

HOSPITALITY AND TOURISM

This recommended list is based upon a classroom size of 25 students. All costs are estimated and should be adjusted and verified with current quotes. No specific equipment vendor or brand names are endorsed due to various possibilities, but school districts should consult with stakeholders to ensure industry-recognized equipment and software are purchased. The intent of this list is to provide school districts with guidance on the equipment needed to cover the state standards for a Hospitality and Tourism program.

CLASSROOM EQUIPMENT**TOTAL: \$16,905**

QTY	ITEM DESCRIPTION	UNIT	TOTAL
25	Student Workstations w/chairs	\$400	\$10,000
1	Teacher Workstation w/chair	\$400	\$400
1	Teacher Computer (enhanced memory/storage, download capable)	\$1,400	\$1,400
1	Presentation Equipment (e.g., interactive whiteboard (IWB), or other interactive display system with software and accessories)	\$3,000	\$3,000
1	Networkable Laser Printer (black/white or color)	\$400	\$400
1	Vertical File Cabinet (lockable)	\$330	\$330
2	Storage Cabinets (36" x 12" x 72") (lockable)	\$300	\$600
1	Document Camera	\$125	\$125
2	Bookcases (36" x 12" x 42")	\$115	\$230
2	White Boards (4' x 8')	\$110	\$220
1	Fire Extinguisher	\$100	\$100
1	Sink with Soap Dispenser	\$100	\$100

PROGRAM EQUIPMENT**TOTAL: \$42,000**

QTY	ITEM DESCRIPTION	UNIT	TOTAL
25	Student Computers (enhanced memory/speed, download capable)	\$1,500	\$37,500
1	Technology Storage/Charging System (Optional)	\$2,000	\$2,000
1	Mock Guest Services Station	\$2,500	\$2,500

INSTRUCTIONAL MATERIALS**TOTAL: \$6,500**

QTY	ITEM DESCRIPTION	UNIT	TOTAL
25	Student Textbooks (Approved by NDE)	\$100	\$2,500
1	Teacher Textbook Edition and Resources	\$500	\$500
1	Curriculum Package (travel and tourism planning)	\$2,500	\$2,500
1	Curriculum Package (catering and room design/layout)	\$1,000	\$1,000

INSTRUCTIONAL SUPPLIES**TOTAL:****\$2,125**

QTY	ITEM DESCRIPTION	UNIT	TOTAL
1	Flip Chart with Easel	\$125	\$125
Varies	Computer Accessories (cases, covers, etc.) (optional)	\$500	\$500
Varies	Personal Protective Equipment (PPE) (gloves, masks, glasses/goggles, etc.)	\$500	\$500
Varies	Office Supplies (paper, files, etc.)	\$500	\$500
Varies	Safety Data Sheets (SDS)	\$500	\$500

OTHER**TOTAL:****\$300**

QTY	ITEM DESCRIPTION	UNIT	TOTAL
1	Occupational Safety and Health Administration (OSHA) Instructor Training	\$300	\$300

CATEGORY TOTALS:

CLASSROOM EQUIPMENT	\$16,905
PROGRAM EQUIPMENT	\$42,000
INSTRUCTIONAL MATERIALS	\$6,500
INSTRUCTIONAL SUPPLIES	\$2,125
OTHER	\$300
ESTIMATED PROGRAM TOTAL	\$67,830