workforce CONNECTIONS PEOPLE. PARTNERSHIPS. POSSIBILITIES.

Connecting Employers to a Ready Workforce



Irene Bustamante Adams Deputy Director & Chief Strategy Officer

Adrina Ramos-King Strategic Initiatives Manager

Cecil Fielder Strategic Initiatives Manager



Agenda

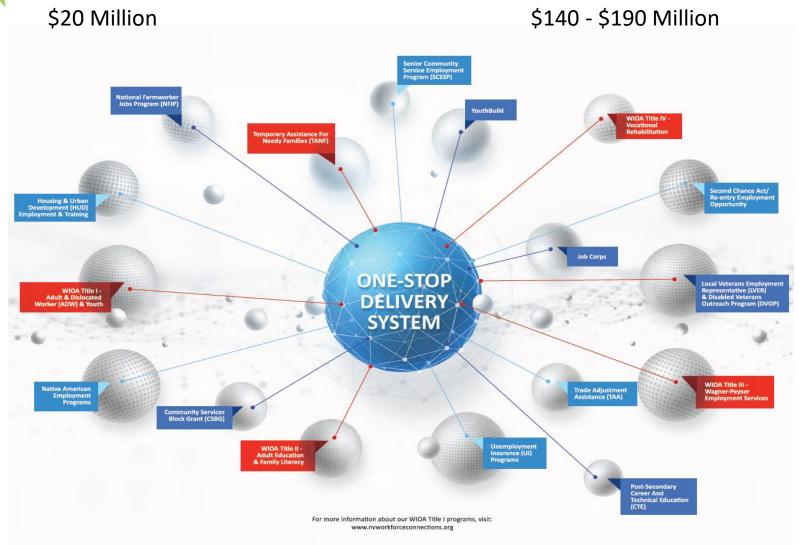
- 1. Role of Workforce Connections
- 2. Industry Sector Partnerships
- 3. Disconnected Youth Coalition
- 4. Data



Role of Workforce Connections

- Local workforce development board for southern Nevada
- We convene the one-stop delivery system
- Convener on collaborative efforts that benefit the region
- Connect employers to a ready workforce







EmployNV Brand









Community Investment Impact

Program Year Year Funding All Y	County Commissioner All All	City Council Pers	son ×
Total Investment	\$77.48M	Number Served 12	2819
Classroom Training Traditional vocational training for hundreds of occupations in our region's industries.	\$22.50M	Number of individuals to complete the program. Annualized Wages Estimated yearly wages based on quarterly	3.24M
On-the-Job Training Provides youth and adults the opportunity to earn	\$1.20M	wage data. Employed 2Q Percentage of individuals employed in	58%
while they learn and permanent job placement. Supportive Services Provides youth and adults with supports such as to workplace clothing and transportation assistance.	\$3.80M	2nd quarter after completing the program. Employed 4Q	46%
Paid Work Experience Provides youth and adults with a paycheck while the learn real life skills in an entry level work experience.	0	Percentage of individuals employed in 4th quarter after completing the program. Credential Rate	71%
Staff Provided Services Provides youth and adults with job search assistan employment workshops and employment opportu	inities.	Percentage of individuals enrolled in an education or training program who received a credential or diploma for completion.	
Operational Costs Support staff, equipment and supplies.	\$11.48M	Return on Investment (ROI) Number of months to payback total investment with annualized wages.	5.4

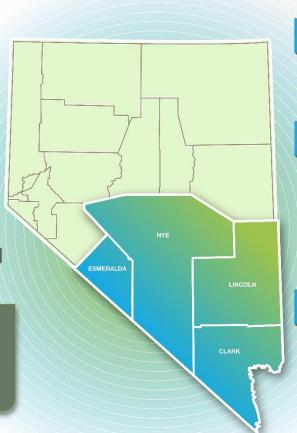


Southern Nevada's Industry Sector **Partnerships**

Employer-Driven & Community-Supported

MISSION

Align the local development pipeline to effectively meet the needs of the region's target industries



GOALS

- Increase engagement between industry & talent pipeline
- Connect employers to workforce system resources
- Embed industry needs in the talent development pipeline

EMPLOYER BENEFITS

- Direct connection to American Job Centers, known as EmployNV Hubs
- Access to talent including alternate labor pools
- Access to resources to hire, train, and retain employees
- Registered apprenticeships
- Online platforms connecting industry to the classroom
- Workforce blueprint for kids activity books (Grades K-5)
- Animated videos highlighting in-demand careers (MS)
- Student talent showcases (HS)

INDUSTRIES OF FOCUS

- Healthcare Services
- General & Advanced Manufacturing
- Information & Communication Technologies
- Transportation & Logistics Technologies
- Clean Technologies
- **Business & Financial Services**
- Creative Industries

180

Regional Employers in the ISP's

50 Industry Collective Actions

13

Industry Covenings Since Launch



Disconnected Youth

- Over 42,000 Disconnected Youth (16–24)
- Not working, nor in school
- Nevada 16.6% DY rate (~56,200)
- Clark County 17.2% DY rate (~42,500)
- WC Convening DY 15+ Community Partners
- RTC Next Stop: Your Career Campaign
- Workforce Fellows Program with CCSD
- EmployNV Youth Hub @ Movement Fitness
- Walter S. Johnson Foundation
- iFoster Partnership
- Next Step: Verifiable and Quantifiable Data





Governor's Workforce Development Board

Common Reporting Structure

- General quarterly updates since the last report period
- Any COVID-related news/updates
- Any information on service providers that can be shared
- Any relevant and/or recent performance measured that can be shared



Workforce Connections Actual Achievement Rate and Percentage of DOL Negotiated Rate Attained PY2022-Q4 Rolling 4 Quarters 7/1/2022 Through 06/30/2023

Adult					
	Employed 2nd Quarter After Exit	Employed 4th Quarter After Exit	Median Earnings 2nd Quarter After Exit	Credential Rate	Measurable Skill Gains
Actual Achievement Rate	78.6%	75.4%	\$7,760	78.8%	71.4%
Local Negotiated Rate	68.2%	62.5%	\$5,722	73.7%	56.8%
% of Neg. Rate Attained	115.3%	120.6%	135.6%	106.9%	125.7%

Dislocated Worker					
	Employed 2nd Quarter After Exit	Employed 4th Quarter After Exit	Median Earnings 2nd Quarter After Exit	Credential Rate	Measurable Skill Gains
Actual Achievement Rate	80.2%	78.3%	\$8,139	86.3%	63.8%
Local Negotiated Rate	74.5%	76.3%	\$8,500	83.0%	70.2%
% of Neg. Rate Attained	107.7%	102.7%	95.8%	104.0%	90.8%

Youth					
	Employed 2nd Quarter After Exit	Employed 4th Quarter After Exit	Median Earnings 2nd Quarter After Exit	Credential Rate	Measurable Skill Gains
Actual Achievement Rate	67.4%	66.8%	\$3,570	34.2%	68.4%
Local Negotiated Rate	61.5%	57.5%	\$3,270	44.5%	50.2%
% of Neg. Rate Attained	109.6%	116.1%	109.2%	76.9%	136.2%

Key

Exceeding
Over Negotiated
Meeting
Within 10% of Negotiated
Failing
Below 90% of Negotiated



Convener Role

Working with LVGEA
 Embedded a workforce professional inside their company

Set up measurements on the Industry Sector Partnerships

Working with CCSD

Grow are own teacher pipeline by financially funding support staff to become licensed teachers

Financially fund CCSD Counselors to be Workforce Fellows

- Working with CIS and J4NG
 Financially funding CIS and J4NG staff to be Workforce Fellows
- Working with City of Henderson and City of Las Vegas
 Place EmployNV Business Hubs and Career Hubs