
890	Miscellaneous					\$	_		
000						\$	-		
						\$ \$	-	\$	
						Ψ	-	φ	
800 Other	Insert Object & Description					\$	-		
						\$ \$	-		
						\$	-	\$	
	NARRATIVE:								
	SPCSA ELAD Cohort, GATE Cohort). Estimate Dues & Fees - UNLV yearly agreement for univ graduate credit, registration processing, course \$9,900.00.	versity cost	s to run RPDP	course	s for university t to exceed			¢	10.259
ubtotal Obiec	ts 100 - 600 & 800				800 TOTAL			\$ \$	<u>12,358</u> 3,855,876.
oproved Indire	ect Cost	T	Ī	1					0
700	EQUIPMENT:								
700	Capital Equipment > \$5,000					\$	-		
730	Other > \$5.000					¢			
100							-		
						\$	-		
	NARRATIVE:					Φ	-		
	NARRATIVE:	1	<u> </u>			Þ	-		
	NARRATIVE:		I		TOTAL 700	Þ	-	\$	
900 Other					TOTAL 700		-	\$	
900	Other Items				TOTAL 700	\$	-	\$	
900 971 972	Other Items Pass through Districts Pass through Charter Schools				TOTAL 700	\$ \$	-	\$	
900 971	Other Items Pass through Districts				TOTAL 700	\$ \$	-	\$	
900 971 972	Other Items Pass through Districts Pass through Charter Schools				TOTAL 700	\$ \$	-	\$	
900 971 972	Other Items Pass through Districts Pass through Charter Schools Pass through Other Entities				TOTAL 700	\$ \$	-	\$	
900 971 972	Other Items Pass through Districts Pass through Charter Schools Pass through Other Entities				TOTAL 700	\$ \$	-	\$	