

Nevada Department of Education - State or Federal Budget Expenditure Summary

Subrecipient:	Leadership Institution of Nevada (LION)	Project Number:	
UEI (SAM):	PM39THWMAH95	Project Title:	
Vendor Number:	T32012679	FISCAL YEAR	2024
Federal/State Project Title:		Budget Code:	NDE Use Only
State - Regional Professional Development Program- Administration		Category	
Check one below:		GL:	
Budget:		CAN Number:	
Amendment:		Job Number:	
Revision:			

OBJECT	DESCRIPTION	INSTRUCTION	SUPPORT	TOTAL
100	Salaries	\$ -	\$ 14,000.00	\$ 14,000.00
200	Benefits	\$ -	\$ 1,316.00	\$ 1,316.00
300	Purchased Professional Services	\$ 14,000.00	\$ 2,500.00	\$ 16,500.00
400	Purchased Property Services	\$ -	\$ 15,000.00	\$ 15,000.00
500	510 Student Travel Services	\$ -	\$ -	
	580 Travel		\$ 2,400.00	
	500 Other			
	Total 500	\$ -	\$ 2,400.00	
600	610 General Supplies	\$ -	\$ -	
	612 Non Information Tech Items of Value *	\$ -	\$ -	
	640 Books and Periodicals	\$ 784.00		
	641 Textbooks	\$ -	\$ -	
	650 Supplies; Info Tech	\$ -	\$ -	
	651 Software	\$ -	\$ -	
	652 Information Tech Items of Value *	\$ -	\$ -	
	653 Web-based and Similar Programs	\$ -	\$ -	
Total 600	\$ 784.00	\$ -	\$ 784.00	
800	810 Dues and Fees	\$ -	\$ -	
	890 Other Miscellaneous	\$ -	\$ -	
	800 Other	\$ -	\$ -	
	Total 800	\$ -	\$ -	
Subtotal 100 - 600 & 800		\$ 14,784.00	\$ 35,216.00	\$ 50,000.00
Indirect Cost	Approved Rate: %	\$ -	\$ -	\$ -
700	730 Equipment: over \$5,000 each	\$ -	\$ -	
	700 Other	\$ -	\$ -	
	Total 700	\$ -	\$ -	
900 Other	900 Other	\$ -	\$ -	
	Total 900	\$ -	\$ -	
TOTAL		\$ 14,784.00	\$ 35,216.00	\$ 50,000.00

Signature:		Date	9/26/2023
	Signature of Authorized Sub-grantee Representative		
Name/Title:	Brian C. Myli, Senior Vice President		
	Print Name and Title of Authorized Sub-grantee Representative		

* All Items of Value must be itemized on the Budget Detail.

** Indirect Cost Rates must be approved by the NV Department of Education (NDE) **before** the sub-grantee may budget for and charge those costs to the grant. **Indirect cost is allowed for Federal Grant Awards only.**

DEPARTMENT OF EDUCATION USE ONLY	
Program Staff Initial	Date Approved
Grant Unit Staff Initial	Date Approved

*** Expenditures **cannot** exceed approved budget in any object code. Any changes to object code budget have to be approved by NDE prior to funds being incurred. NDE reserves the right to deny reimbursement for any amount exceeding previously approved budget for each object code .

Subrecipient: Leadership Institution of Nevada (LION)
Project Title State - Regional Professional Development Program- Administration

Project No: 0
Fiscal Year: 2024

A Object Code	B Title of Position or Description of Item	C FTE	D Quantity OR %	E Unit Amount/ Calculations	F Total Amount	Budget Summary Object Total
100	PERSONNEL:					
	Certified Teachers, Traditional				\$ -	
	Certified Teachers, Yr Round				\$ -	
	Substitutes				\$ -	
	Classified				\$ -	
	Assistants				\$ -	
	Aides				\$ -	
	Extra Duty Stipends: one-time				\$ -	
	LION Staff Ramona Esparza	1.0000	1	\$ 6,000.00	\$ 6,000.00	
	LION Staff Brenda Caszatt	1.0000	1	\$ 2,500.00	\$ 2,500.00	
	LION Staff Judi Steele	1.0000	1	\$ 3,000.00	\$ 3,000.00	
	LION Staff Celeen Vasquez	1.0000	1	\$ 2,500.00	\$ 2,500.00	
	Certified Instructor Stipends				\$ -	
	Certified Hourly Pay				\$ -	
NARRATIVE:						
100: Summit and Alumni Convening - \$6,000 is budgeted for one Leadership Institute of Nevada (LION) lead staff, _____						
100 TOTAL						\$ 14,000.00
200	BENEFITS:					
	Group Insurance				\$ -	
	Life Insurance: Cert / Class				\$ -	
	Life Insurance: Admin / Pro				\$ -	
	Long Term Disab: Admin / Pro				\$ -	
	FICA		6.20	\$ 14,000.00	\$ 868.00	
	Nevada Unemployment (SUI)		1.75	\$ 14,000.00	\$ 245.00	
	Medicare		1.45	\$ 14,000.00	\$ 203.00	
	Workers Compensation				\$ -	
	Other Post Emp Benefits				\$ -	
	Post Employment Benefits				\$ -	
NARRATIVE:						
Standard fringe benefits rates.						
200 TOTAL						\$ 1,316.00

Subrecipient: Leadership Institution of Nevada (LION)
Project Title State - Regional Professional Development Program- Administration

Project No: 0
Fiscal Year: 2024

A	B	C	D	E	F	G
Object Code	Title of Position or Description of Item	FTE	Quantity OR %	Unit Amount/ Calculations	Total Amount	Budget Summary Object Total
300	PURCHASED PROF. SERVICES:					
320	Educational Consultants	1	1	\$ 2,500.00	\$ 2,500.00	
					\$ -	
					\$ -	
					\$ -	
330	Employee Training & Develop				\$ -	
					\$ -	
					\$ -	
					\$ -	
	NARRATIVE: 320: Summit and Alumni Convenings - \$2,500 is budgeted for third party program evaluation, Data Insight Partners, to measure participant enagaement and					
				300 TOTAL		\$ 2,500.00
400	PURCHASED PROP. SERVICES:					
Other	Insert Object & Description				\$ -	
	Facility/Venue Rental		1	\$ 10,000.00	\$ 10,000.00	
	Facility/Venue Rental		1	\$ 5,000.00	\$ 5,000.00	
					\$ -	
	NARRATIVE: 440: Facility/Venue Rental for Alumni Convenings - \$15,000 is budgeted to rent two venues/facilites for two (2)					
				400 TOTAL		\$ 15,000.00

Subrecipient: Leadership Institution of Nevada (LION)
Project Title: State - Regional Professional Development Program- Administration

Project No: 0
Fiscal Year: 2024

A	B	C	D	E	F	
Object Code	Title of Position or Description of Item	FTE	Quantity OR %	Unit Amount/ Calculations	Total Amount	Budget Summary Object Total
500	OTHER PURCHASED SERVICES:					
510	Student Transportation				\$ -	\$ -
519	Student Travel & Related				\$ -	\$ -
531	Postage				\$ -	\$ -
534	Cell Phone				\$ -	\$ -
550	Printing				\$ -	\$ -
560	Student Tuition				\$ -	\$ -
580	Staff Travel LION Staff		3	\$ 800.00	\$ 2,400.00	\$ 2,400.00
589	Non- Staff Travel				\$ -	\$ -
500 Other	Insert Object & Description				\$ -	\$ -
NARRATIVE:						
580: Staff travel for Northern Summit - \$2,400 is budgeted for three LION staff to travel to Northern Nevada to deliver and facilitate a Northern Summit (\$800 x 3 staff = \$2400). Travel expenses include airfare, ground transportation, lodging and per diem at allowable rates. Specific expenditures will be provided in the						
500 TOTAL						\$ 2,400.00

Subrecipient: Leadership Institution of Nevada (LION)
Project Title State - Regional Professional Development Program- Administration

Project No: 0
Fiscal Year: 2024

A	B	C	D	E	F	
Object Code	Title of Position or Description of Item	FTE	Quantity OR %	Unit Amount/ Calculations	Total Amount	Budget Summary Object Total
600	SUPPLIES:					
610	General Supplies				\$ - \$ - \$ -	\$ -
612	Non Info Tech Inventory Items				\$ - \$ - \$ -	\$ -
640	Books and Periodicals				\$ - \$ - \$ - \$ -	\$ -
641	Textbooks				\$ - \$ - \$ - \$ -	\$ -
650	Supplies-Information Technology				\$ - \$ - \$ - \$ -	\$ -
651	Supplies-Information Technology (Software)				\$ - \$ - \$ -	\$ -
652	Supplies/Equipment (Computers)				\$ - \$ - \$ -	\$ -
653	Web Based & Similar				\$ - \$ - \$ - \$ -	\$ -
	NARRATIVE:					
				600 TOTAL		\$ -

Subrecipient: Leadership Institution of Nevada (LION)
Project Title State - Regional Professional Development Program- Administration

Project No: 0
Fiscal Year: 2024

A	B	C	D	E	F	
Object Code	Title of Position or Description of Item	FTE	Quantity OR %	Unit Amount/ Calculations	Total Amount	Budget Summary Object Total
800	OTHER OBJECTS:					
810	Dues & Fees				\$ -	\$ -
					\$ -	
					\$ -	
					\$ -	\$ -
890	Miscellaneous				\$ -	\$ -
					\$ -	
					\$ -	
					\$ -	\$ -
800 Other	Insert Object & Description				\$ -	\$ -
					\$ -	
					\$ -	
					\$ -	\$ -
NARRATIVE:						
800 TOTAL						\$ -
Subtotal Objects 100 - 600 & 800						\$ 35,216.00
Approved Indirect Cost						0.00
700	EQUIPMENT:					
700	Capital Equipment > \$5,000				\$ -	\$ -
730	Other > \$5,000				\$ -	\$ -
NARRATIVE:						
TOTAL 700						\$ -
900 Other						
900	Other Items				\$ -	\$ -
971	Pass through Districts				\$ -	\$ -
972	Pass through Charter Schools				\$ -	\$ -
973	Pass through Other Entities				\$ -	\$ -
NARRATIVE:						
900 TOTAL						\$ -
GRANT TOTAL						\$ 35,216.00

Nevada Department of Education
Instruction

Subrecipient: Leadership Institution of Nevada (LION)
 Project Title: State - Regional Professional Development Program- Administration

Project No: 0
 Fiscal Year: 2024

A	B	C	D	E	F	
Object Code	Title of Position or Description of Item	FTE	Quantity OR %	Unit Amount/ Calculations	Total Amount	Budget Summary Object Total
100	PERSONNEL: Certified Teachers, Traditional Certified Teachers, Yr Round Substitutes Classified Assistants Aides Extra Duty Stipends: one-time Training Stipends Certified Instructor Stipends Certified Hourly Pay				\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	
	NARRATIVE: 320: Summit and Alumni Convenings - \$7,000 is budgeted for one (1) Northern Summit speaker, to be determined. In addition, \$7,000 is budgeted for one (1) Alumni Convening					
				100 TOTAL		\$ -
200	BENEFITS: Group Insurance Life Insurance: Cert / Class Life Insurance: Admin / Pro Long Term Disab: Admin / Pro FICA PERS Medicare Workers Compensation Other Post Emp Benefits Post Employment Benefits				\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	
	NARRATIVE: Standard fringe benefits rates.					
				200 TOTAL		\$ -

Nevada Department of Education
Instruction

Subrecipient: Leadership Institution of Nevada (LION)
Project Title: State - Regional Professional Development Program- Administration

Project No: 0
Fiscal Year: 2024

A	B	C	D	E	F	
Object Code	Title of Position or Description of Item	FTE	Quantity OR %	Unit Amount/ Calculations	Total Amount	Budget Summary Object Total
300	PURCHASED PROF. SERVICES:					
320	Educational Consultants		2	\$ 7,000.00	\$ 14,000.00	
					\$ -	
					\$ -	
330	Employee Training & Develop				\$ -	
340	Other Professional Services				\$ -	
					\$ -	
					\$ -	
	NARRATIVE: 320: Summit and Alumni					
				300 TOTAL		\$ 14,000.00
400	PURCHASED PROP. SERVICES:					
410	Utility Services				\$ -	
430	Repairs and Maintenance				\$ -	
441	Rental Land and Buildings				\$ -	
450	Renovating and Remodeling				\$ -	
	NARRATIVE:					
				400 TOTAL		\$ -

Nevada Department of Education
Instruction

Subrecipient: Leadership Institution of Nevada (LION)
Project Title: State - Regional Professional Development Program- Administration

Project No: 0
Fiscal Year: 2024

A Object Code	B Title of Position or Description of Item	C FTE	D Quantity OR %	E Unit Amount/ Calculations	F Total Amount	Budget Summary Object Total
500	OTHER PURCHASED SERVICES:					
510	Student Transportation				\$ - \$ - \$ -	\$ -
519	Student Travel & Related				\$ - \$ - \$ -	\$ -
531	Postage				\$ - \$ - \$ -	\$ -
534	Cell Phone				\$ - \$ - \$ -	\$ -
550	Printing				\$ - \$ - \$ -	\$ -
560	Student Tuition				\$ - \$ - \$ -	\$ -
580	Staff Travel				\$ - \$ - \$ -	\$ -
589	Non-Staff Travel				\$ - \$ - \$ -	\$ -
500 Other	Insert Object & Description				\$ - \$ - \$ - \$ - \$ - \$ -	\$ -
NARRATIVE:						
500 TOTAL						\$ -

Nevada Department of Education
Instruction

Subrecipient: Leadership Institution of Nevada (LION)
Project Title: State - Regional Professional Development Program- Administration

Project No: 0
Fiscal Year: 2024

A	B	C	D	E	F	G
Object Code	Title of Position or Description of Item	FTE	Quantity OR %	Unit Amount/ Calculations	Total Amount	Budget Summary Object Total
600	SUPPLIES:					
610	General Supplies				\$ - \$ - \$ -	\$ -
612	Non Info Tech Inventory Items				\$ - \$ - \$ -	\$ -
640	Books and Periodicals		20	\$ 15.00	\$ 300.00	
	Books and Periodicals		20	\$ 24.20	\$ 484.00	
					\$ -	\$ 784.00
641	Textbooks				\$ - \$ - \$ - \$ -	\$ -
650	Supplies-Information Technology				\$ - \$ - \$ - \$ -	\$ -
651	Supplies-Information Technology (Software)				\$ - \$ - \$ -	\$ -
652	Supplies/Equipment (Computers)				\$ - \$ - \$ -	\$ -
653	Web Based & Similar				\$ - \$ - \$ - \$ -	\$ -
	NARRATIVE: 640: Books and Periodicals - \$784 is budgeted for books to be distributed at the Summit Event and Alumni Event. \$484 is					

Nevada Department of Education
Instruction

Subrecipient: Leadership Institution of Nevada (LION)
Project Title: State - Regional Professional Development Program- Administration

Project No: 0
Fiscal Year: 2024

A	B	C	D	E	F	G
Object Code	Title of Position or Description of Item	FTE	Quantity OR %	Unit Amount/ Calculations	Total Amount	Budget Summary Object Total
800	OTHER OBJECTS:					
810	Dues & Fees				\$ -	
					\$ -	
					\$ -	
					\$ -	\$ -
890	Miscellaneous				\$ -	
					\$ -	
					\$ -	
					\$ -	\$ -
800 Other	Insert Object & Description				\$ -	
					\$ -	
					\$ -	
					\$ -	\$ -
NARRATIVE:						
800 TOTAL						\$ -
Subtotal Objects 100 - 600 & 800					\$ -	\$ 14,784.00
Approved Indirect Cost Rate		0.00%				0.00
700	EQUIPMENT:					
730	Capital Equipment > \$5,000				\$ -	
700 Other	Other > \$5,000				\$ -	
NARRATIVE:						
700 TOTAL						\$ -
900 Other					\$ -	
971	Pass through to Districts				\$ -	
972	Pass through to Charter Schools				\$ -	
973	Pass through to Other Entities				\$ -	
NARRATIVE:						
900 TOTAL						\$ -
GRANT TOTAL						\$ 14,784.00