Subrecipient:	Elko County School District - NNRPDP			Proje	ct Number:	-		
UEI (DUNS):				Prole	ct Title:	-	NNRPOP	
Vendor Number:	T40232000				AL YEAR	_	2023	
Federal/State Projec	ct Title:				el Code:		NDE Use Only	
Charle and helens	NNRPDP			Categ	lou	_	_	
Check one below: Budget:				GL: CAN	Number:	_		
Amendment:	2					_		
				JODP	fumber:	-		
OBJECT	DESCRIPTION		INSTRUCTION		SUPPORT	TOTAL		
100	Salaries	\$		\$	801,593.62	\$	801,593.62	
200	Benefits	\$	*	\$	343,630.63	8	343,630.83	
300	Purchased Professional Services			\$	14,900.00	\$	14,900.00	
400	Purchased Property Services	\$		\$	4,900.00	\$	4,900.00	
500	510 Student Travel Services	\$		\$		1	Avere land	
	581 Travel	\$		\$	49,260.75	100		
	500 Other	5		\$	150.00	1.10		
	Total 500	\$		\$	49,410.75	5	49,410,75	
800	610 General Supplies	5		\$	2,500.00	100		
	612 Non Information Tech Items of Value *	5	~	5		100		
	640 Books and Periodicals	5		\$	4,500.00	130		
	641 Textbooks	\$		5	-	1.00		
	650 Supplies; Info Tech	5		5				
	651 Software	5		5		1200		
	652 information Tech Items of Value *	5		5	2,500.00			
	653 Web-based and Similar Programs	\$		5	7,500.00			
	Total 600	5		5	17,000.00	5	17 000 00	
800	810 Dues and Fees	5		5	11 2000 100		17,000.00	
		5		5		57.2		
	890 Other Miscellaneous 800 Other	5		5		1		
	Total 800	\$				5		
Sublotal 100 - 600 8		5		5	1,231,435.00	5	1 001 402 00	
Indirect Cost	Approved Rate: %	5	-	5	1,231,433.00	-	1,231,435.00	
		-		-		\$		
00	730 Equipment: over \$5,000 each	1		\$	-	12		
	700 Other	8		\$				
	Total 700	\$		\$		\$		
900 Other	900 Other	1		\$		-		
	Total 900	8		8	4 994 497 99	5		
Signature:	Signature of Authorized Sub-granitee Regisee	s v ntative	te	\$	1,231,435.00 Date	5	1,231,435.00	
Name/Title:	Santh Negrate / Director, NNRPOP Print Name and Title of Authorized Sub-grants	e Rep	resentative					
	sust be itemized on the Budget Detail.		DEPART	IENT (OF EDUCATION U	SE ON	ILY.	
(NDE) before the s	tes must be approved by the NV Department of Ec ub-granise may budget for and charge those costs act cost is allowed for Fadaral Grant Awards only.	Pre	grem Steff Initial	_		0	late Approved	
	to the grant. Indirect cost is allowed for Fadaral Grant Awards only.					Date Approved		

roject Title	NNRPDP					Fis	cal Year:	2023
A	в	с	D		E		F	
bject Code		FTE	Quantity		nit Amount/	Т	otal Amount	Budget
100	Description of Item PERSONNEL:			-	alculations	⊢		Summary Object
116	Certified Other Licensed Staff	8.00	1	5	02 800 00		742 402 00	
110	Certified Teachers, Yr Round	0.00	1.1	•	92,899.00	5	743,192.00	
	Support-Overtime					\$		
117	Classified Support Staff	1.00	1	\$	47,761.62	\$	47,761.62	
123	Substitutes Administrator					15	-	
161	Extra Duty Certified Staff	20.00	1	s	532.00	ŝ	10,640.00	
	Training Stipends			Ľ.,		s	-	
	Certified Instructor Stipends					\$	-	
	Certified Hourly Pay		_			5		
	NARRATIVE:			-				
	Amendment #2 (Dec FY 23)							
	Extra Duty Hourly Pay is offered to certi outside of contract hours. Estimated co							
	Amendment #1 (Sept FY 23)							
	Extra Duty Hourly Pay is offered to certified	d staff for	professional	leamir	na outside of			
	contract hours. Estimated costs not to exce	ood \$2,64	0.00.					
				_				
200	BENEFITS:	_			100 TOTAL	-		\$ 801,593.62
						-		
280	Group Insurance (EGI)_ License Group Insurance (EGI)_ Support	1.00	9.00	\$	10,274.00	\$	92,466.00	
	Group Insurance (EGI)_ Admin						1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	
	Long Term Diseb: Admin / Pro							
220	FICA	1.00	6.20%			\$		
230	PERS_License	1.00	29.75%	\$	752,832.00	\$	223,967.52	
	PERS_Support PERS_Admin	1.00	15.50%	\$	48,761.62	\$	7,558.06	
240	Medicare_License	1.00	1.45%	\$	801,593.62	\$	11,623,11	
	Medicare_Support			Ť		1		
	Medicare_Admin				1.1.1.1.1.1.1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
270	Medicare_Stipend	1.00	0.001		004 500 00		0 440 75	
270	Workers Compensation (OIM)_License Workers Compensation (OIM)_Support	1.00	0.80%	•	801,593.62	•	6,412.75	
	Workers Compensation (OIM)_Admin		-				South States	
	Workers Compensation (OIM)_Subs							
	Workers Compensation (OIM)_Extra Duty							
280	Vacation Accrual Unemployment (SUI)_License	1.00	0.20%	s	801,593.62	\$	1,603,19	
260	Unemployment (SUI)_Support	1.00	0.2076	° .	001,083.02	•	1,003.19	
200	Unemployment (SUI)_Admin						3, 22,	
200								
200	Unemployment (SUI)_Subs							
	Unemployment (SUI)_Subs Unemployment (SUI)_Extra Duty		_					
						-		
	Unemployment (SUI)_Extra Duty				_			
	Unemployment (SUI)_Extra Duty	amende	d 100s abov	/0.				

Subrecipient: NNRPDP - Elko County School District Project Title NNRPDP

Project No:	
Fiscal Year:	

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A	B Title of Position or	c	D	L Hat	E	-	F		
Object Code	Description of Item	FTE	Quantity		t Amount/ culations	10	al Amount	Sum	Budget mary Object
	Amendment #1 (Sept FY23)								
	Standard fringe benefits rates aligned to se	alary conf	imations					I 1	
					200 70741			-	
300	PURCHASED PROF. SERVICES:	<u> </u>		-	200 TOTAL		_	\$	343,630.63
320	Educational Consultants		_	_		-			
320	Teaching Tech Simply, Instructure								
	Canvas Support, Annual Report	1	1	\$		\$			
331	Employee Training & Develop	8	1	\$	1,500.00	\$	12,000.00		
350	Tech Services	1	1	\$	2,900.00	\$	2,900.00		
						\$	•		
	NARRATIVE:	-				-		<u> </u>	
	Amendment #2 (Dec FY23)								
	Employee Training & Development - Co		maintention		Handanan				
	Included, but not limited to, NNRPDP er	mployee i	registration racial equity	facillato	or training,				
	conference registrations, and members			organiza	ations (8	1			
	certified staff). Total costs not to exceed	a #12,000							
	Amendment #1 (Sept FY23)								
	Employee Training & Development - Redu attendance to meet salary increases witho								
	Included, but not limited to, NNRPDP emp								
	conference registrations, and membership		ssional organ	izations	(8 certified				
	staff). Total costs not to exceed \$10,000.00	0.							
					300 TOTAL			5	14,900.0
400	PURCHASED PROP. SERVICES:								
443	Xerox Rental		1	\$	4,900.00	\$	4,900.00		
				·		\$	-		
	NARRATIVE:								
	Amendment #2 (Dec FY23)								
	Operational cost: Xerox rental total cost	t increase	es \$4,900.00						
	Original budget (July FY23)								
	Original Dudget (July FY23) Operational cost: Xerox rental total cost \$4	4,400.00			400 TOTAL			•	4 900 0
500		400.00			400 TOTAL	_		ş	4,900.0
	Operational cost: Xarox rental total cost \$4 OTHER PURCHASED SERVICES:	400.00			400 TOTAL			\$	4,900.0
500 510	Operational cost: Xerox rental total cost \$4	400.00			400 TOTAL	\$ \$		\$	4,900.0
	Operational cost: Xarox rental total cost \$4 OTHER PURCHASED SERVICES:	s,400.00			400 TOTAL	5 5 5		\$	4,900.0
510	Operational cost: Xarox rental total cost \$4 OTHER PURCHASED SERVICES: Student Transportation	6,400.00			400 TOTAL	5 5		\$	4,900.0
	Operational cost: Xarox rental total cost \$4 OTHER PURCHASED SERVICES:	6,400.00			400 TOTAL			\$	4,900.0
510	Operational cost: Xarox rental total cost \$4 OTHER PURCHASED SERVICES: Student Transportation	s,400.00			400 TOTAL	5 5		5	4,900.0
510	Operational cost: Xarox rental total cost \$4 OTHER PURCHASED SERVICES: Student Transportation	£,400.00			400 TOTAL		:	\$ \$	4,900.0
510 530	Operational cost: Xarox rental total cost \$4 OTHER PURCHASED SERVICES: Student Transportation Communication	£,400.00			400 TOTAL	55555	:	\$ \$	4,990.00
510	Operational cost: Xarox rental total cost \$4 OTHER PURCHASED SERVICES: Student Transportation	f,400.00			400 TOTAL		:	\$ \$	4,900.0

Subrecipient: Project Title	NNRPDP - Elko County School District				Project No: Fiscal Year:	2023
riejeet nue					riacal fear.	2023
A	в	C	D	Е		
Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount/ Calculations	Total Amount	Budget Summary Object
534	Cell Phone				\$ - \$ - \$ -	ş .
550	Printing				\$ - \$ - \$ -	. .
560	Student Tuilion				\$ - \$ - \$ -	<u>s</u> .
581	Staff Travel		1	\$ 49,260.70	\$ 49,260.75 \$ - \$ -	\$ 49,260.75
591	Interagency purchased services		1	\$ 150.00	S 150.00 S - S -	\$ 150.00
500 Other	Insert Object & Description				\$ - \$ - \$ - \$ - \$ - \$ -	ş
	NARRATIVE: Amendment #2 (Dec FY23) Staff travel includes expenditures for tra- other expenses for RPDP staff and educ Travel cost is an estimate and it is depe Education meetings, and conference low requested from supported districts; tota Amendment #1 (Sept FY23) Staff travel includes expenditures for transp expenses for RPDP staff. Travel cost is an needs, Department of Education meetings, provided as requested from supported dist \$45,446.33.					
600	SUPPLIES:			500 TOTA	L	\$ 49,410.75
610	General Supplies		1	\$ 2,500.00	\$ 2,500.00 \$ - \$ -	\$ 2,500.00
612	Non Info Tech Inventory Items				\$ - \$ - \$ -	s .
640	Books and Periodicals		1	\$ 4,500.00	\$ 4,500.00 \$ -	

Subrecipient: NNRPDP - Elko County School District Project Title NNRPDP

Project No:
Fiscal Year:

2023

A	В	с	D		E		F		
Object Code	Title of Position or Description of Item	FTE	Quantity		t Amount/ culations	Tota	Amount	Sum	Budget mary Object
						\$	-		
						\$	-	1	4,500.0
641	Textbooks					s	-		
650	Supplies-Information Technology			1.1		ŝ			
						5	-	1	
651	Supplies-Information Technology (Software)					S	-	I 1	
1	(connaro)					s		\$	
652	Information and Tech Items		1	5	2,500.00	\$	2,500.00		
OUL					2,000.00	s	2,000.00		
						\$	-	\$	2,500.0
653	Web Based & Similar		1	s	7,500.00	\$	7,500.00		
						\$			
						5			7,500.0
		1						Ľ	
	NARRATIVE:								
	Amendment #2 (Dec FY23)								
	General Supplies - Training and office paper, copy paper, cardstock, batterio							1	
	envelopes, folders, binders, poster p exceed \$2,500.00								
	Books & Periodicals - Professional te	ate nurshade	and to overse						
	teacher/administrator training. Titles				Children's				
	books integrating equity and diversit trainings and courswork, library chee							1	
	not to exceed \$4,500.00.	ano ano	ciassroom o	88. E811					
	Original Budget (July FY23)								
	General Supplies - Training and office s			1					
	copy paper, cardstock, batteries, staples folders, binders, poster printer paper, et								
	Books & Periodicels - Professional texts	purchased	to support te	cher/ad	ministrator				
	training. Titles include, but are not limite	d to: Childre	in's books int	egrating	equity and				
	diversity. Professional books purchased check-out, and classroom use. Estimate				ik, library				
				1.0.100	600 TOTAL			5	17,000.0
800	OTHER OBJECTS:		<						
810	Dues & Fees					\$			
						5	•		
						•	1		
							-		
							12 38		
						\$		\$	

Project Title	NNRPDP - Elko County School District NNRPDP	_			Project No: Fiscal Year:	2023
	_		_	_		
A Object Code	B Title of Position or	FTE	D Quantity	E Unit Amount/	F Total Amount	Budget
	Description of Item		Quantity	Calculations	Total Amount	Summary Object
890	Miscellaneous				s - s -	
					s - s -	<u>s -</u>
800 Other	Insert Object & Description				\$ - \$ - \$ - \$	<u></u>
	NARRATIVE:					
				800 TOTAL		\$ -
Subtotal Object	cts 100 - 600 & 800					\$ 1,231,435.00
Approved Indi 700	EQUIPMENT:				-	0.00
700	Capital Equipment > \$5,000				s .	
730	Other > \$5,000				s -	
	NARRATIVE:		·			
				TOTAL 700		\$.
900 Other 900	Other Items				\$.	
971	Pass through Districts				\$	
972 973	Pass through Charter Schools Pass through Other Entities				s -	

I

A	B	C	D	E	F	
Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount/ Calculations	Total Amount	Budget Summary Object
	NARRATIVE:					
			[900 TOTAL		3 .
				GRANT TOTAL		\$ 1,231,435.00