

# **Agenda Item #5**

## **Charter**

### **Auxiliary Services Expansion**

Commission on School Funding  
February 11, 2022

# Auxiliary Services Expansion Review

- Application Process
- Three options for estimating funding
- Department recommendation
- The content of this presentation was previously presented during the January Meeting

# Auxiliary Services Expansion Options

- Methodologies for initial expansion funding projections
  - **Option 1 – Per pupil amount**
    - Use a per pupil amount to project initial funding
    - Based on the per pupil amount for the district
    - The amount would be multiplied by the projected enrollment
  - **Option 2 – Budget proposal**
    - Applicant would build budget
    - Budget would only identify costs associated with transportation or food services
  - **Option 3 – Continue existing budget policy**
    - Utilize base budget expenditures for future projections

# Possible Recommendations

- Does the CSF wish to recommend that charter schools be funded for auxiliary services before providing services and incurring expenses?
- If yes, then how should the initial funding amount be determined?
  - NDE recommends utilizing a per pupil amount equivalent to the per pupil amount for the county in which the charter school is located

Thank You