\$16,080

\$27,000

\$3,725

HUMAN DEVELOPMENT

This recommended list is based upon a classroom size of 25 students. All costs are estimated and should be adjusted and verified with current quotes. No specific equipment vendor or brand names are endorsed due to various possibilities, but school districts should consult with stakeholders to ensure industry-recognized equipment and software are purchased. The intent of this list is to provide school districts with guidance on the equipment needed to cover the state standards for a Human Development program.

TOTAL:

TOTAL:

TOTAL:

CLASSROOM EQUIPMENT

QTY	ITEM DESCRIPTION	UNIT	TOTAL
25	Student Workstations w/chairs	\$400	\$10,000
1	Teacher Workstation w/chair	\$400	\$400
1	Teacher Computer	\$900	\$900
1	Presentation Equipment (e.g., interactive whiteboard (IWB), or other interactive display system with software and accessories)	\$3,000	\$3,000
1	Networkable Laser Printer (black/white or color)	\$400	\$400
1	Vertical File Cabinet (lockable)	\$330	\$330
2	Storage Cabinets (36" x 12" x 72") (lockable)	\$300	\$600
2	Bookcases (36" x 12" x 42")	\$115	\$230
2	White Boards (4' x 8')	\$110	\$220

PROGRAM EQUIPMENT

QTY	ITEM DESCRIPTION	UNIT	TOTAL
25	Student Computers	\$1,000	\$25,000
1	Technology Storage/Charging System (Optional)	\$2,000	\$2,000

INSTRUCTIONAL MATERIALS

QTY	ITEM DESCRIPTION	UNIT	TOTAL
25	Student Textbooks (Approved by NDE)	\$100	\$2,500
1	Teacher Textbook Edition and Resources	\$500	\$500
1	Curriculum Software Package	\$250	\$250
1	Cardiopulmonary Resuscitation (CPR) First Aid Instructors Kit	\$100	\$100
25	CPR First Aid Student Manuals	\$15	\$375

Instructional Supplies Total: \$300

QTY	ITEM DESCRIPTION	UNIT	TOTAL
Varies	Reference Materials, Charts, Teaching Aids	\$200	\$200
Varies	Office Supplies (paper, files, etc.)	\$100	\$100

OTHER TOTAL: \$500

QTY	ITEM DESCRIPTION	UNIT	TOTAL
1	Occupational Safety and Health Administration (OSHA) Instructor Training	\$300	\$300
1	Cardiopulmonary Resuscitation (CPR) First Aid Instructor Training	\$200	\$200

CATEGORY TOTALS:

ESTIMATED PROGRAM TOTAL	\$47,605
OTHER	\$500
Instructional Supplies	\$300
Instructional Materials	\$3,725
Program Equipment	\$27,000
CLASSROOM EQUIPMENT	\$16,080