	Nevada Department of Educa	ation – NWRPD	P Carryover	
Subrecipient:	Elko County School District - NNRPDP	ľ	Project Number:	
UEI (DUNS): Vendor Number:	T40232000		Project Title: FISCAL YEAR	NNRPDP 2023
Federal/State Project The Check one below: Budget: Amendment:			Budget Code: Category GL: CAN Number:	NDE Use Only
rollending.			Job Number:	
ОВЈЕСТ	DESCRIPTION	INSTRUCTION	SUPPORT	TOTAL
100	Salaries	\$.	\$ 8,000.00	\$ 8,000.00
200	Benefits	\$.	\$ 2,433.50	\$ 2,433.50
300	Purchased Professional Services	\$.	\$ 2,000.00	\$ 2,000.00
400	Purchased Property Services	\$.	\$ 500.00	e 500.00

OBJECT	DESCRIPTION	INST	RUCTION	١.	SUPPORT	TOTAL	
100	Spieries	\$		\$	8,000.00	\$	8,000.00
200	Benefits	\$		\$	2,433.50	\$	2,433.50
300	Purchased Professional Services	\$		\$	2,000.00	\$	2,000.00
400	Purchased Property Services	\$		\$	500.00	\$	500.00
600	510 Student Travel Services	\$		\$	-	Mis	e in the second
	581 Travel	\$		s	4,664.50	200	
	500 Other	\$		s	-	193	
	Total 500	\$		s	4,684.50	s	4,684.50
600	610 General Supplies	\$		\$	500.00		Maria College
	612 Non Information Tech Items of Value *	\$		\$	-	100	
	640 Books and Periodicals	\$		\$	2,500.00		
	641 Textbooks	\$		\$			
	650 Supplies; Info Tech	\$		\$	-		
	651 Software	\$		ş		1000	
	852 Information Tech Items of Value *	\$				100	
	553 Web-based and Similar Programs	\$				1000	
	Total 600	\$		\$	3,000.00	\$	3,000.00
800	810 Dues and Fees	\$		\$		10-53	AMILE SE
	890 Other Miscellaneous	\$		\$		Tue	
	800 Other	\$		\$			
	Yotal 800	\$		\$		\$	
Subtotal 100 - 600	& 800	\$		\$	20,598.00	\$	20,598.00
Indirect Cost	Approved Rate: %	5	100	\$		\$	
700	730 Equipment: over \$5,000 each	\$		\$		5000	
	700 Other	\$		\$		S. GH	
	Total 760	\$		\$		\$	1 1-1
900 Other	900 Other	\$		\$			
	Total 960	\$		8		\$	- 100 mm
TOTAL		s		8	20,598.00	s	20,598.00

Signature:	Signature of Authorized Sub-granted Representative					
*All Items of Value must	be itemized on the Budget Detail.	DEPARTMENT OF	EDUCATION US	EONLY		
(NDE) before the sub-g	must be approved by the NV Department of Edu rantee may budget for and charge those costs cost is allowed for Federal Grant Awards only.	Program Staff Initial		Date Approved		

^{***} Expenditures sannat exceed approved budget in any object code. Any changes to object code budget have to be approved by NDE prior to funds being incurred. NDE reserves the right to deny reimbursement for any amount exceeding previously approved budget for each object code.

Subrecipient: NNRPDP - Elko County School District

Project Title NNRPDP

Project No: Fiscal Year:

2023

A	8	С	D	E		F			
Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount/ Calculations		Tot	al Amount	Budge Obje	t Summary ect Total
100	PERSONNEL:					$\overline{}$			
l									
116	Certified Other Licensed Staff					\$			
l	Certified Teachers, Yr Round				6.1	\$			
	Support-Overtime					5	- 1 - 1		
117	Classified Support Staff					\$	0.0	ı	
123	Substitutes			\$	-	5	100		
l	Administrator			١.		\$			
161	Extra Duty Certified Staff	1.00	8	\$	1,000.00	\$	8,000.00		
l	Training Stipends Certified Instructor Stipends					5	200	ı	
l	Certified Hourly Pay					5	DEC.	ı	
l	Certified Hourly Pay						(i) (iii) = (i)	ľ	
l								ŀ	
l									
l	NARRATIVE:								
l	Extra Duty Hourly Pay is offered to certified	staff for p	rofessional le	aming	outside of				
	contract hours. Estimated costs not to exce	ed \$8,000	.00.						
200	BENEFITS:				100 TOTAL			\$	8,000.00
200	DENEFILS:								
280	Group Insurance (EGI)_License	1.00	8.00			\$			
l i	Group Insurance (EGI)_ Support	1.00	1.00		37. 3	\$			
l .	Group Insurance (EGI)_Admin					100	19 m		
i I	Long Term Disab: Admin / Pro				100		100		
220	FICA	1.00	6.20%	-		\$		l	
230	PERS_License	1.00	29.75%	\$	7,000.00	\$	2,082.50	l	
l	PERS_Support	1.00	15.50%	\$	1,000.00	\$	155.00	l	
l	PERS_Admin					900		l	
240	Medicare_License	1.00	1.45%	\$	8,000.00	\$	116.00	l	
l	Medicare_Support					N.		l	
l	Medicare_Admin					U		l	
	Medicare_Stipend			١.		B 111		l	
270	Workers Compensation (OIM)_License	1.00	0.80%	5	8,000.00	\$	64.00	l	
l	Workers Compensation (OIM)_Support					g.	LIST WILLIAM	l	
l	Workers Compensation (OIM)_Admin						1 - 200	ı	i
l	Workers Compensation (OIM)_Subs				100	100			
	Workers Compensation (OIM)_Extra Duly					1 31			
	Vacation Accrual								
260	Unemployment (SUI)_License	1.00	0.20%	\$	8,000.00	\$	16.00		
	Unemployment (SUI)_Support					1	0.24		
	Unemployment (SUI)_Admin								
	Unemployment (SUI)_Subs Unemployment (SUI)_Extra Duty								
	Unamployment (SUI)_Extra Duty								
	NARRATIVE:								
	Standard fringe benefits rates.								
	Standard Hillye Delivins (alas.						i		
300	PURCHASED PROF. SERVICES:				200 TOTAL	_	1	\$	2,433.50
		64 TI	-						
320	Educational Consultants					H	The state of the state of		
	Teaching Tech Simply, Instructure Canvas		,			200			
224	Support, Annual Report	1.	1		0.000.00	5	0.000.00		
331	Employee Training & Develop	1	1	\$	2,000.00	\$	2,000.00		
350	Tech Services		1			\$	•		
390	Tech Services					Þ			- 1

Subrecipient: NNRPDP - Elko County School District Project No:
Project Title NNRPDP Fiscal Year: 2023

Abbres 6 - 1	B This of Basilian as	<u>c</u>	D	Len e	E		F		
Object Code	Title of Position or Description of item	FTE	Quantity	Unit Amo Calc	unt/ ulations	Tota	I Amount	Budge	et Summar ect Total
			U			\$	200		
	NARRATIVE:								100
	Employee Training & Development - Incredial equity faciliator training, conferent organizations (8 certified staff) Total conference.	ce registration	s, and memb	erships to	mployees' professional				
					300 TOTAL			\$	2,000.0
400	PURCHASED PROP. SERVICES:								
	Xerox Rental		1	\$	500.00	\$	500.00		
	NARRATIVE:					*	-		
	Operational cost: Xerox rental				100 70711			Ļ	
500	OTHER PURCHASED SERVICES:	\neg		1	400 TOTAL			\$	500.0
510	Student Transportation					\$	7		
						5		١,	
								<u> </u>	
530	Communication					5			
		1/				\$	- 1	╚	<u> </u>
		-						l	
531	Postage					5		ĺ	
						s		\$	
534	Cell Phone	- 0				S	1		
						S	10 974	\$	
550	Printing	i i	***			S	- N-		
						5			
560	Student Tuition					s			
505	i i i i i i i i i i i i i i i i i i i					\$	-	s	
						\$	-	*	
581	Staff Travel		1	\$	4,664.50		4,664.50		
						\$		\$	4,664.5
591	Interagency purchased services					\$			
						\$	K Single	\$	
500 Other	Insert Object & Description					\$	il in each		
						\$			
						\$,	
						a de la constantina della cons	-	<u> </u>	

Nevada Department of Education – NWRPDP Carryover

$Nevada\ Department\ of\ Education-NWRPDP\ Carryover$

Subrecipient: NNRPDP - Elko County School District	Project No:	
Project Title NNRPDP	Fiscal Year:	2023

						$\overline{}$	
Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount/ Calculations	Total Amount		et Summar ect Total
	Staff travel includes expenditures for transpexpenses for RPDP staff and/or educators Travel cost is an estimate and it is dependent meetings, and conference locations. Service supported districts; total travel costs will no						
600	SUPPLIES:			500 TOTAL		\$	4,664.5
000	GOFFEES.						
610	General Supplies		1	\$ 500.00	\$ 500.00 \$ - \$		500.0
	No. 1.4. Tool bounded to					Ė	500.0
612	Non Info Tech Inventory Items				\$.		
					\$ -	\$	
640	Books and Periodicals		1	\$ 2,500.00	\$ 2,500.00		
					\$	ı	
					\$ -	١.	2,500.0
						一	2100010
641 650	Textbooks Supplies-Information Technology				\$.	ı	
					\$	l	
651	Supplies-Information Technology (Software)				\$ -		
	,,				\$ -	\$	
652	Information and Tech Items	1	1		\$		
					\$.	ş	
653	Web Based & Similar		1		s .		
003	19960 Dased & Sililiai		l '		\$.		
					s -	s	
	NARRATIVE:						
	General Supplies - Training and office supp	dies (mark	ers, pens. ne	ncils, chart paper			
	copy paper, cardstock, batteries, staples, n folders, binders, poster printer paper, etc)	ubber band	is, tape, cray	ons, envelopes,			
	Books & Periodicals - Professional texts pu	irchased to	support tea	cher/administrator			
	training. Profesional books purchased align out, and classroom use, costs not to excee						
					B 10		
800	OTHER OBJECTS:	_		600 TOTAL	ner nyana ilian	\$	3,000.0
	_						
810	Dues & Fees				\$ -	ı	

Subrecipient: NNRPDP - Elko County School District

Project No: Project Title NNRPDP Fiscal Year: 2023 D C Title of Position or Description of Item Object Code Budget Summary Object Total FTE Quantity Unit Amount/ Total Amount Calculations 890 Miscellaneous \$ 800 Other Insert Object & Description NARRATIVE: **800 TOTAL** Subtotal Objects 100 - 600 & 800 20,598.00 Approved Indirect Cost 0.00 700 EQUIPMENT: 700 Capital Equipment > \$5,000 730 Other > \$5,000 NARRATIVE:

Nevada Department of Education – NWRPDP Carryover

Project Title	NNRPDP - Elko County School District NNRPDP	_			Project No: Fiscal Year:	2023
A	В	c	D	E	F	
Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount/ Calculations	Total Amount	Budget Summary Object Total
				TOTAL 700	Campa in the	\$ -
900 Other		1				
900	Other Items	1			\$ -	
971	Pass through Districts	ı			\$	
972 973	Pass through Charter Schools Pass through Other Entities	1			\$.	
	NA SECULATION					
	NARRATIVE:					1
					1	
				900 TOTAL		5
		- 97		GRANT TOTAL		\$ 20,598.00