

Commission on School Funding Formula and Distribution Work Group Agenda

Thursday, December 19, 2019

1:30pm

Meeting Locations:

Office	Address	City	Meeting Room
Department of Education	2080 E. Flamingo Rd.	Las Vegas	Suite 210 Conference Room
Department of Education	700 E. Fifth Street	Carson City	Battle Born Conference Room

PUBLIC NOTICE

The public is hereby noticed that the Formula and Distribution Work Group of the Commission on School Funding reserves the right to take agenda items out of posted order; items may be pulled or removed from the agenda at any time; and items may be combined for consideration. A time for public comment is provided at the beginning and conclusion of the meeting. A time limit of three minutes will be imposed by the Work Group Lead for public comments in order to afford all members of the public who wish to comment with an opportunity to do so within the timeframe available to the Work Group. The Lead reserves the right to call on individuals from the audience or to allow for testimony at any time. Individuals providing testimony must fill out a visitor card. Reasonable efforts will be made for members of the public who have disabilities and require special accommodations or assistance at the meeting. Please call the board assistant at (775) 687-9225, at least three business days in advance so that arrangements can be made. The public notice has been posted at the offices of the Nevada Department of Education (NDE) in Carson City and Las Vegas; and at the main offices of the Carson, Washoe, Elko, and Clark County School District Offices. Notice of this meeting was posted on the internet through the [Nevada Department of Education](http://www.nvde.gov) website. The support materials to this agenda are available at no charge on the NDE website or by contacting Amelia Thibault at the Department of Education Offices, 700 E. Fifth St. Carson City, Nevada and 2080 E. Flamingo Rd., Las Vegas, Nevada; (775) 687-9225.

1. Call to Order

2. Public Comment #1

Public comment will be taken during this agenda item regarding any item appearing on the agenda. No action may be taken on a matter discussed under this item until the matter is included on an agenda as an item on which action may be taken. A time limit of three minutes will be imposed by the Work Group Lead in order to afford all members of the public who wish to comment with an opportunity to do so within the timeframe available to the Work Group. Public comment #2 will provide an opportunity for public comment on any matter within the Work Group’s jurisdiction, control, or advisory power.

3. Revenue Sources within the proposed State Education Fund and Distribution of Expenditures within the Pupil-Centered Funding Plan (*Information and Discussion*)

The Department of Education will share information regarding the distribution of state and local revenues within the State Education Fund as outlined in Senate Bill 543. Information will also be shared regarding expenditures identified within the Pupil-Centered Funding Plan.

- Heidi Haartz, Deputy Superintendent for Business and Support Services, Nevada Department of Education
- James Kirkpatrick, Administrative Services Officer, Nevada Department of Education

- 4. Review of the Necessarily Small School Adjustment (*Information and Discussion*)**
The Work Group will receive a presentation from subject matter experts regarding the necessarily small school adjustment included in the Pupil-Centered Funding Plan as well as the attendance area tables utilized in the Equity Allocation Model.

 - Megan Peterson, Management Analyst, Nevada Department of Education
 - Justin Silverstein and Amanda Brown, APA Consulting

- 5. Review of the Small District Equity Adjustment (*Information and Discussion*)**
The Work Group will receive a presentation from subject matter experts regarding the small district equity adjustment included in the Pupil-Centered Funding Plan.

 - Justin Silverstein and Amanda Brown, APA Consulting

- 6. Review of Weights for Student Populations (*Information and Discussion*)**
The Work Group will receive a presentation from subject matter experts regarding proposed weights for At-Risk Students, English Learners, Gifted and Talented Students, and Special Education Students as well as a comparison to student population weights under the current Nevada Plan.

 - Justin Silverstein and Amanda Brown, APA Consulting

- 7. Overview of the Comparable Wage Index (CWI) and other Cost Adjustment Factors (*Information and Discussion*)**
The Work Group will receive a presentation regarding updates to the CWI and other cost adjustment factors relevant to the implementation of the Pupil-Centered Funding Plan.

 - Justin Silverstein and Amanda Brown, APA Consulting

- 8. Future Agenda Items (*Information and Discussion*)**

- 9. Public Comment #2**
Public comment will be taken during this agenda item on any matter within the Work Group's jurisdiction, control, or advisory power. No action may be taken on a matter raised under this item until the matter is included on an agenda as an item on which action may be taken. A time limit of three minutes will be imposed by the Work Group Lead in order to afford all members of the public who wish to comment with an opportunity to do so within the timeframe available to the Work Group.

- 10. Adjournment**