

Nevada Department of Education Update

Agenda Item #4a

Commission on School Funding

January 8, 2021

NDE Website: Fact Sheets and CSF Recommendations posted

- Fact Sheets to be posted to NDE website
- Topics include:
 - Pupil-Centered Funding Plan
 - State Education Fund
 - Statewide and Adjusted Base Per Pupil Funding
 - Summary of Tier Levels
 - Education Stabilization Account
- Already posted: CSF recommendations to Governor and Legislature (July 15, 2020)

Restoration of FY 2021 Budget Reductions

	FY 2021 Operating GF Reductions	FY 2021 1x Appropriations Reduction	FY 2021 Sweeps	Total FY 2021 Reductions
K-12 Categorical Programs	\$150,967,702	\$12,285,615	\$8,147,348	\$171,400,665
NDE (Admin) Budgets	\$8,924,876	\$25,000	\$375,000	\$9,324,876
Total Reductions	\$159,892,578	\$12,310,615	\$8,522,348	\$180,725,541

Anticipated Cost of Inflation 2021-2023

	FY 2021	FY 2022	FY 2023
Inflationary Factor (CPI)	-	.61%	.61%
Statewide Base Per Pupil Funding Amount	\$7,139.00	\$7,182.30	\$7,225.87
Estimated Cost	-	\$21,141,416	\$21,313,664

Anticipated Cost of Enrollment Growth 2021-2023

	FY 2021	FY 2022	FY 2023
Projected Enrollment	486,988.24	488,254.41	489,182.09
Statewide Base Per Pupil Funding Amount	-	\$7,182.30	\$7,225.87
Estimated Cost	-	\$9,093,993	\$6,703,335



Data Sources:
NDE Agency Request Budget (revised as of 12/21/2020)

APA Recommended Adequate Per Pupil Funding

APA 2018 Successful Schools Base	APA Full Adequacy Base	FY 2022 Statewide Base Per Pupil Funding	FY 2023 Statewide Base Per Pupil Funding
\$6,197	\$9,238	\$7,182	\$7,225

Weighted Funding	2018 Successful Schools Base: \$6,197		FY 2022		FY 2023	
	Relative Weight	Per Pupil Funding	Initial Weight	Per Pupil Funding	Initial Weight	Per Pupil Funding
English Language	.50	\$3,099	.20	\$1,406	.20	\$1,412
At-Risk	.30	\$1,859	.03	\$239	.03	\$246
Gifted and Talented	.05	\$310	.12	\$854	.12	\$853
Special Education	1.1	\$6,817	-	-	-	-



Data Sources:
Nevada School Finance Study, APA, 2018
NDE Agency Request Budget (revised as of 12/21/2020)