

Nevada Department of Education – NWRPDP Amendment

Subrecipient: NNRPDP - Elko County School District
 Project Title NNRPDP

Project No: _____
 Fiscal Year: 2023

A	B	C	D	E	F	
Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount/ Calculations	Total Amount	Budget Summary Object
100	PERSONNEL:					
116	Certified Other Licensed Staff	8.00	1	\$ 92,899.00	\$ 743,192.00	
	Certified Teachers, Yr Round				\$ -	
	Support-Overtime				\$ -	
117	Classified Support Staff	1.00	1	\$ 47,761.62	\$ 47,761.62	
123	Substitutes				\$ -	
	Administrator				\$ -	
161	Extra Duty Certified Staff	20.00	1	\$ 532.00	\$ 10,640.00	
	Training Stipends				\$ -	
	Certified Instructor Stipends				\$ -	
	Certified Hourly Pay				\$ -	
NARRATIVE: Amendment #2 (Dec FY 23) Extra Duty Hourly Pay is offered to certified staff for professional learning outside of contract hours. Estimated costs not to exceed \$10,640.00. Amendment #1 (Sept FY 23) Extra Duty Hourly Pay is offered to certified staff for professional learning outside of contract hours. Estimated costs not to exceed \$2,640.00.						
100 TOTAL						\$ 801,593.62
200	BENEFITS:					
280	Group Insurance (EGI)_ License	1.00	9.00	\$ 10,274.00	\$ 92,466.00	
	Group Insurance (EGI)_ Support					
	Group Insurance (EGI)_ Admin					
	Long Term Disab: Admin / Pro					
220	FICA	1.00	6.20%		\$ -	
230	PERS _License	1.00	29.75%	\$ 752,832.00	\$ 223,967.52	
	PERS _Support	1.00	15.50%	\$ 48,761.62	\$ 7,558.06	
	PERS _Admin					
240	Medicare_License	1.00	1.45%	\$ 801,593.62	\$ 11,623.11	
	Medicare_Support					
	Medicare_Admin					
	Medicare_Stipend					
270	Workers Compensation (OIM)_License	1.00	0.80%	\$ 801,593.62	\$ 6,412.75	
	Workers Compensation (OIM)_Support					
	Workers Compensation (OIM)_Admin					
	Workers Compensation (OIM)_Subs					
	Workers Compensation (OIM)_Extra Duty					
	Vacation Accrual					
260	Unemployment (SUI)_License	1.00	0.20%	\$ 801,593.62	\$ 1,603.19	
	Unemployment (SUI)_Support					
	Unemployment (SUI)_Admin					
	Unemployment (SUI)_Subs					
	Unemployment (SUI)_Extra Duty					
NARRATIVE: Amendment #2 (Dec FY23) Standard fringe benefits rates aligned to amended 100s above.						

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	Amendment #1 (Sept FY23) Standard fringe benefits rates aligned to salary confirmations					
				200 TOTAL		\$ 343,630.63
300	PURCHASED PROF. SERVICES:					
320	Educational Consultants					
	Teaching Tech Simply, Instructure					
	Canvas Support, Annual Report	1	1	\$ -	\$ -	
331	Employee Training & Develop	8	1	\$ 1,500.00	\$ 12,000.00	
					\$ -	
350	Tech Services	1	1	\$ 2,900.00	\$ 2,900.00	
					\$ -	
	NARRATIVE: Amendment #2 (Dec FY23) Employee Training & Development - Conference registrations and attendance. Included, but not limited to, NNRPDP employee racial equity facilitator training, conference registrations, and memberships to professional organizations (8 certified staff). Total costs not to exceed \$12,000.00. Amendment #1 (Sept FY23) Employee Training & Development - Reductions in conference registrations and attendance to meet salary increases without commensurate budget enhancement. Included, but not limited to, NNRPDP employee racial equity facilitator training, conference registrations, and memberships to professional organizations (8 certified staff). Total costs not to exceed \$10,000.00.					
				300 TOTAL		\$ 14,900.00
400	PURCHASED PROP. SERVICES:					
443	Xerox Rental		1	\$ 4,900.00	\$ 4,900.00	
					\$ -	
	NARRATIVE: Amendment #2 (Dec FY23) Operational cost: Xerox rental total cost increases \$4,900.00 Original budget (July FY23) Operational cost: Xerox rental total cost \$4,400.00					
				400 TOTAL		\$ 4,900.00
500	OTHER PURCHASED SERVICES:					
510	Student Transportation				\$ -	
					\$ -	
					\$ -	\$ -
530	Communication				\$ -	
					\$ -	
					\$ -	\$ -
531	Postage				\$ -	
					\$ -	
					\$ -	\$ -

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534	Cell Phone				\$ - \$ - \$ -	\$ -
550	Printing				\$ - \$ - \$ -	\$ -
560	Student Tuition				\$ - \$ - \$ -	\$ -
581	Staff Travel		1	\$ 49,260.75	\$ 49,260.75 \$ - \$ -	\$ 49,260.75
591	Interagency purchased services		1	\$ 150.00	\$ 150.00 \$ - \$ -	\$ 150.00
500 Other	Insert Object & Description				\$ - \$ - \$ - \$ - \$ -	\$ -
<p>NARRATIVE: Amendment #2 (Dec FY23)</p> <p>Staff travel includes expenditures for transportation, meals, hotel, per diem and other expenses for RPDP staff and educators related to professional learning. Travel cost is an estimate and it is dependent on district needs, Department of Education meetings, and conference locations. Services will be provided as requested from supported districts; total travel costs will not exceed \$49,260.75.</p> <p>Amendment #1 (Sept FY23)</p> <p>Staff travel includes expenditures for transportation, meals, hotel, per diem and other expenses for RPDP staff. Travel cost is an estimate and it is dependent on district needs, Department of Education meetings, and conference locations. Services will be provided as requested from supported districts; total travel costs will not exceed \$45,446.33.</p>						
					500 TOTAL	\$ 48,410.75
600	SUPPLIES:					
610	General Supplies		1	\$ 2,500.00	\$ 2,500.00 \$ - \$ -	\$ 2,500.00
612	Non Info Tech Inventory Items				\$ - \$ - \$ -	\$ -
640	Books and Periodicals		1	\$ 4,500.00	\$ 4,500.00 \$ -	

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					\$ -	
					\$ -	\$ 4,500.00
641	Textbooks				\$ -	
650	Supplies-Information Technology				\$ -	
651	Supplies-Information Technology (Software)				\$ -	
					\$ -	\$ -
652	Information and Tech Items		1	\$ 2,500.00	\$ 2,500.00	
					\$ -	
					\$ -	\$ 2,500.00
653	Web Based & Similar		1	\$ 7,500.00	\$ 7,500.00	
					\$ -	
					\$ -	\$ 7,500.00
NARRATIVE:						
Amendment #2 (Dec FY23)						
General Supplies - Training and office supplies (markers, pens, pencils, chart paper, copy paper, cardstock, batteries, staples, rubber bands, tape, crayons, envelopes, folders, binders, poster printer paper, etc) Estimated cost not to exceed \$2,500.00						
Books & Periodicals - Professional texts purchased to support teacher/administrator training. Titles include, but are not limited to: Children's books integrating equity and diversity. Professional books purchased aligned to trainings and coursework, library check-out, and classroom use. Estimated cost not to exceed \$4,500.00.						
Original Budget (July FY23)						
General Supplies - Training and office supplies (markers, pens, pencils, chart paper, copy paper, cardstock, batteries, staples, rubber bands, tape, crayons, envelopes, folders, binders, poster printer paper, etc) Estimated cost not to exceed \$2,000.00.						
Books & Periodicals - Professional texts purchased to support teacher/administrator training. Titles include, but are not limited to: Children's books integrating equity and diversity. Professional books purchased aligned to trainings and coursework, library check-out, and classroom use. Estimated cost not to exceed \$2,000.00.						
					600 TOTAL	\$ 17,000.00
800	OTHER OBJECTS:					
810	Dues & Fees				\$ -	
					\$ -	
					\$ -	
					\$ -	\$ -

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890	Miscellaneous				\$ -	
					\$ -	
					\$ -	
					\$ -	\$ -
800 Other	Insert Object & Description				\$ -	
					\$ -	
					\$ -	
					\$ -	\$ -
NARRATIVE:						
					800 TOTAL	\$ -
Subtotal Objects 100 - 600 & 800						\$ 1,231,435.00
Approved Indirect Cost						0.00
700	EQUIPMENT:					
700	Capital Equipment > \$5,000				\$ -	
730	Other > \$5,000				\$ -	
NARRATIVE:						
					TOTAL 700	\$ -
900 Other						
900	Other Items				\$ -	
971	Pass through Districts				\$ -	
972	Pass through Charter Schools				\$ -	
973	Pass through Other Entities				\$ -	

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A Object Code	B Title of Position or Description of Item	C FTE	D Quantity	E Unit Amount/ Calculations	F Total Amount	Budget Summary Object
	NARRATIVE:					
				900 TOTAL		\$ -
GRANT TOTAL						\$ 1,231,435.00