

Nevada Department of Education 04+000Support Services

Subrecipient: NNRPDP - Elko County School District
 Project Title NNRPDP

Project No: _____
 Fiscal Year: 2024

A	B	C	D	E	F	
Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount/ Calculations	Total Amount	Budget Summary Object
100	PERSONNEL:					
116	Certified Other Licensed Staff Certified Teachers, Yr Round Support-Overtime	8.00	1	\$ 96,427.94	\$ 771,423.52	
117	Classified Support Staff	1.00	1	\$ 50,627.32	\$ 50,627.32	
123	Substitutes				\$ -	
	Administrator				\$ -	
161	Extra Duty Certified Staff				\$ -	
	Training Stipends				\$ -	
	Certified Instructor Stipends				\$ -	
	Certified Hourly Pay				\$ -	
NARRATIVE:						
Salaries for 8 certified teachers and 1 certified administrator at an average salary of \$96,427.94.						
Salary for 1 classified office manager at \$50,627.32.						
100 TOTAL						\$ 822,050.84
200	BENEFITS:					
280	Group Insurance (EGI)_ License Group Insurance (EGI)_ Support Group Insurance (EGI)_ Admin Long Term Disab: Admin / Pro	1.00	9.00	\$ 10,356.00	\$ 93,204.00	
220	FICA	1.00	6.20%		\$ -	
230	PERS _ License PERS _Support PERS _Admin	1.00	33.50%	\$ 771,423.52	\$ 258,426.88	
		1.00	17.50%	\$ 50,627.32	\$ 8,859.79	
240	Medicare _License Medicare _Support Medicare _Admin Medicare _Stipend	1.00	1.45%	\$ 822,050.84	\$ 11,919.74	
270	Workers Compensation (OIM)_License Workers Compensation (OIM)_Support Workers Compensation (OIM)_Admin Workers Compensation (OIM)_Subs Workers Compensation (OIM)_Extra Duty Vacation Accrual	1.00	0.80%	\$ 822,050.84	\$ 6,576.41	
260	Unemployment (SUI)_License Unemployment (SUI)_Support Unemployment (SUI)_Admin Unemployment (SUI)_Subs Unemployment (SUI)_Extra Duty	1.00	0.20%	\$ 822,050.84	\$ 1,644.11	
NARRATIVE:						
Standard fringe benefits rates.						
200 TOTAL						\$ 380,630.93
300	PURCHASED PROF. SERVICES:					
320	Educational Consultants	1	1	\$ 25.00	\$ 25.00	

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331	Employee Training & Develop	8	1	\$ 1,000.00	\$ 8,000.00	
350	Tech Services	1	1	\$ -	\$ -	
NARRATIVE: Education consultants included, but not limited to, presenters, workshop leaders, website management, annual report compilation. Total costs not to exceed \$25.00. Employee Training & Development - Conference registrations and attendance. Included, but not limited to, NNRPDP employee racial equity facilitator training, conference registrations, and memberships to professional organizations (9 certified staff). Total costs not to exceed \$8,000.00.						
300 TOTAL						\$ 8,025.00
400	PURCHASED PROP. SERVICES:					
443	Xerox Rental		1	\$ 4,400.00	\$ 4,400.00	
NARRATIVE: Operational cost: Xerox rental						
400 TOTAL						\$ 4,400.00
500	OTHER PURCHASED SERVICES:					
510	Student Transportation				\$ -	\$ -
530	Communication				\$ -	\$ -
531	Postage				\$ -	\$ -
534	Cell Phone				\$ -	\$ -
550	Printing				\$ -	\$ -
560	Student Tuition				\$ -	\$ -
581	Staff Travel		1	\$ 41,468.82	\$ 41,468.82	\$ 41,468.82
591	Interagency purchased services		1	\$ 25.00	\$ 25.00	\$ 25.00

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500 Other	Insert Object & Description				\$ - \$ - \$ - \$ - \$ -	\$ -
NARRATIVE:						
Staff travel includes expenditures for transportation, meals, hotel, per diem and other expenses for RPDP staff per ECSD policies. Travel cost is an estimate and it is dependent on district needs, Department of Education meetings, and conference locations. Services will be provided as requested from supported districts; total travel costs will not exceed \$41,468.82						
Interagency purchased services to include costs due regional districts; not to exceed \$25.00.						
					500 TOTAL	\$ 41,493.82
600	SUPPLIES:					
610	General Supplies		1	\$ 2,000.00	\$ 2,000.00 \$ - \$ -	\$ 2,000.00
612	Non Info Tech Inventory Items				\$ - \$ -	
640	Books and Periodicals		1	\$ 2,000.00	\$ 2,000.00 \$ - \$ - \$ -	\$ 2,000.00
641	Textbooks				\$ -	
650	Supplies-Information Technology				\$ -	
651	Supplies-Information Technology (Software)				\$ - \$ - \$ - \$ -	\$ -
652	Information and Tech Items		1	\$ 1,460.00	\$ 1,460.00 \$ - \$ -	\$ 1,460.00
653	Web Based & Similar		1	\$ 3,583.41	\$ 3,583.41 \$ - \$ - \$ -	\$ 3,583.41
NARRATIVE:						
General Supplies - Training and office supplies (markers, pens, pencils, chart paper, copy paper, cardstock, batteries, staples, rubber bands, tape, crayons, envelopes, folders, binders, poster printer paper, etc) Estimated cost not to exceed \$2,000.00.						
Books & Periodicals - Professional texts purchased to support teacher/administrator training. Professional books purchased aligned to trainings and coursework, library check-out, and classroom use not to exceed \$2,000.00.						

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Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount/ Calculations	Total Amount	Budget Summary Object
	Information and Tech Items - Five hotspots and service plans, not to exceed \$1,460.00. Web Based & Similar - NNRPDP Canvas account; website domain and hosting, staff web-based tools for designing and delivering professional development (Dropbox, Padlet, PearDeck, DocHub, Evernote, Zoom, Nearpod, Soft Chalk, etc.) not to exceed \$3,583.41.					
				600 TOTAL		\$ 9,043.41
800	OTHER OBJECTS:					
810	Dues & Fees				\$ - \$ - \$ - \$ -	\$ -
890	Miscellaneous				\$ - \$ - \$ - \$ - \$ -	\$ -
800 Other	Insert Object & Description				\$ - \$ - \$ -	
	NARRATIVE:					
				800 TOTAL		\$ -
Subtotal Objects 100 - 600 & 800						\$ 1,265,644.00
Approved Indirect Cost						0.00
700	EQUIPMENT:					
700	Capital Equipment >				\$ -	

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730	Other >				\$ -	
NARRATIVE:						
TOTAL 700						\$ -
900 Other	Other Items				\$ -	
900	Other Items				\$ -	
971	Pass through Districts				\$ -	
972	Pass through Charter Schools				\$ -	
973	Pass through Other Entities				\$ -	
NARRATIVE:						
900 TOTAL						\$ -
GRANT TOTAL						\$ 1,265,644.00