



INFORMATION
RELATED TO
SCHOOL
CARRYFORWARD
FUNDS

State Board of Education AB469 Subcommittee

September 13, 2022

Jason Goudie, Chief Financial Officer

Kellie Kowal-Paul, Chief Strategy Officer



SCHOOL
CARRYFORWARD
FUNDS

NRS 388G.650

2. Each local school precinct must carry forward its year-end balance to the next school year for use by the local school precinct. The large school district must account for any such amount that is carried forward as a restricted fund balance.

JOINT IMPLEMENTATION PLAN ACTIONS RELATED TO SCHOOL CARRY FORWARD

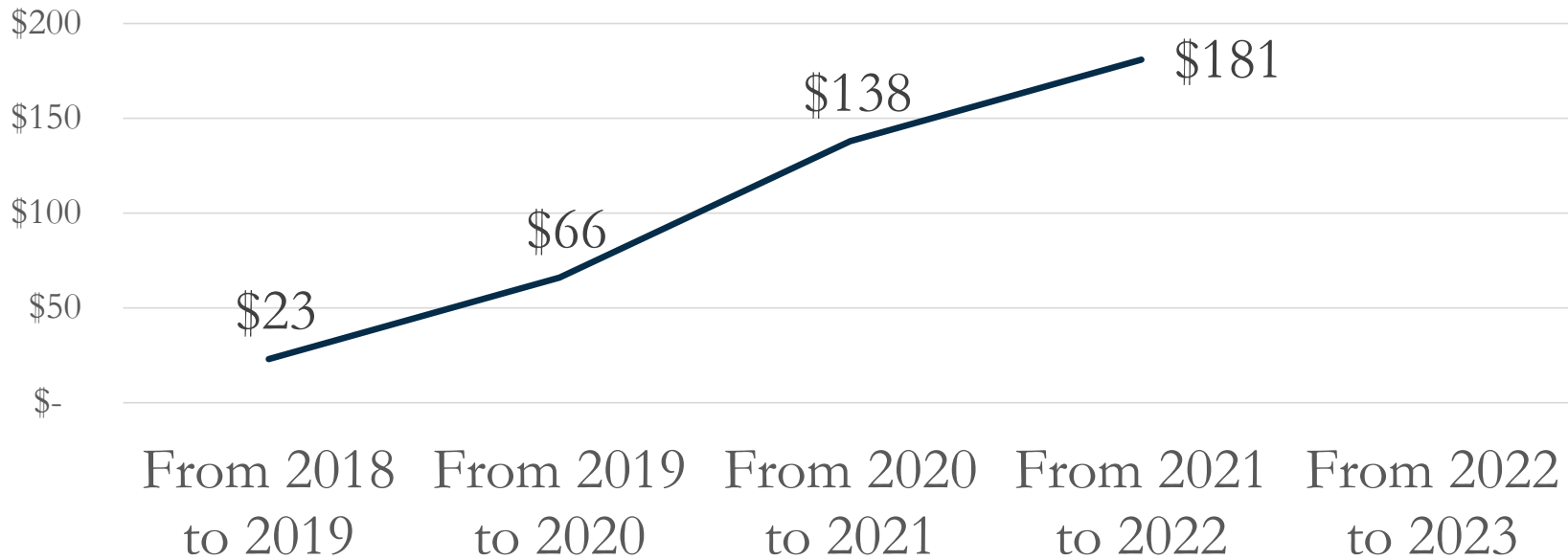
1. Beginning with the budget for fiscal year 2019, discontinue the practice of budgeting estimated in advance potential savings from lower than budgeted payroll costs in school budgets into other positions, programs, services, and supplies throughout Central Services and schools.
2. For the 2018-2019 school year and beyond, budget for the expectation that schools will either spend all allocated dollars or carry forward those dollars into the next school year.

CLARK COUNTY SCHOOL DISTRICT
2018 PLAN FOR THE
IMPLEMENTATION OF ACTIONS TO
FINALIZE COMPLIANCE WITH
ASSEMBLY BILL 469 (2017)
REVISION 2

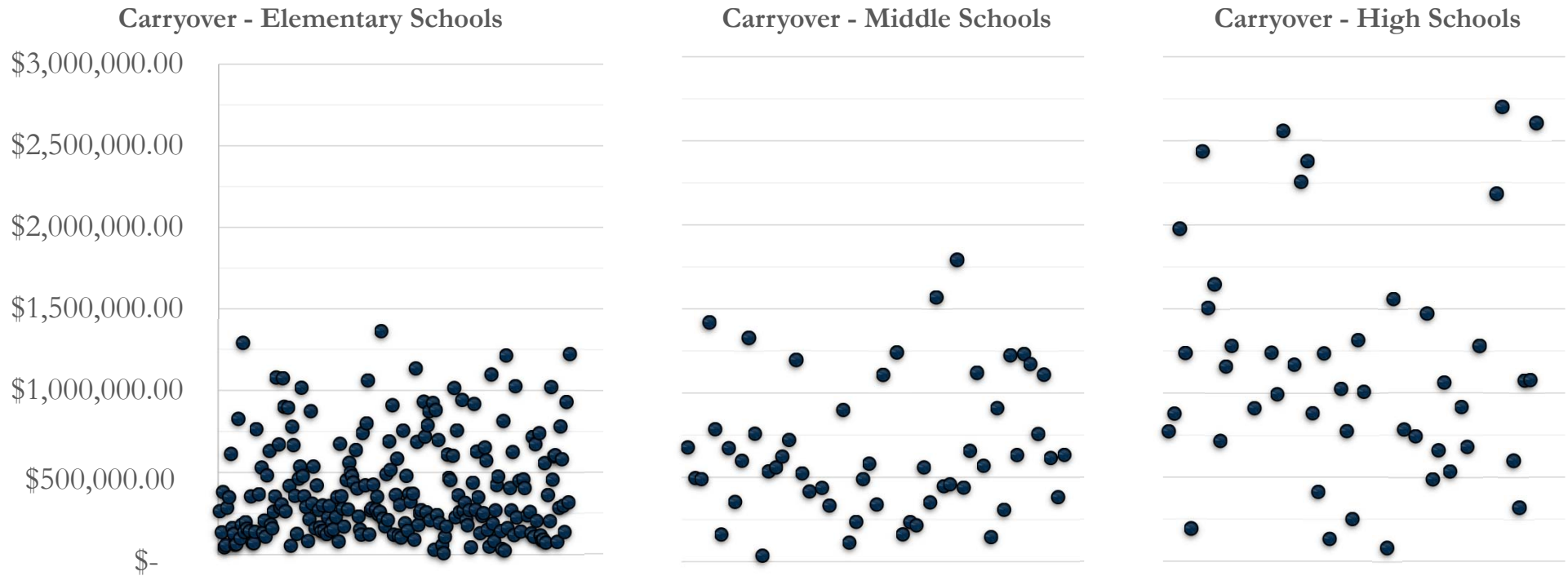
March 15, 2018
Revised April 3, 2018

SCHOOL CARRY-FORWARD OF UNSPENT FUNDS

Amount Carried Forward in School Budgets (in Millions)



SCHOOL CARRY-FORWARD OF UNSPENT FUNDS – 2020-2021 TO 2021-2022



EXAMPLES OF PLANNED USE OF CARRYOVER FUNDS BY PRINCIPALS

Licensed Staff (for class size reduction or instructional support, including prep-buy-outs)

Technology

Building/Maintenance
(including safety)

Instructional Materials
(e.g. supplemental curricular programs, books)

Support staff (most frequently instructional support staff)

Administrative Staff

MOST-REPORTED BARRIERS TO USE OF CARRYOVER FUNDS

Teacher and Substitute Teacher Shortage

Districtwide purchases that principals have saved for

Supply-chain delays with technology purchases that lead to cancelled orders

District capacity to support site-funded projects

Fear of losing staff due to enrollment coming in under projections

The belief that schools will encounter budget cuts

DISTRICT STRATEGIES TO COUNTER BARRIERS TO USE OF CARRYOVER FUNDS

Monitor impact of accelerating availability of carryover funds

Implement a variety of strategies related to hiring

Communicating planned districtwide purchases with January budget estimates

New construction management processes and facilities principal working group

Continue to work with principal advisory groups on mitigating barriers



CLOSING COMMENTS AND QUESTIONS

CCSD 

CLARK COUNTY

SCHOOL DISTRICT

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