Category ..... Cost
Preparation:
advertize, create, copy, and post workshop handouts for 30 workshops ..... \$6,000.00
Workshops: ..... \$24,000.00
Follow-up:
create \& distribute summary, Recommendation Booklet \& consultation ..... \$6,000.00
Materials \& Supplies
office supplies; paper, pens ..... $\$ 400.00$
Administration
Surveys, state reporting ..... \$1,800.00
Total ..... \$38,200.00

