



AUGENBLICK,  
PALAICH AND  
ASSOCIATES



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# Recommendations for Weighted Student Count Approaches

Weighted Funding Workgroup

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# Overview

## Weighted Student Count Approaches

- Revisiting what we are trying to solve for
- Recap of how other states approach the issue
- Recap of scenarios explored
- Recommendations

## Recap: How does Nevada currently count weighted students?

Nevada uses prior year, single day (October 1) student counts for weighted funding

- Differs from use of the most recent average quarterly Average Daily Enrollment (ADE) for base funding

Students currently in weighted funding categories only receive the highest funding/weight they are eligible for

- At the last meeting, the Commission recommended pursuing stacked weights in the future

## Recap: What are we trying to solve for?

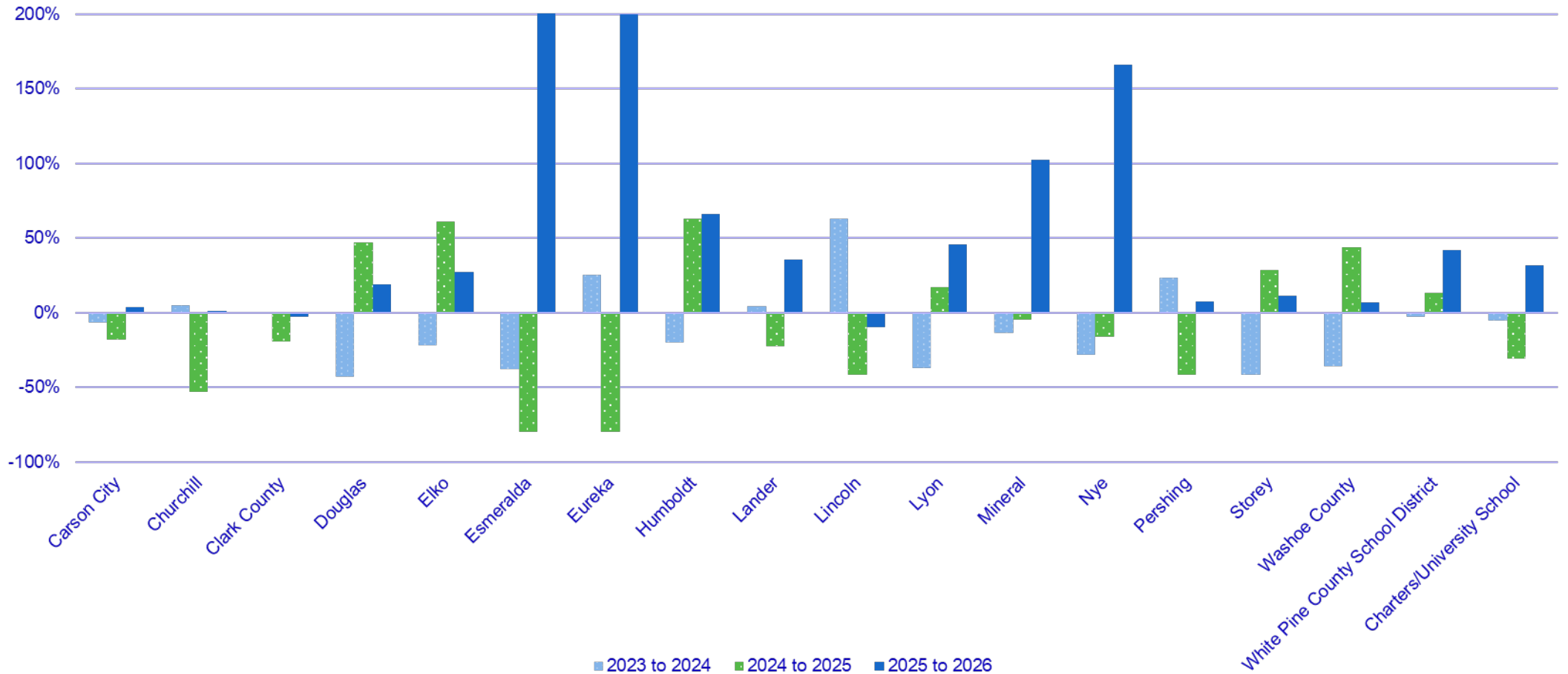
Address year-to-year volatility in student counts, particularly for at-risk

- Creates budget and delivery challenges for LEAs

Ensure funding alignment with student needs

- Funding is intended to support the needs of currently enrolled students

# Recap: Change in Year- to-Year Funded At-Risk Student Counts



# Recap: Change in Year- to-Year Funded EL Student Counts



## Recap: How do other states count weighted students?

- For base or foundation funding, states vary in whether they use current or prior year information or consider multiple years of data
- For weighted funding, states largely use single year student counts, as the intention is to target dollars to student need
  - Some states (Maryland, California) that provide at-risk concentration grant funding average multiple years of data to determine funding eligibility
  - No states that we could find use multiple years of data for special education, English Learner, or gifted students

## Recap: Pros and Cons

- Using multiple years of data provides greater budget stability **but** funds more students than may be currently served and creates more misalignment with funding intended to target current student need
- Current year data are better aligned with the year the student is served **but** requires a true-up process with midyear adjustments to funding and program resourcing, creating less predictability and stability

## Recap: What scenarios have been considered?

| Approach considered   | Goal: budget predictability | Goal: budget stability | Goal: alignment of funding with student needs |
|---|-----------------------------|------------------------|---|
| 1. Maintain current approach using prior year count               | X                           |                        |   |
| 2. Move to current year count                                     |                             |                        | X   |
| 3. Use a two-year average (current year and prior year)           |                             | X                      |   |
| 4. Use a “greater of” approach (current year or two-year average) |                             | X                      | X   |
| 5. Use a predicted current year count                             |                             |                        |   |
| 6. Use a two-year average (prior year and two years prior)        | X                           | X                      |   |
| 7. Use a “greater of” approach (prior year or two-year average)   | X                           | X                      |   |

## Study Team Recommendations

- Given the larger recommended change to pursue stacked weights in the future, recommend maintaining current approach using prior year student counts
- Since the greatest issue is with at-risk student counts:
  - Are there other ways of addressing volatility within the at-risk definition?
  - Is the year-to-year volatility a feature of having a highly targeted definition?
  - To sustain the progress made with students that move off at-risk status, do you need to maintain supports?

Recommend that the year-to-year volatility be considered as part of conversations about at-risk definition