Subreciplent:	Elko County School District - NNRP	DP		Proje	ect Number:		
UEI (DUNS):	The second secon			Proi	ect Title:		NNRPDF
Vendor Number:	T402320	000			get Code: gory Number: Number: SUPPORT 822,050.84 380,630.93 8,025.00 4,400.00 41,468.82 25.00 41,493.82 2,000.00 1,460.00 3,583.41 9,043.41 1,265,644.00		2024
Federal/State Proje	oct Title:	DP		Cate		PPORT TOTAL 822,050.84 \$ 822,0 380,630.83 \$ 380,6 8,025.00 \$ 8,0 4,400.00 \$ 4,4	NDE Use Only
Check one below: Budget: Amendment:	1	.00					
OBJECT	DESCRIPTION	te	NSTRUCTION		SUPPORT		TOTAL
100	Salaries	\$		\$	822,050.84	\$	822,050.84
200	Benefits	\$		\$	380,630.93	\$	380,630.93
300	Purchased Professional Services	\$		\$	8,025.00	\$	8,025.00
400	Purchased Property Services	\$	La Sudian Desi	s		\$	4,400.00
500	510 Student Travel Services	\$		s		186	
	581 Travel	\$	-	s	41 468 82		
	500 Other	\$	•	s			
	Total 500	S		\$		s	41,493.82
600	610 General Supplies	\$	-	s		氯	
	612 Non Information Tech Items of Value *	s		\$			
	640 Books and Periodicals	\$		\$	2,000.00	Associate the same of the same	
	641 Textbooks	\$	i i	\$		100	
	650 Supplies; Info Tech	\$		\$			
	651 Software	\$		\$		题	
	652 Information Tech Items of Value *	\$		\$	1,460.00		
	653 Web-based and Similar Programs	\$		\$		25	
	Total 600	\$	I PAR HIM	\$	1000	\$	9,043.41
800	810 Dues and Fees	\$		\$		200	10 X 10 X 10 Y
	890 Other Miscellaneous	\$	•	\$	-		
	800 Other	\$		\$	· ·		
	Total 800	\$		\$	EEW E	\$	
Subtotal 100 - 600 &	L 800	\$	<u> </u>	\$	1,265,644.00	\$	1,265,644.00
Indirect Cost	Approved Rate: %	\$		\$	* [\$	
700	730 Equipment: over \$5,000 each	\$		\$		3076	
	700 Other	\$		\$	1.57		
	Total 700	\$	اري والأسالية	\$		\$	
900 Other	900 Other	\$		\$	-	N. T.	Received in
3-4-10	Total 900	\$		\$		\$	
TOTAL		S	-	\$	1,265,644.00	\$	1,265,644.00
Signature:	Signature of Authorized Sub-grantee Reprintment of Authorized Sub-grantee Reprintment of Authorized Sub-grantee Reprint Name and Title of Authorized Sub-grantee Reprintment Name and Title Office Reprintme				Date		6/2/2023
Dropous Chandelous Salama Maries - Transaction 1997	480 V0000 TO 100	tee Kep	resentative	ļ.			
	nust be Itemized on the Budget Detail. tes must be approved by the NV Department of	Fe	DEPART	MENT	OF EDUCATION US	SE ON	JLY .
(NDE) before the s	ub-grantee may budget for and charge those costs ect cost is allowed for Federal Grant Awards only	Prog	gram Staff Initial			C	Date Approved
			t Unit Staff Initial			-	Tate Approved

^{***} Expenditures cannot exceed approved budget in any object code. Any changes to object code budget have to be approved by NDE prior to funds being incurred. NDE reserves the right to deny reimbursement for any amount exceeding previously approved budget for each object code.

Subrecipient: NNRPDP - Elko County School District
Project Title NNRPDP
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Project Title NNRPDP
Project No:
2024

A	B	<u> </u>	D	1	E	F	
ject Code		FTE	Quantity		init Amount/	Total Amount	Budget
100	Description of Item PERSONNEL:		-	1 4	Calculations	<u></u>	Summary Object
100	PERSONNEL.	A					
116	Certified Other Licensed Staff	8.00	1	\$	96,427.94	\$ 771,423.52	
	Certified Teachers, Yr Round					\$ -	
	Support-Overtime					\$	
117	Classified Support Staff	1.00	1	\$	50,627.32	\$ 50,627.32	
123	Substitutes				5 in a condition in the	\$ -	
	Administrator					\$ -	
161	Extra Duty Certified Staff					\$ -	
	Training Stipends					\$	
	Certified Instructor Stipends					\$	
	Certified Hourly Pay					\$	
	NARRATIVE:	<u></u>					2. "
	Salaries for 8 certified teachers and 1 certi \$96,427.94.	fied admi	nistrator at a	n aven	age salary of		
	Salary for 1 classified office manager at \$5	0,627.32	•				
			-52%		100 TOTAL		\$ 822,050.84
200	BENEFITS:						
280	Group Insurance (EGI)_ License	1.00	9.00	\$	10,356.00	\$ 93,204.00	
	Group Insurance (EGI)_ Support			*	,	1301	
	Group Insurance (EGI)_ Admin					Name of the last	
	Long Term Disab: Admin / Pro						
220	FICA	1.00	6.20%			\$ -	
230	PERS _ License	1.00	33.50%	\$	771,423.52	\$ 258,426.88	
	PERS_Support	1.00	17.50%	\$	50,627.32	\$ 8,859.79	
	PERS_Admin					No. 2 August	
240	Medicare_License	1.00	1.45%	\$	822,050.84	\$ 11,919.74	
	Medicare_Support						
	Medicare_Admin						
	Medicare_Stipend					- Silet 10	
270	Workers Compensation (OIM)_License	1.00	0.80%	\$	822,050.84	\$ 6,576.41	
	Workers Compensation (OIM)_Support						
	Workers Compensation (OIM)_Admin						
	Workers Compensation (OIM)_Subs						
	Workers Compensation (OIM)_Extra Duty					W DOMEST	
120120220	Vacation Accrual					- 38 - 17	
260	Unemployment (SUI)_License	1.00	0.20%	\$	822,050.84	\$ 1,644.11	
10	Unemployment (SUI)_Support						
	Unemployment (SUI)_Admin					grant s	
	Unemployment (SUI)_Subs						
	Unemployment (SUI)_Extra Duty			1			
	NARRATIVE:						
	Standard fringe benefits rates.						
				Land V	200 TOTAL		\$ 380,630.93
300	PURCHASED PROF. SERVICES:						
320	Educational Consultants	1	1	\$	25.00	\$ 25.00	
					20.00	20.00	

Subrecipient: NNRPDP - Elko County School District
Project Title NNRPDP
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2024

Α	В	С	D		E		F		721
Object Code	Title of Position or Description of Item	FTE	Quantity		t Amount/ culations	Total	Amount		Budget nary Object
331	Employee Training & Develop	8	1	\$	1,000.00	\$	8,000.00		
350	Tech Services	1	1	\$	-	\$ \$			
	NARRATIVE: Education consultants included, but not lim website management, annual report comp Employee Training & Development - Conf Included, but not limited to, NNRPDP emp conference registrations, and membership staff). Total costs not to exceed \$8,000.00.	ilation. To erence re loyee raci s to profe	tal costs not gistrations ar al equity faci	to excee nd attend liator trai	d \$25.00. ance. ning,				
				11 P =	300 TOTAL		9) = 2:	\$	8,025.00
400	PURCHASED PROP. SERVICES:								
443	Xerox Rental		1	\$	4,400.00	\$	4,400.00		
	NARRATIVE:					\$	-		
	Operational cost: Xerox rental								
500	OTHER PURCHASED SERVICES:	1			400 TOTAL			\$	4,400.00
Select									
510	Student Transportation					\$			
		1	4 0			\$		\$	•
530	Communication					\$	di will had		
						\$	w . •	\$	=
531	Postage					\$	8 TO 1		
		1			- 10	\$	- "	•	
						2001	N-Maria	•	•
534	Cell Phone					\$	1,300		
						\$		\$	-
550	Printing					\$	ar ye		
		54				\$	•	s	•
560	Student Tuition						Total Paris		3
300	Student Tulion					\$			
						\$	-	\$	-
581	Staff Travel	Ī	1	\$	41,468.82		1,468.82		
		1				\$		\$	41,468.82
591	Interagency purchased services		1	S	25.00	\$	25.00		
994C*\$02	and the state of					\$	-		
						\$		\$	25.00

Subrecipient: NNRPDP - Elko County School District

Project Title NNRPDP

Project No:

Fiscal Year: 2024

A bject Code	B Title of Position or	C FTE	D Quantity	E Unit Amount/	F Total Amount	
bject Gode	Description of Item	FIG	Quantity	Calculations	Iotal Amount	Budget Summary Object
500 Other	Insert Object & Description				\$ - \$ - \$ - \$ - \$ -	<u> </u>
	NARRATIVE:		<u>.</u>	l	<u> </u>	
	Staff travel includes expenditures for travel expenses for RPDP staff per ECSD podependent on district needs, Departme locations. Services will be provided as costs will not exceed \$41,468.82 Interagency purchased services to inclu \$25.00.	licies. Travel nt of Educati requested fro	cost is an es on meetings, om supported	timate and it is and conference districts; total travel		
	\$25.00.			500 TOTAL		\$ 41,493.8
600	SUPPLIES:					
610	General Supplies		1	\$ 2,000.00	\$ 2,000.00 \$ - \$ -	\$ 2,000.0
612	Non Info Tech Inventory Items				\$ -	
640	Books and Periodicals		1	\$ 2,000.00	\$ 2,000.00 \$ - \$ - \$ -	\$ 2,000.0
641	Textbooks				\$ -	
650	Supplies-Information Technology				\$ \$	
651	Supplies-Information Technology (Software)	DO SEASON			\$ - \$ - \$ -	\$ -
652	Information and Tech Items		1	\$ 1,460.00	\$ 1,460.00 \$ - \$ -	\$ 1,460.0
653	Web Based & Similar		1	\$ 3,583.41	\$ 3,583.41 \$ - \$ -	\$ 3,583.4
	NARRATIVE:					
	General Supplies - Training and office s copy paper, cardstock, batteries, staple folders, binders, poster printer paper, et	s, rubber bar	nds, tape, cra	yons, envelopes,		
	Books & Periodicals - Professional text training. Profesional books purchased a check-out, and classroom use not to ex	aligned to trai	inings and co			

Subrecipient: NNRPDP - Elko County School District Project No:

Project Title NNRPDP Fiscal Year: 2024

This of Carl	B Title of Booklesson	C	D	E	<u> </u>	
Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount/ Calculations	Total Amount	Budget Summary Object
	Information and Tech Items - Five h \$1,460.00. Web Based & Similar - NNRPDP Ca web-based tools for designing and d Padlet, PearDeck, DocHub, Evernot \$3,583.41.	nvas account; v	vebsite domai sional develor	it to exceed in and hosting, staff		ourmary object
	\$3,303.41.					
800	OTHER OBJECTS:	E1		600 TOTAL		\$ 9,043.41
810	Dues & Fees				\$ - \$ - \$ -	
					s -	\$ -
890	Miscellaneous				\$ - \$ -	
					\$ - \$ -	\$ -
800 Other	Insert Object & Description				\$ - \$ - \$ -	
	NARRATIVE:					
			ſ	800 TOTAL	A CONTRACTOR OF THE PARTY OF TH	S
ubtotal Object	cts 100 - 600 & 800			OUTOTAL		\$ 1,265,644.00
pproved Indi	rect Cost					0.0
700	EQUIPMENT:				55 -25000	
700						
	Capital Equipment >				\$ -	

Nevada Department of Education 04+000Support Services

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Project Title NNRPDP
Project Title NNRPDP

A	В	С	D	E	F.	
Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount/ Calculations	Total Amount	Budget Summary Objec
730	Other >				\$	
	NARRATIVE:	,t				
				TOTAL 700		
000 011		_				\$
900 Other 900 971 972 973	Other Items Pass through Districts Pass through Charter Schools Pass through Other Entities		E		\$ - \$ - \$ - \$ -	5 -
900 971 972	Pass through Districts Pass through Charter Schools				\$ \$	5
900 971 972	Pass through Districts Pass through Charter Schools Pass through Other Entities			900 TOTAL GRANT TOTAL	\$ \$	\$ - \$ 1,265,644.