

Nevada Department of Education - State or Federal Budget Expenditure Summary

Subrecipient: Clark County School District - SNRPDP
 UEI (DUNS): SRBYQ7XFBYA6
 Vendor Number: T40231800

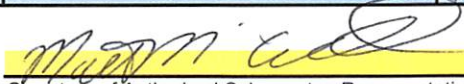
Project Number: _____
 Project Title: SNRPDP
 FISCAL YEAR: 2023

Federal/State Project Title: _____
 Check one below: SNRPDP
 Budget: _____
 Amendment: _____

NDE Use Only

Budget Code: _____
 Category: _____
 GL: 8603
 CAN Number: _____
 Job Number: _____

OBJECT	DESCRIPTION	INSTRUCTION	SUPPORT	TOTAL
100	Salaries	\$ -	\$ 31,500.00	\$ 31,500.00
200	Benefits	\$ -	\$ 740.25	\$ 740.25
300	Purchased Professional Services	\$ -	\$ -	\$ -
400	Purchased Property Services	\$ -	\$ -	\$ -
500	510 Student Travel Services	\$ -	\$ -	
	580 Travel	\$ -	\$ -	
	500 Other	\$ -	\$ 2,000.00	
	Total 500	\$ -	\$ 2,000.00	
600	610 General Supplies	\$ -	\$ 2,862.53	
	612 Non Information Tech Items of Value *	\$ -	\$ -	
	640 Books and Periodicals	\$ -	\$ 13,583.25	
	641 Textbooks	\$ -	\$ -	
	650 Supplies; Info Tech	\$ -	\$ -	
	651 Software	\$ -	\$ -	
	652 Information Tech Items of Value *	\$ -	\$ 2,960.00	
	653 Web-based and Similar Programs	\$ -	\$ -	
Total 600	\$ -	\$ 19,405.78	\$ 19,405.78	
800	810 Dues and Fees	\$ -	\$ -	
	890 Other Miscellaneous	\$ -	\$ -	
	800 Other	\$ -	\$ -	
	Total 800	\$ -	\$ -	
Subtotal 100 - 600 & 800		\$ -	\$ 53,646.03	\$ 53,646.03
Indirect Cost	Approved Rate: %	\$ -	\$ -	\$ -
700	730 Equipment: over \$5,000 each	\$ -	\$ -	
	700 Other	\$ -	\$ -	
	Total 700	\$ -	\$ -	
900 Other	900 Other	\$ -	\$ -	
	Total 900	\$ -	\$ -	
TOTAL		\$ -	\$ 53,646.03	\$ 53,646.03

Signature: 
 Signature of Authorized Sub-grantee Representative

Date: 12/7/2022

Name/Title: Matthew McCormick / Coordinator
 Print Name and Title of Authorized Sub-grantee Representative

* All Items of Value must be itemized on the Budget Detail.
 ** Indirect Cost Rates must be approved by the NV Department of Education (NDE) before the sub-grantee may budget for and charge those costs to the grant. **Indirect cost is allowed for Federal Grant Awards only.**

DEPARTMENT OF EDUCATION USE ONLY	
Program Staff Initial _____	Date Approved _____
Grant Unit Staff Initial _____	Date Approved _____

*** Expenditures cannot exceed approved budget in any object code. Any changes to object code budget have to be approved by NDE prior to funds being incurred. NDE reserves the right to deny reimbursement for any amount exceeding previously approved budget for each object code.

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A	B	C	D	E	F		
Object Code	Title of Position or Item	Description of	FTE	Quantity	Unit Amount/ Calculations	Total Amount	Budget Summary Object Total
100	PERSONNEL:						
		Certified Teachers, Traditional				\$ -	
		Certified Teachers, Yr Round				\$ -	
		Substitutes				\$ -	
		Classified Support Staff				\$ -	
		Support - Overtime				\$ -	
		Administrator				\$ -	
		Extra Duty Hourly Pay	1.00	1000	\$ 31.50	\$ 31,500.00	
		Training Stipends				\$ -	
		Certified Instructor Stipends				\$ -	
		Certified Hourly Pay				\$ -	
NARRATIVE:							
		Extra Duty Hourly Pay is offered to certified staff for professional learning outside of contract hours. Estimated cost not to exceed \$31,500.00.					
						100 TOTAL	\$ 31,500.00
200	BENEFITS:						
		Group Insurance (EGI)_ License	1.00		\$ -	\$ -	
		Group Insurance (EGI)_ Support	1.00	1.00	\$ -	\$ -	
		Group Insurance (EGI)_ Admin	1.00	1.00	\$ -	\$ -	
		Long Term Disab: Admin / Pro			\$ -	\$ -	
		FICA	1.00	7.65%	\$ -	\$ -	
		PERS _ License	1.00	29.75%	\$ -	\$ -	
		PERS _ Support	1.00	29.75%	\$ -	\$ -	
		PERS _ Admin	1.00	29.75%	\$ -	\$ -	
		Medicare _ License	1.00	1.45%	\$ -	\$ -	
		Medicare _ Support	1.00	1.45%	\$ -	\$ -	
		Medicare _ Admin	1.00	1.45%	\$ -	\$ -	
		Medicare _ Extra Duty	1.00	1.45%	\$ 31,500.00	\$ 456.75	
		Workers Compensation (OIM)_ License	1.00	0.85%	\$ -	\$ -	
		Workers Compensation (OIM)_ Support	1.00	0.85%	\$ -	\$ -	
		Workers Compensation (OIM)_ Admin	1.00	0.85%	\$ -	\$ -	
		Workers Compensation (OIM)_ Subs	1.00	0.85%	\$ -	\$ -	
		Workers Compensation (OIM)_ Extra Duty	1.00	0.85%	\$ 31,500.00	\$ 267.75	
		Vacation Accrual	1.00	1.00	\$ -	\$ -	
		Unemployment (SUI)_ License	1.00	0.05%	\$ -	\$ -	
		Unemployment (SUI)_ Support	1.00	0.05%	\$ -	\$ -	
	Unemployment (SUI)_ Admin	1.00	0.05%	\$ -	\$ -		
	Unemployment (SUI)_ Subs	1.00	0.05%	\$ -	\$ -		
	Unemployment (SUI)_ Extra Duty	1.00	0.05%	\$ 31,500.00	\$ 15.75		
NARRATIVE:							
		Standard fringe benefits rates.					

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A	B	C	D	E	F	
Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount/ Calculations	Total Amount	Budget Summary Object Total
				200 TOTAL		\$ 740.25
300	PURCHASED PROF. SERVICES:					
320	Educational Consultants			\$ -	\$ -	
				\$ -	\$ -	
				\$ -	\$ -	
				\$ -	\$ -	
				\$ -	\$ -	
				\$ -	\$ -	
				\$ -	\$ -	
				\$ -	\$ -	
				\$ -	\$ -	
				\$ -	\$ -	
				\$ -	\$ -	
				\$ -	\$ -	
				\$ -	\$ -	
				\$ -	\$ -	
330	Employee Training & Develop			\$ -	\$ -	
NARRATIVE:						
				300 TOTAL		\$ -
400	PURCHASED PROP. SERVICES:					
432	Technology-Related Repair & Maint.			\$ -	\$ -	
NARRATIVE:						
				400 TOTAL		\$ -
500	OTHER PURCHASED SERVICES:					
510	Student Transportation			\$ -	\$ -	
530	Communication			\$ -	\$ -	\$ -
531	Postage			\$ -	\$ -	\$ -
534	Cell Phone			\$ -	\$ -	\$ -

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Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount/ Calculations	Total Amount	Budget Summary Object Total
550	Printing		1	\$ 2,000.00	\$ 2,000.00	\$ -
560	Student Tuition			\$ -	\$ -	\$ -
580	Staff Travel Mileage			\$ -	\$ -	\$ -
589	Non- Staff Travel			\$ -	\$ -	\$ -
500 Other	Insert Object & Description			\$ -	\$ -	\$ -
NARRATIVE:						
Printing services will be utilized to produce conference and professional learning training materials such as posters, deliverables, and surveys. Printing will include but is not limited to: standards booklets, SBAC resource binders and evidence guides, NVACS lesson study booklets, parent and family engagement documents, NSTA programs, summer institute support materials, DOK question booklets, admistrator training materials, financial literacy workshop materials, computer science CSF, CSD, and CSP training materials. Estimated cost not to exceed \$2,000.00.						
500 TOTAL						\$ 2,000.00
600	SUPPLIES:					
610	General Supplies		1	\$ 2,862.53	\$ 2,862.53	\$ -
	Instructional Training Tools			\$ -	\$ -	\$ 2,862.53
612	Non Info Tech Inventory Items			\$ -	\$ -	\$ -
640	Books and Periodicals		1	\$ 13,583.25	\$ 13,583.25	\$ -
641	Textbooks			\$ -	\$ -	\$ -
650	Supplies-Information Technology			\$ -	\$ -	\$ -
651	Supplies-Information Technology			\$ -	\$ -	\$ -

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	(Software)				\$ -	\$ -
					\$ -	\$ -
652	Supplies/Equipment (Computers)		2	\$ 685.00	\$ 1,370.00	
	Laptop Computer		2	\$ 795.00	\$ 1,590.00	
					\$ -	\$ 2,960.00
653	Web Based & Similar Learning Stream Database			\$ -	\$ -	
				\$ -	\$ -	
					\$ -	\$ -
					\$ -	\$ -
NARRATIVE:						
General Supplies - Training and office supplies (markers, pens, pencils, chart paper, copy paper, cardstock, batteries, staples, rubber bands, tape, crayons, envelopes, folders, binders, poster printer paper, etc) and supplies purchased to support the Silver State AP Summer Institute. Estimated cost not to exceed \$2,862.53.						
Books & Periodicals - Professional texts purchased to support teacher/administrator training. Examples of books to include but not limited to: The Magic School Bus Picture Book, The Mathematics Coaching Toolkit, Pathways to the Common Core, Dive into Deep Learning, Disciplinary Literacy in Action, The Lesson Planning Handbook, Shifting the Balance, Critical Literacies texts, etc). Estimated cost not to exceed \$13,583.25.						
Desktop computers (2) for replacement of staff computers to be purchased through CCSD approved catalog. Estimated cost not to exceed \$1,370.00.						
Laptop computers for replacement of staff laptops to be purchased through CCSD approved catalog. Estimated cost not to exceed \$1,590.00.						
					600 TOTAL	
						\$ 19,405.78
800	OTHER OBJECTS:					
810	Dues & Fees			\$ -	\$ -	
	UNLV Yearly Agreement			\$ -	\$ -	
					\$ -	\$ -
					\$ -	\$ -
890	Miscellaneous				\$ -	
					\$ -	\$ -
					\$ -	\$ -
800 Other	Insert Object & Description				\$ -	
					\$ -	\$ -
					\$ -	\$ -
					\$ -	\$ -
NARRATIVE:						

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				800 TOTAL		\$ -
Subtotal Objects 100 - 600 & 800						\$ 53,646.03
Approved Indirect Cost						0.00
700	EQUIPMENT:					
700	Capital Equipment > \$5,000				\$ -	
730	Other > \$5,000				\$ -	
	NARRATIVE:					
				TOTAL 700		\$ -
900 Other						
900	Other Items				\$ -	
971	Pass through Districts				\$ -	
972	Pass through Charter Schools				\$ -	
973	Pass through Other Entities				\$ -	
	NARRATIVE:					
				900 TOTAL		\$ -
GRANT TOTAL						\$ 53,646.03