

Commission Contracts in Progress

					CSF STUDIES	CSF REPORTS	CSF STUDIES	CSF REPORTS	
					FUNDING BA 2673 CAT 08	\$ 500,000	\$ -	\$ -	\$ -
					FUNDING BA 2673 CAT 19	\$ -	\$ 1,000,000	\$ -	\$ -
		Term	Estimate Per Year	Contract Total	FY 24 and 25	FY 24 and 25	FY 26 and 27	FY 26 and 27	
1	Economist work (CSF Support)	In development	4	\$ 100,000	\$ 400,000	\$ 200,000	\$ -	\$ 200,000	\$ -
2	CSF Accountability	With purchasing	2	\$ 100,000	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ -
3	NCEI Contract	In development	2	\$ 23,100	\$ 23,100	\$ -	\$ 23,100	\$ -	\$ -
4	CWI Regression Analysis (NCEI update)	RFP are out	1	\$ 16,000	\$ 16,000	\$ -	\$ 16,000	\$ -	\$ -
5	Project Manager (CSF Projects)	In development	2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Declining Balance					\$ 300,000	\$ 760,900	\$ (200,000)	\$ -	