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July 09, 2019

GUIDANCE MEMORANDUM #19-06

To: School District Superintendents and Business Managers

From: Jhone M. Ebert, Superintendent of Public Instruction

Handwritten signature of Jhone M. Ebert.

Subject: Fiscal Year 20 Initial Funding Estimates

Many of you have asked for a summary of funds for this biennium. The attached workbook includes a list of estimated state and federal grant awards for fiscal year 2020, as of July 1, 2019, Monday. The Department is sharing this information with districts to support your initial budget forecasts; these estimates are to be used for planning purposes only and should not be considered guaranteed funds.

Due to the limited information available, estimates are in some cases based on the fiscal year 2019 awards. Additionally, new grants as established by the 80th Legislative Session are not included because the district-level awards have not yet been determined. These figures may increase or decrease significantly as the Department receives additional clarification and are contingent upon the following:

- Final competitive grant award outcomes;
- Policy and/or changes as enacted by the 80th Legislative Session; and
- Changes to enrollment or demographic data used in formulaic allocation methodologies.

In addition, any changes related to SB 543 (80th Legislative Session) and the Commission on Education Funding will *not* be a determining factor in FY 2020 budgeting.

District	FY20 Estimated Total Grant Award
Carson City School District	\$ 17,695,619
Churchill County School District	\$ 7,669,743
Clark County School District	\$ 583,444,751
Douglas County School District	\$ 9,957,058
Elko County School District	\$ 18,147,998
Esmeralda County School District	\$ 542,115
Eureka County School District	\$ 575,986
Humboldt County School District	\$ 6,746,007
Lander County School District	\$ 1,885,434
Lincoln County School District	\$ 2,565,394
Lyon County School District	\$ 15,276,515
Mineral County School District	\$ 2,030,874
Nye County School District	\$ 11,648,931
Pershing County School District	\$ 3,198,419
Storey County School District	\$ 1,145,708
Washoe County School District	\$ 117,135,999
White Pine County School District	\$ 5,105,276
Total	\$ 804,771,827

Your Department Educational Program Professional will work with you in the coming weeks and answer any questions you may have as we finalize the funding amounts for fiscal year 2020.

I wish you all the very best for the upcoming school year.