Recommendations: Weights for Categories of Pupils

Commission on School Funding April 17, 2020



SB 543 Requirements: Weighted Funding

- Established separately for each category of pupils
- Expressed as a multiplier applied to statewide base per pupil funding amount
- Pupils belonging to more than one category, receive weighted funding for only the category with the highest weight
- Multiplier for a fiscal year ≥ prior fiscal year
 - Unless State Education Fund increases/decreases



Summary of Presentations

- December 2019: APA presentation
 - Reviewed recommendations from 2006, 2015 and 2018
- January 2020:
 - NDE presentations on state and federal funds for identified student groups
 - CSF recommendation
 - For now, use APA recommended weights
- February 2020: PCFP Blueprint demonstrated current weights
 - based on NDE and school district budgets for FY 2020
 - Updated by NDE as of April 2020



Weights: Gifted and Talented

Options presented to CSF

- APA
 - Scaled Weights, Relative, Full Adequacy
 - Multiplier = 0.05 (Relative)
- NDE (Nevada Plan)
 - Avail funds ÷ eligible students
 - Multiplier = 0.14
- February Blueprint (NDE and SD)
 - Budgeted funds (NDE + SD) ÷ eligible students
 - Multiplier = 0.36

Recommendation

- Option 1
 - Recommend multiplier that maintains level funding (FY 20) based on statewide base per pupil funding amount
 - Either NDE or NDE + SD
- Option 2
 - Reduce the multiplier to APA recommendation



Weights: Special Education

Options presented to CSF

- APA
 - Scaled Weights, Relative, Full Adequacy
 - Multiplier = 1.10 (Relative)
- NDE (Nevada Plan)
 - Avail funds ÷ eligible students
 - Multiplier = 0.57
- February Blueprint (NDE and SD)
 - Budgeted funds (NDE + SD) ÷ eligible students
 - Multiplier = 1.45



Concerns: Special Education Weights

Commission Concerns:

- PCFP limits school districts ability to reallocate funding based on cost of service
- PCFP requires funding to follow pupil to his/her school, which could impact shared services
- Using FY 20 budgets to establish a single weight skews the weight; not all school districts have same maintenance of effort (MOE)
- Single weight, based on FY 20 budgets, could lead to challenges with MOE at the State and local levels



Separate Account: Special Education

Establish an account for Special Education

- In accordance with SB 543, Section 2.5
- Includes federal funds and State and local funds for MOE

Advantages

- Removes Special Education from PCFP
- Allows NDE and each school district/charter school to track MOE
- Maintains current funding allocation and service provision
 - Funding does not have to be distributed to the school where the student is enrolled



Options: Special Education

Options presented to CSF

- APA
 - Multiplier = 1.10
- NDE (Nevada Plan)
 - Multiplier = 0.57
- February Blueprint (NDE and SD)
 - Multiplier = 1.45
- Separate Account
 - Transfer federal, state, and local funds

Recommendation

- Utilize a separate account
 - Maintains existing business practices
 - Provision of services
 - To students
 - By districts
 - Funding methodology
 - Assures MOE is met
 - May relieve new financial tracking requirements



Weights: At-Risk

Options presented to CSF

- APA
 - Scaled Weights, Relative, Full Adequacy
 - Multiplier = 0.30 (Relative)
- NDE (Nevada Plan)
 - Victory funds ÷ eligible students
 - Multiplier = 0.47
- February Blueprint (NDE and SD)
 - Budgeted funds (NDE + SD) ÷ eligible students
 - Multiplier = 0.64

Recommendation

- Recommend the current NDE multiplier of 0.47
- NDE will continue to explore other definitions for At-Risk
 - Definitions used by other states
 - Risk Indicator available through **Infinite Campus**



Weights: English Learners

Options presented to CSF

- APA
 - Scaled Weights, Relative, Full Adequacy
 - Multiplier = 0.50 (Relative)
- NDE (Nevada Plan)
 - Zoom funds ÷ eligible students
 - Multiplier = 0.21
- February Blueprint (NDE and SD)
 - Budgeted funds (NDE + SD) ÷ eligible students
 - Multiplier = 0.27

Recommendation

 Recommend an increased multiplier between 0.27 or 0.50



Questions?

